

DEMANDS FOR GRANTS

for the

Expenditure of the Central Government

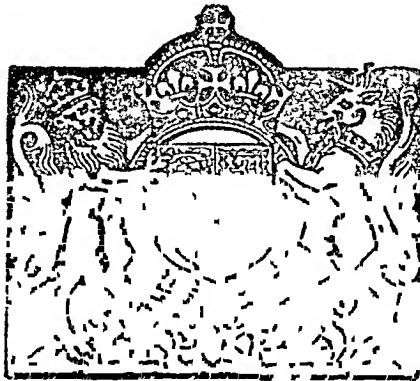
(excluding Railways)

and for

Disbursements of Loans and Advances

1942-43

As recommended by the Governor-General



NEW DELHI PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS 1942

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NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2 This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. Last year the Demands were revised and reduced in size as a measure of economy with the concurrence of the Auditor-General and the Public Accounts Committee. With their consent Part III of the Demands showing details of expenditure distributed over circles of Accounts, which was of no practical utility from the point of view of the Legislature, has now been omitted from the present compilation. The details of the Demand relating to Posts and Telegraphs and the non-voted appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3 A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4 Important items of new expenditure in the budget for 1942-43 are mentioned in footnotes to the Demands.

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Number of Demand.	Service, Administration or Area to which Demand relates	Head of Account.	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total.	
			Rs	Rs	Rs.	
A—Expenditure charged to Revenue						
1	Customs	Customs	78,82	13,09	91,91	1—3
2	Central Excise Duties	Central Excise Duties	11,04	83,17	94,21	4
3	Taxes on Income including Corporation Tax	Taxes on Income	84,12	1,66	85,68	5—7
4	Salt	Salt	62,43	44,23	1,06,66	8—13
5	Opium	Opium	48,16	74	48,90	14—16
6	Provincial Excise	Excise	4,11	28	4,39	17—18
7	Stamps	Stamps	27,30	2,49	29,88	19—21
8	Forest	Forest	7,69	3,19	10,88	22—24
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc Works	1,93	10,09	12,02	25—30
10	Indian Posts and Telegraphs Department (including Working Expenses)	Posts and Telegraphs	11,72,94	83,21	12,56,15	31
11	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	81,63	9,90,11	10,71,74	32—36
12	Executive Council	General Administration	1,85	7,37	9,12	37—38
13	Council of State		1,27		1,27	39
14	Legislative Assembly and Legislative Assembly Department		8,09	67	8,66	40—41
15	Home Department		5,45	24,02	29,47	42—45
16	Civil Defence Department		1,86	2,09	3,95	46—47
17	Department of Information and Broadcasting		11,35	99	12,34	48—49
18	Legislative Department		5,46	1,93	7,39	50—51
19	Department of Education, Health and Lands		5,16	1,54	6,70	52—54
20	Department of Indians Overseas		1,38	1,04	2,42	55—56
21	Finance Department		5,40	26,87	31,27	57—59
22	Commerce Department		9,58	4,31	13,89	60—62
23	Department of Labour		6,14	2,18	8,32	63—65
24	Department of Communications		2,90	1,36	3,66	66—67
25	Central Board of Revenue		6,45	2,00	8,45	68—69
26	India Office and High Commissioner's Establishment charges		18,23	21,91	40,14	70—71
27	Payments to other Governments, Departments, etc on account of the administration of Agency Subjects & management of Treasuries		1,11	..	1,11	72
28	Audit	Audit	88,68	6,64	95,32	73—75
29	Administration of Justice	Administration of Justice	56	3,31	3,87	76—77
30	Police	Police	28,35		28,35	78
31	Ports and Pilotage	Ports and Pilotage	15,96	8,71	24,67	79—83
32	Lighthouses and Lightships	Lighthouses and Lightships	7,87	10	7,97	84—87
33	Survey of India	Scientific Departments	14,27	4,25	18,52	88—90
34	Botanical Survey	Scientific Departments	46	18	64	91—92
35	Zoological Survey	Scientific Departments	1,21	61	1,72	93—94
36	Geological Survey	Scientific Departments	3,59	1,40	4,99	95—96
37	Mines	Scientific Departments	1,50	1,07	2,57	97—98
38	Archæology	Scientific Departments	11,53	62	12,15	99—100
39	Meteorology	Scientific Departments	23,75	86	24,61	101—103
Total carried over			18,69,07	13,56,89	32,25,96	

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non voted	Total	
			Rs	Rs	Rs.	
		Brought forward	18,69,07	13,56,89	32,25,96	
A—Expenditure charged to Revenue—contd						
40	Other Scientific Departments	Scientific Departments	3,22		3,22	104
41	Education	Education	11,37	2	11,39	105—106
42	Medical Services	Medical	11,19	2,37	13,56	107—111
43	Public Health	Public Health	11,37	1,89	13,26	112—116
44	Agriculture	Agriculture	31,36	2,00,91	2,32,27	117—123
45	Imperial Council of Agricultural Research	Do	3,37	18,81	22,18	121—125
46	Agricultural Marketing	Do	4,53	25	4,78	126—128
47	Imperial Institute of Sugar Technology	Do	1		1	129—131
48	Civil Veterinary Services	Veterinary	9,43	27	9,70	132—135
49	Industries	Industries	9,11	1	9,12	136—137
50	Scientific and Industrial Research	Do	14,35		14,35	138—139
51	Aviation	Aviation	1,23,97		1,23,97	140—144
52	Broadcasting	Broadcasting	58,70	23	58,93	115—117
53	Capital outlay on Broadcasting (Charged to Revenue)	Capital outlay on Broadcasting charged to Revenue	1		1	148—149
54	Emigration—Internal	Miscellaneous Departments	14		14	150—151
55	Emigration—External	Do	2,61	1,60	4,21	152—154
56	Commercial Intelligence and Statistics	Do	8,48	65	9,13	155—157
57	Census	Do	4	9	13	158—159
58	Joint-Stock Companies	Do	1,86		1,86	160—161
59	Miscellaneous Departments	Do	9,22	25	9,47	162—166
60	Currency	Currency	59,15	2,22	61,37	167—169
61	Mint	Mint	90,80	1,08	91,88	170—172
62	Civil Works	Civil Works	1,45,21	24,91	1,70,12	173—179
63	Central Road Fund	Do	1,28,00		1,28,00	180—182
64	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,12,50	1,01,17	2,13,73	183—187
65	Stationery and Printing	Stationery and Printing	1,13,24	61	1,13,85	188—193
66	Miscellaneous	Miscellaneous	21,01	2,29	23,30	194—200
67	Grants-in-aid to Provincial Governments	Grants in aid to Provincial Governments	1,00	2,76,00	2,76,00	201
68	Miscellaneous Adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between the Central and Provincial Governments	1,28		1,28	202
69	Civil Defence	Civil Defence	3,89,50	43	3,90,02	203—204
70	Delhi	Distributed over respective heads of account	56,22	2,22	58,44	205—219
71	Ajmer-Merwara		30,98	2,87	33,85	220—233
72	Panth Piploda		13		13	234—235
73	Andaman and Nicobar Islands		44,59	1,78	46,37	236—243
Total carried over			33,77,17	19,98,82	53,75,99	

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted Rs	Non-voted Rs	Total Rs	
		Brought forward	33,77,17	19,98,82	53,75,99	
A.—Expenditure charged to Revenue—concl'd						
Non-voted	Staff, Household and Allowances of the Governor General	General Administration		19,57	19,57	244—246
	Secretariat of the Governor General			4,83	4,83	247—248
	Federal Public Service Commission			4,71	4,71	249—250
	Defence Department			8,31	8,31	251—252
	National Defence Council			1,02	1,02	253—254
	Ecclesiastical			6,51	6,51	255—258
	Payments to Crown Representative			1,38,66	1,38,66	259—260
	Tribal Areas			2,48,05	2,48,05	261—270
	External Affairs			79,23	79,23	271—275
	Baluchistan			80,61	80,61	276—291
	Defence Services	Defence Services		1,34,95,57	1,34,95,57	292
	Department of Supply			1,71,03	1,71,03	293—299
	Miscellaneous expenditure connected with the war			5,25,67	5,25,67	300—308
	TOTAL		33,77,17	1,67,82,59	(a) 2,01,59,76	
B.—Expenditure charged to Capital						
74	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs	20,80		20,80	309
75	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do	35	..	35	310
76	Indian Posts and Telegraphs—Capital outlay on Telephone Projects (Not charged to revenue)	Do	1		1	311
77	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port	1,50		1,50	312
78	Delhi Capital outlay	Initial expenditure on New Capital at Delhi	24,16		24,16	313—314
70	Commuted Value of Pensions	Payment of Commuted Value of Pensions	1		1	315—317
	TOTAL		46,92		46,92	
C.—Disbursements of Loans and Advances.						
80	Interest-free advances	..	1,58,72	.	1,58,72	318
81	Loans and advances bearing interest	..	1,55,03		1,55,03	319
	Advances to Crown Representative for Loans to Indian States and Notabilities			6,93	6,93	
	TOTAL		3,13,75	6,93	3,20,68	
	GRAND TOTAL		37,87,84	1,67,89,52	2,05,27,36	
(a) Expenditure shown in the Budget Statement						
	Add—Posts and Telegraphs Working Expenses				2,26,54,91	
	Irrigation Working Expenses				11,84,55	
	Credit to Capital outlay on Posts and Telegraphs				2,97	
	Imperial Institute of Sugar Technology				75	
	Broadcasting Capital outlay				1	
	Deduct—Railway Expenditure				2,38,43,20	
					—36,83,44	
					2 01 59 76	

DEMAND No. 1.

CUSTOMS

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-eight Lakhs and Eighty-two Thousand Rupees

Non-voted . Thirteen Lakhs and Nine Thousand Rupees

I. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs
A—SEA CUSTOMS CHARGES AT THE PORTS :				
A 1—PAY OF OFFICERS { Non-voted	1,77,322	1,60,000	1,81,800	1,93,000
{ Voted	4,85,537	4,53,000	4,82,400	4,84,200
A 2—PAY OF ESTABLISHMENTS	40,24,045	41,60,200	39,92,600	41,72,300
A 3—OVERTIME AND HOLIDAY ALLOWANCES	7,31,409	6,38,000	9,65,000	7,53,000
A 4—OTHER ALLOWANCES, HONORARIA, ETC { Non-voted	22,463	21,000	16,200	21,000
{ Voted	1,80,525	1,83,700	2,19,700	2,15,100
A 5—PURCHASE REPAIRS AND MAINTENANCE OF BOATS	74,695	44,100	97,300	54,600
A 6—OTHER CHARGES	2,47,538	2,34,800	2,69,500	2,62,600
A 7—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,64,293	1,60,100	1,80,000	2,25,100
A. 8—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS { Non-voted	772			
{ Voted	62,380	60,000	60,000	1,60,000
A 9—DEDUCT—CONTRIBUTIONS, ETC	—95,442	—1,00,900	—1,61,000	—1 41,000
A 10—CHARGES PAYABLE TO THE SALT DEPARTMENT { Non-voted	1,800	8,000	8,000	8,000
{ Voted	7,15,000	7,70,500	7,70,500	7,70,500
A 11—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—83,000
TOTAL—SEA CUSTOMS CHARGES, ETC. .	67,09,337	67,09,500	69,99,000	70,95,400

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs
B.—LAND CUSTOMS CHARGES :				
B 1 —PAY OF OFFICERS	<i>Non-voted</i> 354 <i>Voted</i> 2,129	7,100	17,000 1,000	13,000 2,200
B 2 —PAY OF ESTABLISHMENTS	<i>Non voted</i> 11,028 <i>Voted</i> 57,129	34,500 82,900	32,700 65,200	41,500 73,000
B 3 —OTHER CHARGES	<i>Non voted</i> 9,061 <i>Voted</i> 21,205	16,200 33,100	16,300 32,600	15,500 33,200
B 4 —CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>Non voted</i> 2,200 <i>Voted</i> 11,82,000	8,000 15,32,400	8,000 15,32,400	. 8,61,100
B 5 —AMOUNT PAID TO OTHER GOVERNMENTS, ETC.	10,000	10,000	10,000	10,000
B 6 —DEDUCT—CHARGES RECOVERED FROM PRIVATE BODIES	—1,693	—1,800	—100	
TOTAL—LAND CUSTOMS CHARGES	12,96,413	17,22,700	17,16,000	16,42,500
C —ASSIGNMENTS AND COMPENSATIONS	<i>Non-voted</i> 1,98,396 <i>Voted</i> 11,357	5,00,000 14,800	4,77,000 15,000	10,00,000 14,800
D —CHARGES IN ENGLAND				
D 1 —SECRETARY OF STATE FOR INDIA				
D 1 (1) —MISCELLANEOUS	453			
D 2 —HIGH COMMISSIONER FOR INDIA				
D 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	<i>Non-voted</i> 22,298 <i>Voted</i> 10,790	19,000 12,000	10,000 1,000	12,000 9,000
D (2) (2) —FAMILY ALLOWMENTS OF PAY OF OFFICERS	1,000	8,000	5,000	5,000
D 2 (3) —STORES	2,191	1,000	1,000	2,000
D 2 (4) —OTHER CHARGES		1,000	1,000	3,000
TOTAL—HIGH COMMISSIONER FOR INDIA	30,279	41,000	24,000	31,000
	<i>Non voted</i> 26,298 <i>Voted</i> 12,981	27,000 14,000	15,000 9,000	17,000 14,000
TOTAL—CHARGES IN ENGLAND	39,732	41,000	24,000	31,000
	<i>Non-voted</i> 26,298 <i>Voted</i> 13,434	27,000 14,000	15,000 9,000	17,000 14,000
E —LOSS OR GAIN BY EXCHANGE	<i>Non voted</i> 46 <i>Voted</i> 31			
TOTAL	82,55,312	89,88,000	92,11,000	91,91,000
	<i>Non voted</i> 4,52,710 <i>Voted</i> 78,02,572	7,75,000 82,13,000	7,52,000 81,59,000	13,00,000 78,82,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
4	4	Collectors of Customs	1,24,000	1,19,700
22	21	Assistant Collectors of Customs	1,87,400	2,02,200
31	31	Other Officers .	2,61,400	2,52,500
7	11	Additional Officers . . .	41,500	91,200
—	—	Special pay of Trade Assistant	700	700
—	—	Leave Salary	37,900	50,300
—	—	Probable Savings .	—32,800	—24,200
64	67	TOTAL	6 20,100	6,92,400
PAY OF ESTABLISHMENTS				
809	797	Executive Establishment	24,29,300	23,67,100
1,158	1,169	Ministerial Establishment	14,25,000	13,61,800
1,154	1,163	Inferior Establishment	2,73,300	2,90,000
—	—	Temporary Establishment	11,000	12,500
—	278	Additional Temporary Establishment	1,85,900	2,90,400
—	—	Leave Salary	2,11,900	2,28,200
—	—	Probable Savings . . .	—2,58,500	—2,63,200
3,121	3,407	TOTAL	42,77,900	42,86,800

NOTE—The budget includes about Rs 1,16,000 for temporary staff in the Bombay Customs House to deal with increased work on account of the war, which was approved by the Standing Finance Committee on 16th December 1941 and 9th February 1942, and an additional grant of Rs 1 lakh to Seamen's and Customs' Welfare Institutions

REVENUE.

See Explanatory Memorandum printed separately

DEMAND No. 2.

CENTRAL EXCISE DUTIES

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted: Eleven Lakhs and Four Thousand Rupees.

Non-voted: Eighty-three Lakhs and Seventeen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 1.—PAY OF ESTABLISH- MENTS	1,035	1,600	1,600	1,600
A. 2 —OTHER CHARGES	24	400	400	400
A. 3 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC	3,583	4,000	4,000	4,000
TOTAL—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	4,642	6,000	6,000	6,000
B.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY	10,07,517	33,00,000	40,00,000	53,00,000
C.—PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CEN- TRAL EXCISE AND SALT DEPARTMENT { Non-voted { Voted	11,39,684	10,79,000	11,14,000	17,000 10,98,000
D.—PAYMENTS OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD { Non-voted { Voted	9,36,408	24,23,000	29,82,000	30,00,000
TOTAL	30,88,251	68,08 000	81,02,000	94,21,000
Non-voted	10 07,517	57,23,000	69,82,000	83,17,000
Voted	20,80,734	10,85 000	11,20,000	11,04,000

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to Defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Eighty-four Lakhs and Twelve Thousand Rupees

Non-voted One Lakh and Fifty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
A—COLLECTION OF INCOME-TAX :				
A 1—PAY OF OFFICERS				
{ Non-voted .	1,15,224	1,13,400	1,17,900	1,27,400
{ Voted .	31,43,880	33,78,800	34,35,800	34,64,900
A 2—PAY OF ESTABLISHMENTS				
{ Non-voted .	11,279	11,400	12,100	12,100
{ Voted .	33,15,254	35,31,700	34,06,200	35,09,300
A 3—ALLOWANCES, HONORARIA, ETC				
{ Non-voted .	9,638	6,700	12,200	11,700
{ Voted .	5,27,344	5,69,500	6,15,900	6,37,100
A 4—OTHER CHARGES				
{ Non-voted .	1,003	1,500	800	800
{ Voted .	7,39,691	7,46,200	7,90,300	7,64,900
A 5—PAYMENTS TO OTHER GOVERNMENTS, ETC	5,800	5,800	5,800	5,800
A 6—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—15,000	—5,000	—15,000	—5,000
A 7—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX				
{ Non-voted .	—30,227	—51,400	—44,600	—78,600
{ Voted .	—12,31,505	—26,43,700	—20,88,400	—31,63,000
TOTAL—COLLECTION OF INCOME TAX	65,92,381	56,64,900	62,49,000	52,87,400

DEMANDS FOR GRANTS, 1942-43

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
COLLECTION OF { Non voted CORPORATION TAX { Voted	30,227 12,31,505	51,400 26,43,700	44,600 20,88,100	78,600 31,63,000
CHARGES	2,181	..	..	..
CHARGES IN ENGLAND				
D 1.—COLLECTION OF IN- COME TAX				
D 1 (1)—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS	35,537	16,000	31,000	32,000
D 1 (2)—HIGH COMMISSION- ER FOR INDIA—LEAVE AND DIUTATION SAL- ARIES AND STERLING OVERSEAS PAY { Non voted { Voted	7,527 3,625	5,000 18,000	4,000 1,000	[4,000 1,000
D 1 (3)—FAMILY ALLOT- MENTS OF PAY OF OFFICIALS		2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND	16,689	41,000	41,000	39,000
	Non voted Voted	7,527 39,162	5,000 36,000	4,000 37,000
				4,000 35,000
D.—LOSS OR GAIN BY EXCHANGE { Non voted { Voted	15 69			
Total	79,03,370	84,01,000	81,23,000	85,08,000
	Non voted Voted	1,41,686 77,59,684	1,38,000 82,63,000	1,17,000 82,76,000
				1,56,000 84,12,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs.
PAY OF OFFICERS .				
6	6	Commissioners of Income-tax .	1,81,200	1,87,400
29	30	Assistant Commissioners .	5,07,200	4,96,100
265	270	Income-tax Officers . . .	21,92,000	21,62,400
—	94	Additional Officers . .	6,22,500	7,19,500
—	—	Leave salary . .	1,26,800	1,63,500
—	—	Deduct—Probable Savings	—1,37,500	—1,36,600
300	400	TOTAL .	34,92,200	35,92,300
PAY OF ESTABLISHMENTS:				
46	44	Examiners of Accounts .	1,50,100	1,29,000
2,193	2,232	{ Income tax Inspectors and other Executive Subordinates . . }	28,19,500	28,13,500
1,333	1,359	Ministerial Establishment . .		
—	—	Inferior Establishment .	2,72,200	2,75,400
—	—	Temporary Establishment .	20,700	18,100
—	479	Additional Establishment	3,00,500	3,50,200
—	1	Additional Staff for Excess profits Tax Work . . .		400
—	—	Leave Salary .	1,57,900	1,50,800
—	—	Deduct—Probable savings .	—1,77,800	—2,16,000
3,572	4,115	TOTAL .	35,43,100	35,21,400

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No 4

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenditure in connection with SALT

Voted . Sixty-two Lakhs and Forty-three Thousand Rupees

Non-voted . Forty-four Lakhs and Twenty-three Thousand Rupees

II. A SET-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate 1941-42 Rs	Budget Estimate, 1942-43, Rs
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT				
A. 1—DIRECTION .				
A. 1 (1)—PAY OF OFFICERS	29,217	30,400	30,400	31,200
Non voted	18,645	11,900	16,600	23,700
A. 1 (2)—PAY OF ESTAB- LISHMENTS	56,150	57,700	59,000	65,200
A. 1 (3)—OTHER CHARGES.				
Non voted	1,903	3,300	2,400	2,000
Voted	26,528	26,300	26,600	27,200
Total—DIRECTION	1,32,473	1,29,600	1,35,000	1,49,300
A. 2—MANUFACTURE AND SALES OF SALT:				
A. 2 (1)—PAY OF OFFICERS	1,23,591	1,38,000	1,20,000	1,21,900
A. 2 (2)—PAY OF ESTAB- LISHMENTS	3,54,460	3,39,100	3,40,000	3,30,200
A. 2 (3)—ALLOWANCES, HONORARIA, ETC	11,848	15,800	15,000	15,000
A. 2 (4)—MANUFACTURE AND MAINTENANCE WORKS	10,67,936	9,62,500	10,89,000	10,05,600
A. 2 (5)—STOCK	—15,919	—4,000	—2,000	—4,500
A. 2 (6)—OTHER CHARGES	36,208	34,600	36,700	37,100
Total—MANUFACTURE AND SALES OF SALT	15,81,124	14,86,000	15,98,700	15,05,300
A. 3—ENGINEERING SEC- TION				
A. 3 (1)—PAY OF OFFICERS	16,446	18,000	18,000	18,700
A. 3 (2)—PAY OF ESTAB- LISHMENTS	36,281	37,600	35,000	34,300
A. 3 (3)—OTHER CHARGES	2,578	2,000	2,700	3,300
A. 3 (4)—MAINTENANCE WORKS	1,38,600	1,18,300	1,33,300	1,31,600
A. 3 (5) DEPENDENT—RECON- STRUCTION OF EXPENDI- TURE DEBUILT TO CAPITAL	—8,201	—8,900	—8,100	—8,100
Total—ENGINEERING SECTION	1,85,604	1,67,000	1,80,000	1,82,500

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs.	Rs	Rs
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—contd.				
A. 4—MEDICAL ESTABLISHMENT:				
A. 4 (1)—PAY OF OFFICERS.	9,540	9,700	8,600	9,400
A. 4 (2)—PAY OF ESTABLISH- MENTS	9,444	9,700	10,200	10,300
A. 4 (3)—OTHER CHARGES	8,622	8,700	9,200	9,200
TOTAL—MEDICAL ESTABLISHMENT .	27,606	28,100	28,000	28,900
A. 5—CONTRIBUTIONS TO THE RENEWALS RE- SERVE FUND . . .				
A. 5	1,30,000	1,30,000	1,30,000	1,30,000
A. 6—RENEWALS AND RE- PLACEMENTS . . .				
A. 6	65,685	47,200	66,900	39,500
A. 7.—<i>DEFUNCT</i>—AMOUNT MET FROM RENEWALS RESERVE FUND .				
A. 7	—65,685	—47,200	—66,900	—39,500
A. 8—COST OF ACCOUNTS AND { <i>Non-voted</i> .				
AUDIT { <i>Voted</i> .	1,589	700	300	300
	34,906	40,700	38,600	38,600
A. 9—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT { <i>Non-voted</i>				
FUNDS { <i>Voted</i>	1,694	1,700	1,700	1,700
	54,058	56,000	55,600	54,600
A. 10—PREVENTIVE ESTAB- LISHMENT—HEAD QUARTERS STAFF				
A. 10 (1)—PAY OF OFFICERS	42,841	32,000	34,500	36,200
A. 10 (2)—PAY OF ESTAB- LISHMENTS	20,648	28,400	26,100	31,000
A. 10 (3)—OTHER CHARGES	30,205	17,900	24,700	21,200
TOTAL—PREVENTIVE ESTABLISHMENT —HEADQUARTERS STAFF .	93,694	78,300	85,300	88,400
A. 11—PREVENTIVE ESTAB- LISHMENT—OTHER ES- TABLISHMENT				
A. 11 (1)—PAY OF OFFICERS	84,982	92,100	88,000	96,300
A. 11 (2)—PAY OF ESTAB- LISHMENTS	4,34,729	4,57,900	4,72,500	4,85,300
A. 11 (3)—OTHER CHARGES	1,64,396	1,73,200	1,91,100	1,82,600
A. 11 (4)—WORKS .	1,02,622	18,900	17,700	19,600
TOTAL—PREVENTIVE ESTABLISHMENT —OTHER ESTABLISHMENT .	7,86,729	7,42,100	7,69,300	7,83,800

	Actuals, 1940-41.	Budget Estimate 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—concl'd				
A. 12.—INTEREST ON CAPITAL	3,92,586	3,91,500	3,91,100	3,90,800
A 13—ROYALTIES AND COM- PENSATIONS	34,22,062	34,03,400	34,31,800	34,17,000
A 14—CAPITAL OUTLAY ON SALT WORKS				
A 14 (1)—CHARGES IN INDIA	45,137	1,000	9 000	—14,000
A 14 (2)—CHARGES IN ENGLAND		20,000	16,000	58,000
TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT	68,89,642	66,76,100	68,77,300	68,15,200
	<i>Non voted</i>	<i>38,31,000</i>	<i>38 61,000</i>	<i>38,13,000</i>
	<i>Voted</i>	<i>30,40,591</i>	<i>30,13,300</i>	<i>29,72,200</i>
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES .				
B 1—DIRECTION				
B. 1 (1)—PAY OF OFFICERS				
Non voted	51,182	55,500	31,600	26,100
Voted	2,67,116	2,54,500	2,66 100	2,55,500
B. 1 (2)—PAY OF ESTAB- LISHMENTS	30,63,816	30,92,000	30,20,300	30,19,100
B 1 (3)—ALLOWANCES, HONORARIA, ETC				
Non-voted	11,111	13,900	8,200	7,000
Voted	5 29,560	1,11,700	5,51,800	5 58 000
B 1 (4)—OTHER CHARGES				
Non-voted	1,062	600	1,000	900
Voted	4,41,016	4,08,900	1,19,100	6 01,800
B 1 (5)—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,40,035	1,35,500	1 35,600	1,35,500
B. 1 (7)—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—1,441	—1,500	—1,500	—1,500
B 1 (8)—DEDUCT—CON- TRIBUTIONS, ETC	—1,224	—1,100	—1,300	
TOTAL—DIRECTION	45,88,896	44,86,000	45 47,200	46,88,100

	Actuals, 1940-41. hs	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42. Rs	Budget Estimate, 1942-43. Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—<i>concl'd</i>				
B. 2.—PREVENTIVE ESTABLISHMENT.				
B. 2 (1) —PAY OF OFFICERS	6 480	5,300	7,700	5,300
B. 2 (2) —PAY OF ESTAB. LISHMENTS	1,10,103	1,18,100	1,18,100	1,14,400
B. 2 (3) —OTHER CHARGES	57,214	43,700	59,500	54,300
B. 2 (4) — <i>DEDUCT</i> —CONTRI- BUTIONS, ETC	—622	—500	—2,300	—1,900
TOTAL—PREVENTIVE ESTABLISHMENT	1,73,175	1,66,600	1,83,000	1,72,100
B. 3.—MEDICAL ESTABLISHMENT				
B. 3 (1) —PAY OF ESTAB. LISHMENTS	11,031	11,000	10,300	10,500
B. 3 (2) —OTHER CHARGES	4,334	3,600	4,100	4,100
TOTAL—MEDICAL ESTABLISHMENT	15,365	14,600	14,400	14,600
B. 4 —WORKS.	16,957	15,000	16,000	83,200
B. 5 —<i>DEDUCT</i>—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT				
B. 5 (1) —OUT-PORTS { <i>Non-voted</i>	—1,800	—8,000	—8,000	—8,000
{ <i>Voted</i>	—7,15,000	—7,70,500	—7,70,500	—7,70,500
B. 5 (2) —LAND { <i>Non-voted</i>	—2,200	—8,000	—8,000	
{ <i>Voted</i>	—11,82,000	—15,32,400	—15,32,400	—8,61,400
TOTAL—<i>DEDUCT</i>—CHARGES RECOVERED, ETC	—19,01,000	—23,18,900	—23,18,900	—16,39,900
	<i>Non-voted</i>	—4,000	—16,000	—8,000
<i>Voted</i>	—18,97,000	—23,02,900	—23,02,900	—16,31,900
B. 6 —SALT PURCHASE AND FREIGHT	4,87,412	5,27,900	5,55,000	5,76,000
B. 7.—ROYALTIES AND COMPENSATIONS				
{ <i>Non-voted</i>	5,63,167	5,63,000	5,63,200	5,63,000
{ <i>Voted</i>	18,938	22,100	56,100	58,600
TOTAL	5,82,105	5,85,100	6,19,300	6,21,600
TOTAL —EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES	39,62,910	34,76,300	36,16,000	45,16,000
	<i>Non-voted</i>	6,26,155	5,88,000	5,89,000
<i>Voted</i>	33,36,755	28,59,300	30,28,000	39,27,000
C —COST OF PRINTING BANDEROLS	4,56,391	4,22,700	4,38,500	4,41,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs
D.—CHARGES IN ENGLAND				
D 1 —HIGH COMMISSIONER FOR INDIA				
D 1 (1) —NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT				
D 1 (1) (1) —LEAVE AND DEPUTATION SALARIES, ETC				
{ Non-voted	2,081			
{ Voted	12,126	10,000	5,000	5,000
D 1 (1) (2) —FAMILY ALLOTMENTS OF PAY OF OFFICERS		3,000	.	.
D 1 (1) (3) —STORES FOR INDIA		6,000	14,000	
D 1 (2) —OTHER PROVINCES				
D 1 (2) (1) —LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non-voted	1,516	5,000	5,000	5,000
{ Voted	113	14,000	5,000	5,000
D 1 (2) (2) —FAMILY ALLOTMENTS OF PAY OF OFFICERS		2,000	2,000	3,000
TOTAL—CHARGES IN ENGLAND	19,139	40,000	31,000	18,000
Non-voted	6,600	10,000	7,000	8,000
Voted	12,539	30,000	24,000	10,000
E —LOSS OR GAIN BY EXCHANGE				
{ Non-voted	11	.	.	.
{ Voted	21	.	.	.
F —DEDUCT—SHARE DEBITABLE TO "2—CENTRAL EXCISE DUTIES"				
{ Non-voted				—17,000
{ Voted	—11,39,684	—10,70,000	—11,14,000	—10,98,000
G —DEDUCT—CONTRIBUTIONS FROM PRIVATE PARTIES				
	—2,181	—5,100	—7,800	—9,200
TOTAL	1,01,86,249	95,31,000	98,11,000	1,06,66,000
Non-voted	44,818 17	44,58,000	44,59,000	44,23,000
Voted	57,04,432	50,73,000	53,52,000	62,43,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS

1941-42.	1942-43.		Budget Estimate, 1941-42.	Budget Estimate, 1942-43
			Rs	Rs
PAY OF OFFICERS.				
2	2	Medical officers . . .	9,700	8,400
4	4	Collectors	1,03,500	97,000
69	70	Other Executive Officers	4,57,000	4,46,500
2	2	Accounts Officers . . .	12,200	{ 4,000 2,000
—	1	Chemical examiner	9,100	{ 5,200
—	6	Additional officers	21,800	25,600
—	—	Leave salary .	42,600	{ 46,000 2,000
—	—	Deduct — Probable savings .	—8,500	—12,400
<u>77</u>	<u>85</u>	TOTAL	<u>6,47,400</u>	<u>6,24,300</u>

PAY OF ESTABLISHMENTS

730	713	Deputy Superintendents, Inspectors and other executive subordinates	10,04,300	9,32,800
1,269	1,242	Ministerial Establishment	9,84,400	9,63,200
—	672	Additional Establishment	4,04,600	5,04,700
—	79	Marine Establishment .	18,100	18,100
—	—	Bonded Warehouse Staff	3,600	
7,088	7,036	Inferior Establishment	16,37,200	16,64,400
12	23	Medical Establishment	8,600	16,900
—	—	Temporary Establishment .	1,55,400	49,200
—	—	Leave salary	1,99,900	{ 1,90,000 600
—	—	Deduct — Probable savings	—2,64,600	—2,39,600
<u>9,099</u>	<u>9,765</u>	TOTAL	<u>41,51,500</u>	<u>41,00,300</u>

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses in connection with OPIUM.

Voted Forty-eight Lakhs and Sixteen Thousand Rupees

Non-voted : Seventy-four Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES				
A 1—PAY OF OFFICERS				
{ Non-voted	24,738	21,500	21,000	22,100
{ Voted	38,330	34,100	40,000	64,100
A 2—PAY OF ESTABLISHMENTS	75,579	76,800	76,800	90,800
A 3—ALLOWANCES, HONORARIA, ETC				
{ Non-voted	2,221	900	1,800	900
{ Voted	8,724	7,700	11,800	22,700
A 4—OTHER CHARGES	9,406	8,300	23,500	12,100
TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES	1,59,007	1,49,300	1,77,700	2,42,700
Non-voted	26,959	22,400	22,800	23,000
Voted	1,32,048	1,26,900	1,54,900	2,19,700
B.—GHAZIPUR OPIUM FACTORY				
B 1.—PAY OF OFFICERS	15,016	14,800	27,600	28,500
B 2.—PAY OF ESTABLISHMENTS	48,698	51,200	62,600	68,300
B 3.—ALLOWANCES, HONORARIA, ETC	718	100	1,200	1,200
B 4.—OTHER CHARGES	1,23,618	1,28,700	1,85,900	5,63,000
TOTAL—GHAZIPUR OPIUM FACTORY	1,88,080	1,94,800	2,77,300	6,61,000

	Actuals, 1940-41	Budget Estimate, 1941 42	Revised Estimate, 1941-42	Budget Estimate, 1942 43
	Rs	Rs	Rs	Rs
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	11,32,487	12,55,200	10,54,900	19,98,500
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES	4,82,513	4,74,200	5,83,000	15,70,000
E.—COMPENSATIONS	1,15,564	1,16,600	1,17,200	46,000
F.—MISCELLANEOUS CHARGES IN CALCUTTA	5,359	35,500	35,500	17,300
G.—NEEMUCH OPIUM FACTORY				
G. 1—PAY OF ESTAB- LISHMENTS	15,676	15,700	15,500	11,800
G 2—OTHER CHARGES	2,23,380	3,54,100	2,00,300	3,10,400
TOTAL—NEEMUCH OPIUM FACTORY	2,39,056	3,69,800	2,15,800	3,22,200
H—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	332	600	600	2,300
I.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .				
I 1.—LEAVE SALARY AND STERLING OVER- SEAS PAY, ETC				
{ Non-voted	4,800	5,000	5,000	5,000
{ Voted	6,760		3,000	3,000
I. 2.—STORES .	2,964	99,000	21,000	22,000
TOTAL—CHARGES IN ENGLAND	14,524	1,04,000	29,000	30,000
Non-voted	4,800	5,000	5,000	5,000
Voted .	9,724	99,000	24,000	25,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	9			
{ Voted	18			
TOTAL .	23,36,949	27,00,000	24,91,000	48,90,000
Non-voted .	1,47,332	1,44,000	1,45,000	74,000
Voted .	21,89,617	25,56,000	23,46,000	48,16,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942 43.
1941-42	1942-43.		Rs	Rs
PAY OF OFFICERS •				
1	1	Opium Agent and Manager . . .	21,500	22,100
5	11	Assistant Manager, Opium Chemist, District and Assistant Opium Officers	46,300	51,700
—	2	Additional Officers		37,900
—	—	Leave salary	2,600	3,000
6	14	TOTAL .	70,400	1,14,700
PAY OF ESTABLISHMENTS				
82	98	Ministerial Establishments	93,200	83,900
170	209	Inferior Establishments	20,000	31,600
—	—	Temporary Establishments . . .	20,200	{ 7,000 11,800
—	12	Additional Establishment .		38,300
—	—	Leave salary .	2,300	2,100
—	—	Deduct—Probable savings	—1,000	—3,800
252	319	TOTAL	1,43,700	1,70,000

NOTE —The budget includes Rs 18 lakhs for additional payments to cultivators in Malwa and the United Provinces, Rs 3½ lakhs for the purchase of new plant and machinery for the Ghazipur Opium Factory and Rs 55,600 for three new Opium Divisions to meet the increased demand for medical purposes

REVENUE

See Explanatory Memorandum printed separately

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with EXCISE

Voted : Four Lakhs and Eleven Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43
	Rs	Rs.	Rs	Rs
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT				
A 1—PAY OF ESTABLISHMENTS . . .	1,236	1,600	1,400	1,600
A 2—OTHER CHARGES .	355	400	600	400
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT . . .	1,591	2,000	2,000	2,000
B—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	2,11,208	2,13,900	1,49,900	2,18,000
C.—PURCHASE OF GANJA AND OTHER DRUGS	25	100	100	.
D.—COMPENSATIONS : { <i>Non-voted.</i> 27,510	27,510	28,000	28,000	28,000
{ <i>Voted</i> 1,33,143	1,33,143	1,93,000	2,29,000	1,91,000
TOTAL .	3,73,477	4,37,000	4,09,000	4,39,000
<i>Non-voted .</i>	27,510	28,000	28,000	28,000
<i>Voted .</i>	3,45,967	4,09,000	3,81,000	4,11,000

ANNEXURE.

Details of provision under Pay of Establishments.

NUMBERS.

1941-42.	1942-43.		Budget Estimate, 1941-42. Rs	Budget Estimate, 1942-43. Rs.
PAY OF ESTABLISHMENTS.				
3	3	Subordinate executive establishments	1,600	1,600
3	3	Total	1,600	1,600

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1941-42	1942-43.		Budget Estimate, 1941-42.	Budget Estimate, 1942-43
			Rs	Rs
PAY OF OFFICERS				
1	1	Master, Security Printing . . .	20,200	21,600
2	2	Deputy Master and Asstt. Master	19,500	22,800
1	1	Deputy Controller of Stamps . .	14,000	14,400
1	—	Assistant Controller . . .	4,800	..
5	4	TOTAL .	58,500	58,800

PAY OF ESTABLISHMENTS .

48	48	Ministerial Establishment . . .	78,200	79,300
40	50	Security Printing and Depot Establishment . . .	1,21,500	{ 1,26,300 4,800
11	11	Reserve Stamp Depot Establishment . . .	9,300	7,700
38	37	Inferior Establishment . . .	9,400	8,700
—	—	Temporary Establishment . . .	1,000	5,200
—	—	Leave salary . . .		100
—	—	Deduct—Probable Savings . . .	—5,000	—5,000
—	—	Deduct—Family allotments of pay of officers . . .		—2,000
137	146	TOTAL .	2,14,400	2,25,100

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with FOREST.

Voted Seven Lakhs and Sixty-nine Thousand Rupees.

Non-voted . Three Lakhs and Nineteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs.	Rs	Rs.
A.—GENERAL DIRECTION				
A. 1—PAY OF OFFICERS	39,376	39,000	39,000	39,000
A. 2—ALLOWANCES, HONORARIA, ETC	3,783	3,000	3,000	4,900
A. 3—OTHER CHARGES				
{ Non-voted .	816	900	900	900
{ Voted .	10,000	10,000	10,000	10,000
TOTAL—GENERAL DIRECTION	53,975	52,900	52,900	53,900
B.—FOREST RESEARCH INSTITUTE — ESTABLISHMENTS				
B. 1—PAY OF OFFICERS { Non-voted .	1,56,778	1,81,100	1,73,700	1,95,100
{ Voted .	1,87,814	1,01,400	1,86,000	2,10,200
B. 2—PAY OF ESTABLISHMENTS	2,02,055	2,14,600	2,12,900	2,38,800
B. 3—ALLOWANCES, HONORARIA, ETC { Non-voted .	17,493	15,800	16,000	21,600
{ Voted .	25,127	21,100	22,200	30,700
B. 4—PURCHASE OF STORES, TOOLS AND PLANT	24,913	1,08,700	23,000	81,500
B. 5—COMMUNICATIONS AND BUILDINGS	3,465	900	900	1,500
B. 6—OTHER CHARGES { Non-voted .	7,471	8,200	6,400	6,400
{ Voted .	1,21,034	1,22,300	1,21,000	1,85,300
TOTAL—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS	7,46,450	8,61,100	7,62,100	9,71,100

	Actuals, 1940-41	Budget Estimate, 1941 42	Revised Estimate, 1941 42	Budget Estimate, 1942-43
	Rs	Rs.	Rs.	Rs
C.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA.				
C 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	51,462	31,000	44,000	49,000
C 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	7,266	8,000	7,000	3,000
C 3—STORES . . .	4,377	4,000	21,000	5,000
C 4—OTHER CHARGES .	9,271	13,000	12,000	6,000
TOTAL—CHARGES IN ENGLAND	72,376	56,000	84,000	63,000
D —LOSS OR GAIN BY EXCHANGE				
Non-voted .	102	..		
Voted .	27	..		
TOTAL	8,72,930	9,73,000	8,99,000	10,88,000
Non-voted .	2,84,547	2,87,000	2,90,000	3,19,000
Voted .	5,88,383	6,86,000	6,09,000	7,69,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1941-42	1942-43.		Budget Estimate, 1941-42	Budget Estimate, 1942-43.
			Rs	Rs,
PAY OF OFFICERS				
1	1	Inspector General of Forests	39,000	39,000
19	22	Officers of the Forest Research Institute	2,43,500	2,46,700
11	11	Utilisation Officer and Assistants	1,06,600	1,10,800
—	7	Additional Officers . . .	20,200	50,200
—	—	Leave salary .	15,200	10,600
—	—	Deduct—Family allotment .	—8,000	—2,400
—	—	Probable savings . . .	—5,000	—10,600
31	41	TOTAL .	4,11,500	4,44,300

PAY OF ESTABLISHMENTS

120	124	Ministerial and inferior establishment of the Institute and College	88,000	93,600
82	77	Executive and ministerial establishment of the Utilisation Officer	59,700	58,600
—	—	Temporary establishment	69,300	64,800
—	8	Additional temporary establishment		23,000
—	—	Leave salary .	2,600	2,700
—	—	Probable savings	—5,000	—3,900
202	209	TOTAL	2,14,600	2,38,800

Note —The budget includes Rs 24,000 for investigations in the use of forest products

RECEIPTS.

Miscellaneous	1,66,905	1,66,000	1,68,000	2,60,000
Gross cost	8,72,930	9,73,000	8,99,000	10,88,000
Receipts .	1,66,905	1,66,000	1,68,000	2,60,000
Net cost .	7,06,025	8,07,000	7,31,000	8,28,000

DEMAND No. 9

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1943 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : One Lakh and Ninety-three Thousand Rupees

*Non-voted . Ten Lakhs and Nine Thousand Rupees*II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR

	Budget Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “ 17 ”	6,98,000	6,79,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY— MAJOR HEAD “ 19 ”		
B 1—PRODUCTIVE WORKS— SHARE OF THE CEN- TRAL GOVERNMENT ON ACCOUNT OF IRRI- GATION IN THE NASIRA- BAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT	16,000	4,000
B 2—UNPRODUCTIVE WORKS B 2 (1)—MINOR WORKS	14,000	11 000
TOTAL	30,000	15,000
C—COST OF WORKS CHARGED TO REVENUE		
C 1—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD “XVII— DEDUCT—WORKING EX- PENSES”	1,64,000	1,65,000

	Budget Estimate, 1941-42. Rs.	Budget Estimate, 1942-43 Rs.
C.—COST OR WORKS CHARGED TO REVENUE— <i>contd</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— <i>DEDUCT</i> —WORKING EX- PENSES "		
C 2 (1) —WORKS		
C. 2 (1) (1) —EXTENSIONS AND IMPROVEMENTS		
{ <i>Non voted</i>	2,500	5,000
{ Voted .	23,000	17,000
C 2 (1) (2) —MAINTENANCE AND REPAIRS		
{ <i>Non voted</i>	44,500	42,000
{ Voted	60,300	37,000
	<hr/>	<hr/>
<i>Non voted</i>	47,000	47,000
Voted	83,300	54,000
	<hr/>	<hr/>
TOTAL—WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC	1,30,300	1,01,000
	<hr/>	<hr/>
C. 3 —MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A "		
C 3 (1) —WORKS		
C 3 (1) (1) —MINOR WORKS	24,000	16,000
C 3 (2) —MAINTENANCE AND REPAIRS	18,000	18,000
C 3 (3) —OTHER CHARGES	1,000	.
	<hr/>	<hr/>
<i>Non-voted</i>	42,000	31,000
Voted	1,000	.
	<hr/>	<hr/>
TOTAL	43,000	34,000
	<hr/>	<hr/>

	Budget Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.
D—ESTABLISHMENT CHARGED TO REVENUE— <i>concd</i>		
D 3—OTHER ESTABLISH- MENTS		
D 3 (1)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC)		
Non-voted .	2,500	2,700
Voted	19,000	21,800
D 3 (2)—KHADAKVASLA HYDRO-DYNAMIC RE- SEARCH STATION		
D 3 (2) (1)—PAY OF OFFI- CERS		
Non-voted .	13,200	15,300
Voted	25,600	26,700
D 3 (2) (2)—PAY OF EST- ABLISHMENTS	26,000	27,000
D 3 (2) (3)—OTHER CHAR- GES		
Non-voted	2,000	1,500
Voted	60,500	70,000
Non-voted	15,200	16,800
Voted	1,12,100	1,23,700
TOTAL	1,27,300	1,40,500
Non voted	17,700	19,500
Voted	1,31,100	1,45,500
TOTAL—OTHER ESTABLISHMENTS	1,48,800	1,65,000
D 4—PENSIONARY CHARGES		
Non voted	7,200	8,100
Voted	600	300
D 5— <i>DEDUCT</i> —ESTABLI H- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	—1,05,100	—85,100
Non voted	34,300	56,700
Voted	1,31,700	1,45,800
TOTAL—ESTABLISHMENT CHARGED TO REVENUE	1,66,000	2,02,500

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS

1941-42	1942-43		Budget Estimate, 1941-42.	Budget Estimate, 1942-43.
			Rs	Rs
PAY OF OFFICERS				
1	1	Superintending Engineer .	25,800	25,800
1	1	Assistant Executive Engineer .	8,700	10,100
3	3	Officers of the Central Irrigation and Hydro dynamic Research station.	38,800	42,000
<u>5</u>	<u>5</u>	TOTAL .	<u>73,300</u>	<u>77,900</u>

PAY OF ESTABLISHMENTS .

40	43	Executive and Ministerial Establish- ment	54 900	52,600
21	23	Inferior Establishment	4,500	5,300
41	46	Establishment of the Central Irri- gation and Hydro-dynamic Re- search station	26,000	27,000
—	—	Leave Salary	500	1,600
<u>102</u>	<u>112</u>	TOTAL	<u>85,900</u>	<u>86,500</u>

RECEIPTS

Productive and unproductive works	4,13,000	4,54,000
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DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Voted : Eleven Crores, Seventy-two Lakhs and Ninety-four Thousand Rupees

Non-voted : Eighty-three Lakhs and Twenty-one Thousand Rupees.

		Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs	Rs	Rs	Rs.
WORKING EXPENSES INDIA	{ Non-voted .	10,71,813	10,27,000	9,36,300	8,77,000
	{ Voted	11,05,94,040	11,16,47,000	11,52,70,600	11,57,37,000
ENGLAND	{ Non-voted	4,64,891	5,41,000	4,94,000	5,06,000
	{ Voted	13,16,128	7,72,000	12,78,000	13,35,000
TOTAL		11,34,46,872	11,39,87,000	11,79,78,900	11,84,55,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	808		1,700	
	{ Voted .	2,289		4,400	
INTEREST ON DEBT		68,95,411	69,58,000	69,49,000	69,38,000
CAPITAL OUTLAY CHARGED TO REVENUE (a)		73,467	1,29,000	59,000	2,22,000
	TOTAL	12,04,18,847	12,10,74,000	12,49,93,000	12,56,15,000
Non-voted .		84,32,923	85,26,000	83,81,000	83,21,000
Voted		11,19,85,924	11,25,48,000	11,66,12,000	11,72,94,000

RECEIPTS.

See Supplement

(a) Figures are gross.

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT

Voted . Eighty-one Lakhs and Sixty-three Thousand Rupees

Non-voted . Nine Crores, Ninety Lakhs and Eleven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
INTEREST ON ORDINARY DEBT				
A—RUPEE DEBT				
A 1—INTEREST ON PERMANENT LOANS	17,99,47,189	22,75,00,000	19,10,00,000	22,85,00,000
A 2—DISCOUNT ON LOANS	66,09,564	44,47,000	44,47,000	44,92,000
A 3—BONUS ON LOANS		6,94,000	6,96,000	7,17,000
A 4—FLOATING LOANS	63,19,397	60,50,000	67,00,000	1,22,00,000
A 5—OTHER ITEMS				
A 5 (1)—MANAGEMENT OF DEBT	9,10,009	9,70,000	11,00,000	12,25,000
A 5 (2)—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	4,09,323	7,00,000	12,00,000	12,75,000
A 5 (3)—MISCELLANEOUS	17,990	15,000	19,000	19,000
TOTAL	19,42,13,472	24,03,76,000	20,51,62,000	24,84,28,000
Non-voted	19,28,76,150	23,86,91,000	20,28,43,000	24,59,09,000
Voted	13,37,322	16,85,000	23,19,000	25,19,000
B—STERLING DEBT				
B 1—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	12,66,87,250	7,44,72,000	7,85,74,000	4,58,63,000
B 2—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,61,93,986	1,51,76,000	1,51,76,000	1,41,20,000
B 3—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,42,810	1,13,43,000	1,13,43,000	1,18,10,000
B 4—DISCOUNT ON LOANS	46,27,180	48,71,000	48,71,000	46,88,000
B 5.—MANAGEMENT OF DEBT:				
B 5 (1)—GROSS	11,03,135	10,70,000	7,82,000	6,97,000
B 5 (2)—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS	—2,63,065	—2,63,000	—2,63,000	—1,54,000

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
INTEREST ON ORDINARY DEBT— <i>concl'd</i>				
B. 6.—OTHER ITEMS.				
B. 6 (1)—DIFFERENCE BET- WEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CAN- CELLATION . . .	4,99,542	5,06,000	2,65,000	2,36,000
B. 6 (2)—MISCELLANEOUS .	48,961	80,000	56,000	56,000
B. 7—LOSS OR GAIN { <i>Non-voted</i> BY EXCHANGE. { <i>Voted</i> .	2,62,281 1,989	.. ..	3,85,000 2,000	.
TOTAL—STERLING DEBT .	16,05,04,069	10,72,55,000	11,11,91,000	7,73,16,000
<i>Non-voted</i> .	15,96,13,049	10,63,68,000	11,06,14,000	7,67,17,000
<i>Voted</i> .	8,91,020	8,87,000	5,77,000	5,99,000
TOTAL—INTEREST ON ORDINARY DEBT	35,47,17,541	34,76,31,000	31,63,53,000	32,57,44,000
<i>Non-voted</i> .	35,24,89,199	34,50,59,000	31,34,57,000	32,26,26,000
<i>Voted</i> .	22,28,342	25,72,000	28,96,000	31,18,000
INTEREST ON UNFUNDED DEBT.				
<i>Payments in India.</i>				
C.—SPECIAL LOANS	7,34,538	7,35,300	7,35,400	7,35,400
D.—TREASURY NOTES OF SER- VICE AND OTHER FUNDS	2,865	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	5,17,841	4,97,000	4,92,400	4,77,400
F.—SAVINGS BANK DEPOSITS .				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	92,89,000	89,50,000	83,26,000	76,29,000
F. 2.—BONUS ON DEFENCE SAV- INGS CERTIFICATES				45,000
F. 3.—INTEREST ON DEFENCE SAVINGS BANK DEPOSITS. .	..	..	14,000	43,000
F. 4.—BONUS ON POST OFFICE CASH CERTIFICATES . . .	1,53,88,307	1,25,00,000	1,23,00,000	1,14,55,000
F. 5.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTI- FICATES WORK.	57,58,279	58,52,000	45,15,000	50,45,000
TOTAL—SAVINGS BANK DEPOSITS .	3,04,35,586	2,73,02,000	2,51,55,000	2,42,17,000
<i>Non-voted</i> .	2,46,77,307	2,14,50,000	2,06,40,000	1,91,72,000
<i>Voted</i> .	57,58,279	58,52,000	45,15,000	50,45,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
INTEREST ON UNFUNDED DEBT				
<i>—concl'd</i>				
<i>Payments in India—concl'd</i>				
G.—STATE PROVIDENT FUNDS				
G 1.—GENERAL PROVIDENT FUND	36,01,993	38,79,900	37,83,000	39,76,200
G 2.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	1,48,39,123	1,51,61,100	1,92,26,100	1,96,70,900
G 3.—COMPANIES RAILWAYS PROVIDENT FUNDS	98,19,822	1,01,07,000	61,13,000	63,47,000
G 4.—OTHER STATE PRO-VIDENT FUNDS	8,41,944	10,43,700	10,99,100	14,19,300
TOTAL—STATE PROVIDENT FUNDS	2,91,02,882	3,01,91,700	3,02,21,200	3,14,13,400
H.—SPECIAL DEPOSIT ACCOUNTS .				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND	31,69,501	33,25,000	33,04,000	34,27,000
H. 2.—OTHER DEPOSIT ACCOUNTS	53,538	55,000	54,000	55,600
TOTAL—SPECIAL DEPOSIT AC- COUNTS	32,23,039	33,80,000	33,58,000	34,82,600
TOTAL—PAYMENTS IN INDIA .	6,40,16,751	6,21,08,900	5,99,64,900	6,03,28,700
<i>Non-voted</i>	<i>5,82,58,472</i>	<i>5,62,56,900</i>	<i>5,54,49,900</i>	<i>5,52,83,700</i>
<i>Voted</i>	<i>57,58,279</i>	<i>58,52,000</i>	<i>45,15,000</i>	<i>50,45,000</i>
<i>Payments in England</i>				
I.—FAMILY PENSIONS, ETC, FUND				
I 1.—I C S FAMILY PENSION FUND	5,45,229	5,44,000	5,44,000	5,43,000
I 2.—I M S FAMILY PENSION FUND	9,07,805	8,84,000	8,76,000	8,44,000
I 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	93,734	1,00,000	1,00,000	1,05,000
I 4.—LOSS OR GAIN BY EX-CHANGE	2,751	.	5,000	..
TOTAL—PAYMENTS IN ENGLAND	15,49,519	15,28,000	15,25,000	14,92,000
TOTAL—INTEREST ON UNFUNDED DEBT	6,55,66,270	6,36,36,900	6,14,89,900	6,18,20,700
<i>Non-voted</i>	<i>5,98,07,991</i>	<i>5,77,84,900</i>	<i>5,69,74,900</i>	<i>5,67,75,700</i>
<i>Voted</i>	<i>57,58,279</i>	<i>58,52,000</i>	<i>45,15,000</i>	<i>50,45,000</i>

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs.
INTEREST ON OTHER OBLIGATIONS				
<i>Payments in India</i>				
J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS .				
J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND .	8,66,046	8,33,000	8,37,000	7,59,000
J. 2 —DEPRECIATION RESERVE FUND				
J. 2 (1) —RAILWAYS . . .	1,47,63,295	1,63,73,000	1,87,93,000	2,36,46,000
J. 2 (2).—SALT	1,16,014	1,12,300	1,17,000	1,12,000
J 2 (3) —LIGHTHOUSES AND LIGHTSHIPS . .	58,630	65,000	63,300	64,900
J 3 —RAILWAY RESERVE FUND	11,92,688	19,14,000	27,71,000	28,19,000
J. 4 —GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS .	1,56,952	1,62,700	1,58,800	1,54,400
TOTAL DEPRECIATION RESERVE AND OTHER RESERVE FUNDS .	1,71,53,625	1,94,60,000	2,27,40,100	2,75,55,300
K.—MISCELLANEOUS ITEMS . .	31,973	37,100	32,000	32,000
L.—PAYMENTS IN ENGLAND.				
L. 1.—INTEREST ON B & N. W RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND .	26,311	30,000	30,000	33,000
TOTAL—INTEREST ON OTHER OBLIGATIONS . .	1,72,11,909	1,95,27,100	2,28,02,100	2,76,20,300
TOTAL—INTEREST PAYMENTS (GROSS)	43,74,95,720	43,07,95,000	40,06,45,000	41,51,85,000
<i>Non-voted .</i>	<i>42,95,09,099</i>	<i>42,23,71,000</i>	<i>39,32,34,000</i>	<i>40,70,22,000</i>
<i>Voted . .</i>	<i>79,86,621</i>	<i>84,24,000</i>	<i>74,11,000</i>	<i>81,63,000</i>

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs
M.—TRANSFERS				
M 1 — <i>DEDUCT</i> —INTEREST TRANSFERRED TO COM- MERCIAL DEPARTMENTS .				
M 1 (1) —RAILWAYS .				
M 1 (1) (1) —INDIA . . .	19,69,54,680	19,64,24,900	24,73,22,000	25,75,81,000
M 1 (1) (2) —ENGLAND . . .	7,96,28,242	7,96,06,000	2,86,41,000	1,80,06,000
M 1 (2) —POSTS AND TELE- GRAPHS	68,99,500	90,06,000	1,00,74,000	89,11,000
M 1 (3) —IRRIGATION . . .	7,04,414	6,98,000	7,01,000	6,79,000
M 1 (4) —SALT	3,92,586	3,91,000	3,94,000	3,91,000
M 1 (5) —SECURITY PRINT- ING	1,44,740	1,69,000	1,79,000	1,93,000
M 1 (6) —CURRENCY NOTE PRESS	1,36,542	1,57,000	1,77,000	2,04,000
M 1 (7) —LOSS OR GAIN BY EXCHANGE	1,38,484	..	1,00,000	
M 2 — <i>DEDUCT</i> —INTEREST PAID BY PROVINCIAL GOVERN- MENTS	5,23,70,576	5,16,32,000	5,12,80,000	5,01,03,000
M 3 — <i>DEDUCT</i> —INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS				
M 3 (1) —CIVIL	13,60,853	12,68,000	12,63,000	11,54,000
M 3 (2) —DEPARTMENTAL . . .	9,22,202	8,69,000	8,57,000	7,89,000
<i>TOTAL—TRANSFERS</i>	33,96,52,819	34,02,20,000	34,09,88,000	33,80,11,000
TOTAL—INTEREST PAYMENTS (NET)	9,78,42,901	9,05,75,000	8,96,57,000	7,71,74,000
Non-voted	8,98,56,280	8,21,51,000	8,22,46,000	6,90,11,000
Voted	79,86,621	84,24,000	74,11,000	81,63,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT				
N —SINKING FUND	95,04,000	95,04,000	95,04,000	95,04,000
O —OTHER APPROPRIATIONS . . .	2,04,96,000	2,04,96,000	2,04,96,000	2,04,96,000
<i>TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT</i>	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL	12,78,42,901	12,05,75,000	8,96,57,000	10,71,74,000
Non-voted	11,98,56,280	11,21,51,000	8,22,46,000	9,90,11,000
Voted	79,86,621	84,24,000	74,11,000	81,63,000

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs.
A—EXECUTIVE COUNCIL .				
A. 1—PAY OF HONOURABLE MEMBERS	4,71,485	4,68,800	5,55,600	6,99,800
A 2.—ALLOWANCES { Non-voted	2,363	1,300	3,700	3,000
{ Voted	7,141	4,400	23,000	8,100
A. 3.—TOUR EXPENSES	1,03,729	99,900	1,27,000	1,43,800
A. 4—OTHER CHARGES	2,974	2,700	2,400	1,800
TOTAL—EXECUTIVE COUNCIL	5,87,692	5,77,100	7,11,700	8,56,500
B.—CABINET SECRETARY				
B. 1.—PAY OF OFFICERS { Non-voted	3,600	3,600	3,600	3,600
{ Voted	7,040	7,200	8,700	9,200
B 2—PAY OF ESTABLISHMENTS	3,404	4,000	6,500	13,100
B. 3.—OTHER CHARGES { Non-voted	702	600	700	800
{ Voted	7,099	7,500	7,800	10,800
TOTAL—CABINET SECRETARY	21,845	22,900	27,300	37,500
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE		.	10,000	..
C. 2.—HIGH COMMISSIONER FOR INDIA				
C. 2(1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	7,645	.	.	..
C 2(2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	7,200	11,000	18,000	18,000
TOTAL—HIGH COMMISSIONER FOR INDIA	14,845	11,000	18,000	18,000
TOTAL—CHARGES IN ENGLAND	14,845	11,000	28,000	18,000
D.—LOSS OR GAIN BY EXCHANGE.	23		.	.
Total	6,24,405	6,11,000	7,67,000	9,12,000
<i>Non-voted</i>	4,95,992	4,88,000	5,94,000	7,27,000
Voted	1,28,413	1,23,000	1,73,000	1,85,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

	Budget Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.
PAY OF OFFICERS .		
Special pay of Council Secretary .	3,600	3,600
Superintendent	7,200	7,200
Leave salary . . . . .	.	2,000
TOTAL .	10,800	12,800
PAY OF ESTABLISHMENTS .		
Ministerial establishment . .	2,000	10,300
Inferior establishment . . .	1,400	1,900
Leave salary	600	900
TOTAL .	4,000	13,100

DEMAND No. 13.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1940-41,	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	14,323	20,000	16,000	20,000
B —ALLOWANCES, HONORARIA, ETC. . . .	97,514	1,15,000	85,500	1,03,500
C —OTHER CHARGES . . .	3,077	4,000	3,500	3,500
TOTAL .	1 14,914	1,39,000	1,05,000	1,27,000

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Eight Lakhs and Nine Thousand Rupees

Non-voted: Fifty-seven Thousand Rupees

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs	Rs.
A.—LEGISLATIVE ASSEMBLY				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	50,983	52,000	51,500	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted.	3,756	6,000	4,500	5,000
{ Voted	2,81,096	4,30,000	2,80,400	4,30,000
TOTAL—LEGISLATIVE ASSEMBLY	3,38,835	4,91,000	3,39,400	4,90,000
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT:				
B 1.—PAY OF OFFICERS	88,396	90,700	90,500	93,300
B. 2.—PAY OF ESTABLISH- MENTS	2,48,867	2,54,300	2,44,000	2,52,100
B. 3.—OTHER CHARGES	30,153	31,000	29,100	30,600
TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT	3,67,416	3,76,000	3,63,600	3,76,000
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA . . . . .	.	2,000	2,000	..
TOTAL	7,06,251	8,69,000	7,05,000	8,66,000
Non-voted	54,739	58,000	56,000	57,000
Voted	6,51,512	8,11,000	6,49,000	8,09,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942 43.		Rs	Rs.
PAY OF OFFICERS				
1	1	Secretary	36,800	37,700
1	1	Deputy Secretary	17,700	18,300
1	1	Assistant Secretary	13,900	14,500
2	2	Superintendents	18,600	19,100
1	1	Watch and Ward Officer	2,400	2,400
1	1	Marshal	3,000	3,000
—	—	Leave salary	1,300	1,300
<u>7</u>	<u>7</u>	TOTAL .	<u>93,700</u>	<u>96,300</u>
PAY OF ESTABLISHMENTS				
60	60	Reporters and ministerial establish- ment	2,37,000	2,34,400
36	36	Inferior establishment	8,700	8,800
—	—	Temporary establishment	10,600	10,600
—	—	Leave salary	8,000	8,000
—	—	Probable savings	—10,000	—9,700
<u>96</u>	<u>96</u>	TOTAL	<u>2,54,300</u>	<u>2,52,100</u>

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
D.—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS.				
D 1—PAY OF OFFICERS	9,128	25,600	31,000	20,900
D 2.—PAY OF ESTABLISHMENT	892	3,300	4,000	3,000
D 3—OTHER CHARGES .				
{ Non voted	1,661	400	2,000	1,100
{ Voted .	4,030	1,24,000	1,54,000	1,04,600
D 4— <i>DEDUCT</i> —RECOVERIES FROM PROVINCIAL GO- VERNMENTS AND PRO- BATIONERS		—1,04,300	—1,45,000	—93,600
TOTAL				
{ Non-voted .	10,789	26,000	33,000	22,000
{ Voted .	4,922	23,000	13,000	14,000

E.—CHARGES IN ENGLAND .**E. 1—SECRETARY OF STATE
FOR INDIA.****E 1 (1)—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-
SEAS PAY**

{ Non-voted .	770	..	1,000	.
{ Voted .	..	2,000	.	.

**E. 1. (2)—FAMILY ALLOT-
MENTS OF PAY OF
OFFICERS**

2,667
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**E. 1 (3)—INDIAN CIVIL
SERVICE RECRUIT-
MENT EXPENSES .**

70,456	1,07,000	34,000	5,000
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E 1 (4)—OTHER CHARGES

1,333	..	2,000	2,000
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Total—SECRETARY OF STATE FOR INDIA

75,226	1,09,000	37,000	7,000
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	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs	Rs.	Rs.
E.—CHARGES IN ENGLAND—<i>concd</i>				
E 2—HIGH COMMISSIONER FOR INDIA .				
E 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted .	1,17,311	98,000	1,28,000	1,14,000
Voted .	16,980	9,000	9,000	--
E 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
Non voted .	14,960	15,000	23,000	22,000
Voted .	3,600			--
Non-voted	545	..	..	1,000
E 2 (3)—STORES				
Voted .			2,000	1,000
E 2 (4)—OTHER CHARGES				
		.		1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,53,396	1,22,000	1,62,000	1,39,000
TOTAL—CHARGES IN ENGLAND	2,28,622	2,31,000	1,99,000	1,46,000
F—LOSS OR GAIN BY EXCHANGE				
Non-voted .	249	..	1,000	--
Voted .	165	..		--
TOTAL .	31,31,498	32,96,000	34,14,000	20,47,000
Non voted	21,63,497	21,22,000	22,34,000	24,02,000
Voted .	9,68,001	11,74,000	11,80,000	5,45,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42.	Budget Estimate, 1942-43
1941-42.	1942-43		Rs	Rs
PAY OF OFFICERS .				
1	1	Secretary	48,000	48,000
3	2	Deputy Secretary	87,200	58,800
2	2	Under Secretary	38,400	32,300
—	—	Air Raid Precautions Adviser	14,700	
—	3	Additional Officers	1,13,000	67,300
1	1	Assistant Secretary	15,000	13,000
—	—	Special pay		1,200
6	5	Superintendents	73,900	46,800
—	—	Superintendents		10,200
1	—	Principal Information Officer	29,000	
1	—	Deputy Principal Information Officer	14,700	(a)
2	—	Information Officers	20,400	
1	—	Assistant Information Officer	5,400	
2	1	Administrative Officers	17,800	10,500
1	—	Chief Superintendent	7,200	
—	—	Additional Information and Assistant Information Officers	73,100	(a)
—	1	Supervisor of Indian Civil Service Probationers	25,600	20,900
1	1	Director, Intelligence Bureau	42,000	42,000
3	3	Deputy Directors	76,500	77,800
9	9	Assistant Directors	1,49,200	1,41,500
2	2	Examiner and Assistant Examiner of Questioned Documents	36,000	36,000
23	23	Intelligence Officers	2,23,000	2,16,000
—	—	Deputy Director	26,000	
—	16	Additional Officers (Intelligence Bureau)	78,800	2,75,600
—	—	Leave salary	14,500	21,500
—	—	Deduct—Probable savings		—10,000
—	—	Deduct—Family allotment	—14,400	—9,700
59	70	TOTAL	12,15,000	10,99,700
PAY OF ESTABLISHMENTS				
23	23	Frontier Intelligence Corps	23,600	24,200
240	194	Ministerial Establishment	5,30,000	4,17,500
237	186	Inferior Establishment	59,900	47,700
—	—	Temporary Establishment	2,000	2,000
13	13	Assistant Central Intelligence Officers	38,400	41,600
10	10	Frontier Intelligence Corps	12,400	12,500
—	129	Additional Temporary Establishment	1,69,000	1,99,100
—	—	Assistant Central Intelligence Officers	4,700	
—	7	Establishment of Indian Civil Service Probationers	3,300	3,000
—	—	Probable savings	—10,000	—11,700
—	—	Leave salary	6,100	4,500
523	562	TOTAL	8,39,400	7,40,400

(a) Shown in Demand No 17—Information and Broadcasting

DEMAND No. 16

CIVIL DEFENCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the CIVIL DEFENCE DEPARTMENT.

Voted . One Lakh and Eighty-six Thousand Rupees

Non-voted . Two Lakhs and Nine Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the CIVIL DEFENCE DEPARTMENT.

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .				1,86,500
B.—PAY OF ESTABLISHMENTS . { Voted .				32,300
C.—ALLOWANCES, HONORARIA, ETC { Non-voted .			90,000	82,200
D.—OTHER CHARGES. { Voted .			35,000	19,700
				21,500
				2,800
				50,000
TOTAL			1,25,000	3,95,000
Non-voted	.		90,000	2,09,000
Voted	..		35,000	1,86,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
—	1	Secretary	.	42,000
—	1	Deputy Secretary		30,800
—	1	Under Secretary	..	16,400
—	2	Superintendents		14,300
—	1	Fire Fighting Adviser	..	18,000
—	1	Supply Officer	..	18,000
—	1	Director	..	24,500
—	2	Deputy Directors	.	44,000
—	1	Structural Precautions Officer	.	10,800
—	11	TOTAL	.	2,18,800
—	—	PAY OF ESTABLISHMENTS	..	82,200

DEMAND No. 17.

DEPARTMENT OF INFORMATION AND BROADCASTING.

I. ESTIMATE of the amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DEPARTMENT OF INFORMATION AND BROADCASTING

Voted Eleven Lakhs and Thirty-five Thousand Rupees.

Non-voted Ninety-nine Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the

DEPARTMENT OF INFORMATION AND BROADCASTING

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs.	Rs	Rs
A —SECRETARIAT				
A 1 —PAY OF OFFICERS				91,000
A 2 —PAY OF ESTABLISHMENTS				26,900
A 3 —ALLOWANCES, HONORARIA, ETC			33,000	1,45,700
A 4 —OTHER CHARGES			1,42,000	7,100
				36,000
				900
				90,000
TOTAL SECRETARIAT			1,75,000	3,97,600
B.—BUREAU OF PUBLIC INFORMATION				
B 1.—PAY OF OFFICERS				1,85,700
B. 2 —PAY OF ESTABLISHMENTS				2,33,600
B. 3 —OTHER CHARGES				4,17,100
TOTAL—BUREAU OF PUBLIC INFORMATION	(a)	(a)	(a)	8,36,400
TOTAL			1,75,000	12,34,000
Non-voted			33,000	99,000
Voted			1,42,000	11,35,000

(a) Shown under Demand No. 15—Home Department

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43.		Rs	Rs
PAY OF OFFICERS				
—	1	Secretary . . . . .	..	48,000
—	1	Deputy Secretary . . . . .	..	25,600
—	1	Under Secretary . . . . .	..	17,400
—	2	Superintendents . . . . .	..	15,300
—	1	Officer on Special Duty . . . . .	..	9,600
—	1	Principal Information Officer		29,400
—	1	Deputy Principal Information Officer		15,300
—	2	Information Officers		19,200
—	1	Assistant Information Officer	..	4,800
—	1	Administrative Officer		8,100
—	1	Chief Superintendent		7,200
—	14	Additional Officers		99,200
—	—	Leave salary		{ 2,500 2,000
—	27	TOTAL	(a)	3,03,600
PAY OF ESTABLISHMENTS .				
—	114	Ministerial establishment . . . . .	..	{ 92,500 52,300
—	38	Inferior establishment . . . . .	..	8,100
—	—	Temporary establishment . . . . .	..	1,000
—	101	Additional establishment		1,31,200
—	—	Lump provision for publicity staff		90,400
—	—	Leave salary		{ 1,800 2,000
—	253	TOTAL	(a)	3,79,300

(a) Provision for officers and staff of the Bureau of Public Information shown under Demand No 15—Home Department

DEMAND No. 18.

LEGISLATIVE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Five Lakhs and Forty-six Thousand Rupees

Non-voted : One Lakh and Ninety-three Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42. Rs	Budget Estimate, 1942-43. Rs.
A.—SECRETARIAT				
A. 1—PAY OF OFFICERS { <i>Non voted</i>	1,20,385	1,52,400	1,43,800	1,50,500
{ <i>Voted</i> .	1,27,023	1,35,000	1,36,000	1,38,300
A 2—PAY OF ESTABLISHMENTS	1,85,248	1,89,500	1,85,000	2,03,600
A. 3—ALLOWANCES, { <i>Non-voted</i>	3,814	2,900	3,500	2,800
HONORARIA, ETC { <i>Voted</i> .	19,162	22,600	21,400	24,000
A 4—OTHER CHARGES { <i>Non-voted</i>	2,529	2,700	2,700	2,700
{ <i>Voted</i> .	19,418	18,900	17,600	18,100
TOTAL—SECRETARIAT .	4,77,599	5,24,000	5,10,000	5,40,000
B —LEGISLATIVE BODIES	5,458	10,000	1,60,000	1,60,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
C. 1 —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .	2,152	7,000	8,000	7,000
C 2 —FAMILY ALLOTMENTS OF PAY OF OFFICERS	27,266	30,000	30,000	30,000
C. 3 —OTHER CHARGES . . .		2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND, ETC .	29,418	39,000	40,000	39,000
LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i>	51	.		..
<i>Voted</i> .	2	.		..
TOTAL .	5,12,528	5,73,000	7,10,000	7,39,000
<i>Non-voted</i> .	1,56,197	1,95,000	1,88,000	1,93,000
<i>Voted</i> .	3,56,331	3,78,000	5,22,000	5,46,000

DEMAND No. 19.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted Five Lakhs and Sixteen Thousand Rupees

Non-voted · One Lakh and Fifty-four Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,89,238	1,99,000	1,67,500	1,42,200
{ Voted .	1,06,960	1,05,900	1,10,500	1,04,400
B.—PAY OF ESTABLISHMENTS .	2,45,502	2,51,500	2,17,000	1,95,300
C.—ALLOWANCES, HONORARIA, ETC { Non-voted	11,609	8,300	10,000	5,000
{ Voted .	33,361	35,200	51,000	31,800
D.—OTHER CHARGES { Non-voted	4,226	3,700	2,500	1,800
{ Voted .	49,354	39,000	40,800	34,900
E—OFFICE OF THE KEEPER OF RECORDS				
E. 1—PAY OF OFFICERS .	15 216	17,500	19,500	23,100
E 2—PAY OF ESTABLISH- MENTS .	78,761	79,200	75,000	80,000
E 3—OTHER CHARGES .	20,123	16,400	16,500	17,900
TOTAL—OFFICE OF THE KEEPER OF RECORDS .	1,14,100	1,13,100	1,11,000	1,21,000
—CENTRAL ADVISORY BOARD OF EDUCATION				
F 1.—PAY OF OFFICERS .	4,050	.	.	.
F 2—PAY OF ESTABLISH MENTS	7,167	8,200	7,400	7,800
F 3—ALLOWANCES, HONO- RARIA, ETC. .	10,383	9,200	10,600	10,400
F 4—OTHER CHARGES	1,280	2,700	2,700	3,400
TOTAL—CENTRAL ADVISORY BOARD OF EDUCATION .	22,880	20,100	20,700	21,600

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-44
	Rs.	Rs.	Rs.	Rs.
G—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
G 1.—LEAVE AND DEPUTATION SALARIES, AND STERLING OVERSEAS PAY. { Non-voted .	9,928	12,000	8,000	5,000
{ Voted .	2,133	3,000	2,000	3,000
G 2.—OTHER CHARGES .	10	3,000	4,000	4,000
TOTAL—CHARGES IN ENGLAND, ETC	<u>12,071</u>	<u>18,000</u>	<u>14,000</u>	<u>12,000</u>
H.—LOSS OR GAIN BY EXCHANGE . { Non-voted .	17	..		
{ Voted .	8	..		
Total .	<u>7,89,326</u>	<u>7,94,000</u>	<u>7,45,000</u>	<u>6,70,000</u>
Non voted .	<u>2,15,018</u>	<u>2,23,000</u>	<u>1,88,000</u>	<u>1,54,000</u>
Voted .	5,74,308	5,71,000	5,57,000	5,16,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43		Rs.	Rs.
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
1	—	Joint Secretary	36,000	..
2	2	Deputy Secretaries	55,800	{ 30,800 28,000
3	2	Under Secretaries	53,900	30,400
—	1	Assistant Secretary . . . . .	.	10,000
1	1	Educational Commissioner	36,000	36,000
1	1	Technical Assistant to the Educa- tional Commissioner	9,900	10,400
1	1	Keeper of the Records	15,500	15,800
6	6	Superintendents	56,400	48,100
—	—	Leave salary	10,900	14,200
—	—	Probable savings . . . . .	.	—2,000
16	15	TOTAL	3,22,400	2,69,700
PAY OF ESTABLISHMENTS				
118	107	Ministerial establishment	3,01,100	2,37,100
134	124	Inferior establishment	36,800	34,300
—	—	Temporary establishment	24,800	2,300
—	37	Temporary establishment . . . . .	.	27,300
—	—	Leave salary	1,400	1,900
—	—	Probable savings	—25,000	—19,800
252	268	TOTAL .	3,39,100	2,83,100

DEMAND No. 20.

DEPARTMENT OF INDIANS OVERSEAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DEPARTMENT OF INDIANS OVERSEAS.

Voted : One Lakh and Thirty-eight Thousand Rupees

Non-voted : One Lakh and Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDIANS OVERSEAS

	Actuals, 1940-41	Budget, Estimate, 1941-42	Revised, Estimate, 1941-42	Budget, Estimate, 1942-43
	Rs	Rs	Rs	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	.		36,600	98,400
{ Voted	.		4,800	17,600
B.—PAY OF ESTABLISHMENTS	.		24,600	76,800
C.—ALLOWANCES, { <i>Non-voted</i> .			2,000	4,700
HONORARIA, { Voted .			1,500	24,300
ETC				
D.—OTHER CHARGES { <i>Non-voted</i>			400	900
{ Voted			8,100	18,300
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	1,000
TOTAL	.	.	78,000	2,42,000
<i>Non-voted</i>	..	.	39,000	1,04,000
Voted	.	.	39,000	1,38,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS				
—	1	Secretary . . . . .	.	42,000
—	1	Deputy Secretary . . . . .	..	26,800
—	1	Under Secretary . . . . .	.	18,300
—	1	Officer on Special Duty . . . . .	.	4,500
—	2	Superintendents . . . . .	.	15,600
—	—	Leave salary . . . . .	.	8,800
—	6	TOTAL . . . . .	.	1,16,000
PAY OF ESTABLISHMENTS				
—	30	Ministerial establishment . . . . .	..	70,300
—	26	Inferior establishment . . . . .	.	5,600
—	—	Temporary establishments . . . . .	.	400
—	—	Leave salary . . . . .	.	500
—	56	TOTAL . . . . .	.	76,800

DEMAND No. 21.

FINANCE DEPARTMENT.

I, ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted · Five Lakhs and Forty Thousand Rupees

Non-voted : Twenty-five Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940 41.	Budget Estimate, 1941 42	Revised Estimate, 1941 42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
A.—ORDINARY BRANCH AND ESTABLISHMENT OFFICER.				
A. 1.—PAY OF OFFICERS				
{ Non-voted	2,40,797	2,57,700	2,55,000	2,65,300
{ Voted	1,44,686	1,23,400	1,21,800	1,13,000
A 2.—PAY OF ESTABLISHMENTS.	2,70,901	2,83,600	2,84,000	3,10,800
A. 3.—ALLOWANCES, HONORARIA, ETC				
{ Non-voted	16,483	14,100	14,100	17,100
{ Voted	33,396	33,000	33,100	33,000
A 4.—OTHER CHARGES				
{ Non-voted	4,440	4,500	3,200	2,700
{ Voted	44,095	45,500	43,000	54,500
TOTAL—ORDINARY BRANCH AND ESTABLISHMENT OFFICER	7,54,798	7,61,800	7,54,200	7,96,400
B.—FINANCIAL ADVISER, COMMUNICATIONS				
B 1.—PAY OF OFFICERS.				
{ Non-voted	37,346	32,100	31,400	37,600
{ Voted	31,725	37,600	36,800	43,200
B 2.—PAY OF ESTABLISHMENTS	35,948	38,200	33,000	40,700
B 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,595	4,000	2,600	4,000
{ Voted	8,924	10,000	8,500	10,000
B. 4.—OTHER CHARGES	1,405	2,500	2,000	2,000
B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT				
{ Non-voted	—29,039	—25,300	—23,800	—29,100
{ Voted	—55,481	—61,800	—56,200	—67,200
TOTAL—FINANCIAL ADVISER, COMMUNICATIONS	33,423	37,300	34,300	41,200

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C.—MILITARY FINANCE INCLUDING SUPPLY FINANCE				
C 1—MILITARY FINANCE				
C 1 (1)—PAY OF OFFICERS	6,49,084	7,60,900	5,12,300	5,83,100
C 1 (2)—PAY OF ESTABLISHMENTS	4,58,459	5,03,600	4,50,000	5,39,800
C 1 (3)—ALLOWANCES, HONORARIA, ETC. .	1,31,361	1,16,900	1,06,000	89,700
C 1 (4)—OTHER CHARGES	51,854	36,500	40,200	34,100
TOTAL—MILITARY FINANCE .	12,90,758	14,17,900	11,08,500	12,46,700
C 2—SUPPLY FINANCE				
C 2 (1)—PAY OF OFFICERS			3,88,000	6,04,000
C 2 (2)—PAY OF ESTABLISHMENTS			1,44,000	2,53,000
C 2 (3)—ALLOWANCES, HONORARIA, ETC. .		..	73,000	95,700
C 2 (4)—OTHER CHARGES .		.	23,000	36,000
TOTAL—SUPPLY FINANCE .		.	6,28,000	9,88,700
D.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
D 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	89,928	43,000	46,000	47,000
D 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	5,053	8,000	7,000	7,000
D 3—STORES .				
	105	.	.	.
TOTAL—CHARGES IN ENGLAND	95,086	51,000	53,000	54,000
LOSS OR GAIN BY VOTE				
Non-voted .	166	..	..	..
Voted .	1	..	.	.
TOTAL .	21,74,232	22,68,000	25,78,000	31,27,000
Non-voted .	16,58,632	17,56,000	20,72,000	25,87,000
Voted .	5,15,600	5,12,000	5,06,000	5,40,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS

1941-42.	1942-43.		Budget Estimate, 1941-42	Budget Estimate, 1942-43.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . .	48,000	48,000
1	1	Additional Secretary . . .	42,000	42,000
1	1	Joint Secretary . . .	36,000	36,000
1	1	Establishment Officer . . .	36,000	36,000
2	2	Deputy Secretaries . . .	43,500	48,800
5	5	Under Secretaries . . .	74,700	78,900
—	2	Pool officers . . .	6,000	4,500
—	1	Officer on Special Duty	16,000	9,000
1	1	Attache	6,000	3,000
1	1	Financial Adviser, Communications	32,100	32,600
2	2	Assistant Financial Advisers	29,400	30,500
1	1	Financial Adviser, Military Finance	42,000	42,000
—	1	Additional Financial Adviser (Temporary)	67,700	36,000
4	4	Deputy Financial Advisers	95,400	90,700
6	6	Assistant Financial Advisers .	85,000	86,800
—	—	Officers of the Supply Finance Department		6,04,000
—	14	Additional Officers (Temporary)	3,95,800	2,18,400
15	19	Superintendents	1,36,600	{ 1,29,700 39,200
—	—	Leave salary .	27,500	36,500
—	—	Deduct—Family allotment	—8,000	—6,400
41	63	TOTAL .	12,11,700	16,46,200
PAY OF ESTABLISHMENTS .				
221	240	Ministerial establishment .	5,97,200	6,46,700
125	136	Inferior establishment . . .	26,200	27,700
—	—	Temporary establishment .	9,500	2,500
—	—	Establishment of the Supply Finance Department . . .		2,53,000
—	187	Additional temporary establishment	2,15,400	2,37,000
—	—	Leave salary	1,100	1,100
—	—	Probable savings	—24,000	—23,700
346	563	TOTAL	8,25,400	11,44,300

DEMAND No. 22.

COMMERCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Nine Lakhs and Fifty-eight Thousand Rupees

Non-voted : Four Lakhs and Thirty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT

	Actuals, 1940 41.	Budget Estimate, 1941-42	Revised Estimate, 1941 42	Budget Estimate, 1942 43.
	Rs	Rs	Rs.	Rs
A—SECRETARIAT				
A 1—PAY OF OFFICERS { Non voted	2,26,651	1,89,300	2,13,700	2,14,300
{ Voted	1,10,748	1,00,800	1,03,000	1,20,300
A 2—PAY OF ESTABLISHMENTS	2,59,146	2,77,900	2,50,000	3,76,900
A 3—ALLOWANCES, HONO				
RARIA, ETC { Non-voted	12,539	12,900	12,700	16,100
{ Voted	61,926	33,200	54,700	76,300
A 4—OTHER CHARGES { Non voted	2,604	2,800	3,100	3,600
{ Voted	55,676	54,600	97,500	73,100
A 5—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	—17,500	—17,500	—17,500	—30,000
TOTAL—SECRETARIAT	7,11,790	6,54,000	7,17,200	8,50,600
B—FOREIGN TRADE CONTROL				
B 1—PAY OF OFFICERS { Non voted	78,178	1,11,900	1,28,200	1,59,200
{ Voted	9,680	19,200	63,700	95,200
B 2—PAY OF ESTABLISH- MENTS	45,050	79,500	1,32,200	2,01,300
B 3—ALLOWANCES, HONORA- RIA, ETC { Non voted	7,615	11,300	15,000	14,800
{ Voted	994	1,500	7,700	9,700
B 4—OTHER CHARGES { Non voted	1,326	1,800	300	2,000
{ Voted	7,130	9,800	37,600	34,500
B 5—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	9,250		1,100	700
TOTAL—FOREIGN TRADE CONTROL	1,59,223	2,35,000	3,85,800	5,17,400

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs.	Rs
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
C. 1 —LEAVE AND DEPUTA- TION SALARIES, ETC				
{ <i>Non-voted</i>	17,086	13,000	15,000	21,000
{ Voted	2,571			
C. 2 —FAMILY ALLOTMENTS OF PAY OF OFFICERS	8,533	13,000		.
C. 3 —OTHER CHARGES	5	2,000	2,000	.
TOTAL—CHARGES IN ENGLAND .	28,195	28,000	17,000	21,000
D.—LOSS OR GAIN { <i>Non-voted</i> BY EXCHANGE { Voted				
{ <i>Non-voted</i>	44	.		
{ Voted	5			
TOTAL	8,99,257	9,17,000	11,20,000	13,89,000
<i>Non voted</i>	3,54,576	3,56,000	3,88,000	4,31,000
Voted	5,44,681	5 61,000	7,32,000	9,58,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary	42,000	{ 3,500 38,500
1	—	Joint Secretary	36,000	
1	1	Deputy Secretary	22,200	24,100
1	1	Temporary Deputy Secretary	22,900	30,800
—	1	Additional Deputy Secretary	.	32,400
—	1	Officers on Special Duty		20,600
—	1	Under Secretary		15,600
3	2	Temporary Under Secretaries	{ 31,000 18,400	16,400 11,200
1	2	Assistant Secretaries	15,000	27,400
—	14	Officer of Foreign Trade Control	1,31,100	2,54,400
7	7	Superintendents	{ 57,600 7,800	52,800 8,300
—	—	Leave Salary	5,000	5,000
—	—	Deduct—Family allotment	—12,800	
16	32	TOTAL	4,21,200	5,89,000
PAY OF ESTABLISHMENTS				
95	95	Ministerial Establishment	2,44,100	2,50,500
57	57	Inferior Establishment	12,900	13,000
—	329	Additional Staff Temporary	1,20,400	3,34,700
—	—	Probable savings	—20,000	—20,000
152	481	TOTAL	3,57,400	5,78,200

NOTE—The Budget includes Rs 2,43,000 for the Chief Controller of Imports and his staff and about Rs 1,25,000 for additional staff in the Secretariat

DEMAND No. 23.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted: Six Lakhs and Fourteen Thousand Rupees

Non-voted: Two Lakhs and Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1940-41.	Budget Estimate, 1941 42	Revised Estimate, 1941 42	Budget Estimate, 1942 43
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1—PAY OF OFFICERS.				
{ Non-voted .	1,35,621	1,52,400	1,28,100	1,60,000
{ Voted .	1,03,755	1,00,900	1,01,900	1,11,900
A. 2.—PAY OF ESTABLISHMENTS	1,82,423	2,17,400	2,03,000	3,22,000
A. 3—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	8,117	7,000	7,000	7,300
{ Voted .	13,861	11,400	21,000	26,000
A. 4—OTHER CHARGES				
{ Non-voted .	3,392	2,700	2,700	2,700
{ Voted .	23,125	19,500	26,000	36,900
TOTAL—SECRETARIAT	4,70,294	5,11,300	4,89,700	6,66,800
B.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR:				
B. 1—PAY OF OFFICERS.				
{ Non-voted .	17,700	18,600	18,600	19,500
{ Voted .	9,144	9,700	11,600	10,300
B. 2—PAY OF ESTABLISHMENTS	55,396	62,400	60,400	68,900
B. 3—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	5,645	8,300	5,600	8,500
{ Voted .	33,923	55,700	41,500	50,400
B. 4—OTHER CHARGES	3,238	3,000	3,600	4,600
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,000	—18,000	—18,000	—18,000
TOTAL—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR	1,07,046	1,39,700	1,23,300	1,44,200

	Actuals, 1940-41 Rs.	Budget estimate, 1941-42 Rs	Revised estimate, 1941-42 Rs	Budget estimate, 1942-43 Rs
*C—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .				
C 1—LEAVE AND DEPUTATION SALARIES AND' STERLING OVERSEAS PAY .	9,630	9,000	5,000	7,000
C 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	457	.	13,000	13,000
C 3—OTHER CHARGES		1,000	1,000	1,000
*TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	10,087	10,000	19,000	21,000
D.—LOSS OR GAIN BY EXCHANGE	17			
TOTAL	5,87,444	6,01,000	6,32,000	8,32,000
<i>Non-voted</i>	<i>1,80,579</i>	<i>1,98,000</i>	<i>1,80,000</i>	<i>2,18,000</i>
<i>Voted</i>	<i>4,06,865</i>	<i>4,63,000</i>	<i>4,52,000</i>	<i>6,14,000</i>

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43.		Rs	Rs.
PAY OF OFFICERS				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	29,000	29,600
1	1	Additional Deputy Secretary	29,000	29,700
2	3	Under Secretaries	33,400	{ 28,100
				{ 11,600
1	1	Conciliation Officer (Railways) and Supervisor of Railway Labour	18,600	19,500
2	2	Assistant Secretaries	18,400	{ 13,600
				{ 12,700
8	8	Superintendents	73,500	{ 65,400
				{ 8,000
1	1	Deputy Supervisor of Railway Labour	9,700	10,300
—	—	Leave salary	22,000	25,200
17	18	TOTAL	2,81,600	3,01,700
PAY OF ESTABLISHMENTS				
98	105	Ministerial establishment	2,43,000	2,45,600
72	75	Inferior establishment	15,100	15,800
—	—	Temporary establishment	200	
—	99	Additional staff	25,300	1,36,800
—	—	Leave salary	6,600	4,900
—	—	Probable savings	—10,400	—12,200
170	279	TOTAL	2,79,800	3,90,900

DEMAND No. 24.

DEPARTMENT OF COMMUNICATIONS.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS

Voted . Two Lakhs and Thirty Thousand Rupees

Non-voted One Lakh and Thirty-six Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs	Rs.	Rs
A—PAY OF OFFICERS { Non-voted .	1,25,006	1,32,300	1,24,500	1,23,300
{ Voted .	37,858	40,200	35,200	49,800
B—PAY OF ESTABLISHMENTS .	1,21,260	1,30,400	1,14,200	1,45,700
C—ALLOWANCES, { Non-voted .	3,627	3,900	3,700	2,900
HONORARIA, { Voted .	14,569	15,500	14,600	14,700
ETC.				
D—OTHER CHARGES { Non-voted .	2,339	1,800	1,800	1,800
{ Voted .	18,441	18,900	18,000	19,800
E.—RAILWAY INSPECTION				
E 1—PAY OF OFFICERS .	..	2,06,000	1,69,000	1,69,700
E 2—PAY OF ESTABLISHMENTS		40,000	40,800	41,700
E 3—OTHER CHARGES { Non-voted		18,000	12,200	14,700
{ Voted		21,000	37,000	27,900
E 4—CHARGES IN ENGLAND				
E 4 (1)—FAMILY ALLOTMENTS OF PAY OF OFFICERS			7,000	8,000
E 5—DEDUCT—AMOUNT RECOVERED FROM THE RAILWAY DEPARTMENT { Non-voted .		—2,24,000	—1,88,200	—1,92,400
{ Voted		—61,000	—77,800	—69,600
TOTAL—RAILWAY INSPECTION				
F—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	4,400	5,000	8,000	8,000
G—LOSS OR GAIN BY EXCHANGE . . .	8	.		
TOTAL .	3,27,508	3,48,000	3,20,000	3,66,000
Non-voted	1,35,380	1,43,000	1,38,000	1,36,000
Voted	1,92,128	2,05,000	1,82,000	2,30,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42.	Budget Estimate, 1942-43,
1941-42	1942-43.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	28,000	33,200
3	2	Under Secretaries	51,300	36,600
—	1	Assistant Secretary		12,600
—	6	Inspectors and Leave Reserve	2,06,000	1,77,700
3	3	Superintendents	38,100	19,200
—	2	Temporary Superintendent . . . . .	..	16,800
—	—	Leave salary	7,100	10,000
—	—	Deduct—Family allotment		—8,000
—	—	Probable savings		—3,300
8	16	TOTAL .	3,78,500	3,42,800
PAY OF ESTABLISHMENTS :				
41	63	Ministerial establishment	1,03,000	1,33,100
—	50	Additional staff	61,000	46,800
38	65	Inferior establishment	8,800	14,800
—	—	Leave salary	3,800	2,900
—	—	Probable savings	—6,200	—10,200
79	178	TOTAL .	1,70,400	1,87,400

DEMAND No. 25.

CENTRAL BOARD OF REVENUE.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted . Six Lakhs and Forty-five Thousand Rupees.

Non-voted . Two Lakhs of Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs
A—PAY OF OFFICERS { <i>Non voted</i> .	1,70,089	1,61,000	1,60,800	1,52,100
{ <i>Voted</i> .	1,84,530	2,14,300	2,20,000	2,59,600
B.—PAY OF ESTABLISHMENTS .	1,77,471	2,03,500	1,95,000	2,24,400
C.—ALLOWANCES, { <i>Non-voted</i> .	13,866	17,100	14,000	16,100
HONORARIA, { <i>Voted</i> .	35,137	39,700	47,000	57,700
ETC .				
D—OTHER CHARGES { <i>Non-voted</i> .	13,715	14,900	14,200	14,800
{ <i>Voted</i> .	1,16,580	70,500	70,000	83,300
E—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .				
E 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVER-SEAS PAY { <i>Non-voted</i> .	4,267	22,000	4,000	4,000
{ <i>Voted</i> .		..	4,000	9,000
E. 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	6,267	8,000	13,000	13,000
E 3—STORES . . .	4,915	2,000	3,000	2,000
E 4—OTHER CHARGES . . .	544		5,000	9,000
E 5—APPOINTMENT TO INDIAN SERVICES	1,056			..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	17,049	32,000	29,000	37,000
F—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> .	18			
{ <i>Voted</i> .	15			
TOTAL .	7,28,476	7,53,000	7,50,000	8,45,000
Non-voted	2,08,222	2,23,000	2,06,000	2,00,000
Voted .	5,20,254	5,30,000	5,44,000	6,45,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941 42	1942-43.		Rs	Rs
PAY OF OFFICERS				
2	2	Members . . .	84,000	86,700
2	2	Secretaries . . .	40,200	41,600
1	1	Director of Inspection, Customs and Central Excises . . .	34,600	27,700
1	1	Chief Chemist . . .	36,000	30,400
2	2	Chemical and Assistant Chemical Examiners	11,400	12,100
—	1	Statistician . . .	.	4,500
4	4	Superintendents . . .	35,200	36,200
—	11	Additional Officers .	1,41,200	1,74,800
—	—	Leave salary . . .	5,500	10,500
—	—	Deduct—Family allotment	—12,800	—12,800
12	24	TOTAL	3,75,300	4,11,700

PAY OF ESTABLISHMENTS				
72	69	Ministerial establishment . . .	1,41,300	1,43,100
32	40	Inferior establishment . . .	7,500	8,700
—	5	Temporary establishment . . .	2,200	3,500
—	54	Additional establishment	56,500	73,700
—	—	Probable savings . . .	—4,000	—4,600
104	168	TOTAL .	2,03,500	2,24,400

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs.
B —HIGH COMMISSIONER FOR INDIA—concl'd				
B 3 —STORES DEPARTMENT				
B 3 (1)—SALARIES				
{ Non voted		4,55,000	4,24,000	4,30,000
{ Voted		8,55,000	9,76,000	10,26,000
B 3 (2)—WAGES OF ARTIFICERS, LABOURERS, ETC	4,35,993			
		70,000	90,000	74,000
B 3 (3)—PROFESSIONAL INSPECTION OF STORES	14,28,644	3,53,000	2,22,000	2,23,000
B 3 (4)—OFFICE CONTINGENCIES, ETC		7,000	11,000	11,000
{ Non-voted				
{ Voted		1,57,000	1,27,000	1,16,000
B 4.—TRADE DEPARTMENT				
B 4 (1)—SALARIES		30,000	31,000	30,000
{ Non-voted				
{ Voted		85,000	77,000	66,000
B 4 (2)—OTHER EXPENSES		2,000	4,000	4,000
{ Non voted				
{ Voted		52,000	55,000	52,000
B 4 (3)—TRADE COMMISSIONERS IN EUROPE	1,05,489			
{ Voted		4,000	5,000	3,000
B 4 (4)—TRADE COMMISSIONERS AT NEW YORK AND TORONTO	1,90,303			
{ Non-voted		51,000	51,000	54,000
{ Voted		50,000	96,000	1,12,000
B 4 (5)—TRADE COMMISSIONER IN SOUTH AMERICA			..	65,000
B 5 —DEDUCT—RECOVERIES				
B 5 (1)—SURCHARGES ON STORES		—2,03,000	—3,94,000	—3,89,000
B 5 (2)—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT	—8,16,865	—6,48,000	—6,48,000	—6,48,000
B 5 (3)—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA		—36,000	—22,000	—24,000
TOTAL	41,62,440	40,71,000	39,37,000	40,14,000
C.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	3,841		8,000	
{ Voted	3,366		6,000	
TOTAL	41,69,647	40,71,000	39,51,000	40,14,000
Non-voted	22,31,142	22,20,000	22,02,000	21,91,000
Voted	19,38,505	18,51,000	17,49,000	18,23,000

DEMAND No. 27.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON
ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND
MANAGEMENT OF TREASURIES

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to meet
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY
SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted . One Lakh and Eleven Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS	1,06,962	1,04,000	1,04,000	1,04,000
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	3,882	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DE- PARTMENTS	2,582	3,000	3,000	3,000
TOTAL	1,13,426	1,11,000	1,11,000	1,11,000

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT

	Actuals, 1940 41 Rs	Budget Estimate, 1941 42 Rs	Revised Estimate, 1941 42 Rs	Budget Estimate 1942 43 Rs
A—AUDITOR GENERAL				
A 1—PAY OF AUDITOR GENERAL	53,310	43,900	43,900	43,900
A. 2—PAY OF ESTABLISHMENTS	2,94,224	3,11,000	2,81,000	2,99,000
A 3—ALLOWANCES, HONORARIA, ETC { Non voted	1,746	6,000	5,500	5,600
A. 4—OTHER CHARGES { Voted	16,298	15,500	16,000	16,300
	8,246	9,500	9,500	9,500
TOTAL—AUDITOR GENERAL	3,76,824	3,85,900	3,55,900	3,74,300
B—OFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B 1—PAY OF OFFICERS { Non voted	7,99,424	7,63,500	6,77,100	6,78,400
B. 2—ALLOWANCES, HONORARIA, ETC { Voted	15,15,500	14,85,200	15,25,300	15,58,100
B. 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC { Non voted	32,428	18,600	12,100	9,700
B. 4—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC { Voted	1,61,499	86,700	85,800	86,100
	4,129	500		
	2,633	2,900	2,900	19,900
	—5,853	—7,100	—6,200	—6,700
	—1,05,524	—1,01,600	—99,200	—97,100
TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT.	24,04,236	22,48,200	21,98,300	22,48,400
C.—ACCOUNT AND AUDIT OFFICES.				
C. 1.—PAY OF ESTABLISHMENTS	1,26,03,922	1,27,83,700	1,21,75,300	1,23,53,300
C. 2.—ALLOWANCES, HONORARIA, ETC { Non-voted	24,785	22,700	25,700	21,600
C. 3—OTHER CHARGES { Voted	4,91,148	4,74,100	4,96,800	4,89,400
C. 4—CHARGES ON ACCOUNT OF ANNUAL VERIFICATION OF CENTRAL STOCK OF BRITISH POSTAL ORDERS AND INDIAN POSTAL ORDERS	6,17,640	5,97,100	6,45,100	6,04,100
C. 5.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT	..		1,100	1,100
	—14,60,250	—13,84,700	—13,18,700	—13,65,000
TOTAL—ACCOUNT AND AUDIT OFFICES	1,22,77,245	1,24,92,900	1,20,25,300	1,21,04,500

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS				
1	1	Auditor General . . .	60,000	60,000
1	1	Deputy Auditor General	42,000	42,000
11	10	Accountants General . .	3,51,700	3,20,200
80	83	Other Officers of the Indian Audit and Accounts Service .	10,02,000	10,78,700
89	88	Assistant Accounts & Audit Officers	7,42,500	6,83,100
—	—	Temporary Officers . .	21,000	31,000
—	—	Family allotment	—19,300	—16,100
—	—	Leave Salary .	1,18,700	1,16,200
—	—	Deduct—Probable Savings .	—26,000	—34,700
182	183	TOTAL .	22,92,600	22,80,400
PAY OF ESTABLISHMENTS				
7,045	6,947	Ministerial Establishment . .	1,21,93,300	1,17,27,200
—	—	Temporary establishment .	4,92,200	5,56,900
—	205	Additional establishment . .	99,500	1,39,000
1,173	1,186	Inferior Establishment . .	2,46,600	2,50,600
—	—	Leave Salary	2,50,600	{ 2,30,100 6,000
—	—	Deduct—Probable savings . .	—1,87,500	—2,57,500
8,218	8,338	TOTAL .	1,30,94,700	1,26,52,300

DEMAND No. 29.

ADMINISTRATION OF JUSTICE

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE

Voted : Fifty-six Thousand Rupees

Non-voted : Three Lakhs and Thirty-one Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs
A—FEDERAL COURT				
A 1—PAY OF OFFICERS	2,22,000	2,22,000	1,93,200	2,22,000
A 2—PAY OF ESTABLISH- MENTS	28,032	30,900	26,500	28,500
A 3—OTHER CHARGES	10,970	15,400	14,000	13,300
TOTAL—FEDERAL COURT	2,61,002	2,68,300	2,33,700	2,63,800
B—LAW OFFICERS :				
B 1—PAY OF OFFICERS	36,000	36,000	36,000	36,000
B 2—PAY OF ESTABLISH- MENTS	24,000	24,000	24,000	24,000
B 3—OTHER CHARGES	4,800	2,800	2,800	2,000
B 4—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS	295	700	300	1,200
	977	200	200	1,000
TOTAL—LAW OFFICERS	22,403	28,000	52,000	29,000
—CHARGES PAID TO PROVINCIAL GOVERNMENTS IN CONNECTION WITH THE ADMINISTRATION OF THE ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS	88,475	91,700	1,15,300	93,200
	155		1,000	
—CHARGES IN ENGLAND :				
D 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	29,200	30,000	16,000	30,000
LOSS OR GAIN BY EXCHANGE	53	..	..	..
TOTAL	3,79,185	3,90,000	3,66,000	3,87,000
Non-voted	3,26,550	3,35,000	2,86,000	3,31,000
Voted	52,635	55,000	80,000	56,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court . . .	2,16,000	2,16,000
1	1	Registrar Federal Court . . .	6,000	6,000
1	1	Advocate General . . .	36,000	36,000
2	2	Solicitors to the Central Government	24,000	24,000
<u>7</u>	<u>7</u>	TOTAL .	<u>2,82,000</u>	<u>2,82,000</u>
PAY OF ESTABLISHMENTS :				
12	12	Ministerial Establishment .	28,400	24,000
—	—	Office Allowance	800	2,000
22	22	Inferior Establishment .	4,500	4,500
<u>34</u>	<u>31</u>	TOTAL	<u>33,700</u>	<u>30,500</u>

DEMAND No. 30.

POLICE.

ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with POLICE.

Voted Twenty-eight Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS.	12,63,445	36,26,700	40,60,200	28,42,000
B.—OTHER EXPENDITURE . . .	2,263	2,000	2,400	2,700
C.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—11,141	—11,700	—11,600	—11,700
D.—CHARGES IN ENGLAND				
D 1.—SECRETARY OF STATE FOR INDIA—MISCELL- ANEOUS . . .	1,238	3,000	2,000	2,000
D 2.—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STER- LING OVERSEAS PAY .	...	...	1,000	...
TOTAL—CHARGES IN ENGLAND	1,238	3,000	3000	2,000
E.—LOSS OR GAIN BY EXCHANGE	3	..	...	...
TOTAL .	12,55,808	36,20,000	40,54,000	28,35,000
Non-voted			1,000	
Voted .	12,55,808	36,20,000	40,53,000	28,35,000

NOTE—Budget includes about Rs 27 lakhs for payments to Provincial Governments for annual war time police

DEMAND No. 31.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted · Fifteen Lakhs and Ninety-six Thousand Rupees.

Non-voted : Eight Lakhs and Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget, Estimate, 1942-43. Rs.
A —BENGAL PILOT SERVICE ·				
A. 1 —PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT				
A. 1 (1) —PAY OF OFFICERS { <i>Non-voted</i>	36,672	37,800	37,800	37,700
{ Voted .	58,529	58,400	55,100	54,700
A 1 (2) —PAY OF ESTAB- LISHMENTS	63,255	66,600	63,900	65,600
A 1 (3) —OTHER CHARGES	22,461	22,200	25,000	26,000
TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,80,917	1,85,000	1,81,800	1,84,000
 A 2.—VICTUAL- LING ALLOW- ANCES OF OFFICERS AND MEN AFLOAT { <i>Non-voted</i>	 1,200	 1,200	 1,200	 1,200
{ Voted .	28,503	28,600	30,000	31,000
A 3.—PURCHASE OF STORES.	1,12,355	1,15,000	1,10,000	1,05,000
A 4.—REPAIRS AND MAIN- TENANCE OF SHIPS ·	70,999	70,500	97,200	97,200
A 5 —PILOTAGE AND PILOT ESTABLISHMENTS				
A 5 (1) —PAY OF OFFICERS { <i>Non voted</i>	3,37,411	3,30,000	3,52,000	3,47,000
{ Voted	2,47,932	2,50,500	2,52,500	2,70,800
A. 5 (2) —OTHER CHARGES { <i>Non-voted</i>	77,443	74,700	70,000	72,400
{ Voted .	92,366	95,000	83,100	86,100
TOTAL—PILOTAGE AND PILOT ESTAB- LISHMENTS	7,55,152	7,50,200	7,57,600	7,76,300
 A 6.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
A 6 (1).—LEAVE AND DEPUTA- TION SALARIES { <i>Non-voted</i>	1,06,321	77,000	97,000	97,000
AND STERLING {				
OVERSEAS PAY { Voted .	58,088	58,000	64,000	54,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
A.—BENGAL PILOT SERVICE—<i>conold</i>				
A 7—LOSS OR GAIN BY EXCHANGE { <i>Non-Voted</i> .	190		1,000	.
{ <i>Voted</i> .	107			
TOTAL—BENGAL PILOT SERVICE .	13,13,832	12,85,500	13,39,800	13,45,700
<i>Non-voted</i>	5,59,237	5,20,700	5,59,000	5,55,300
<i>Voted</i> .	7,54,595	7,64,800	7,80,800	7,90,400
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS).				
B 1—PAY OF { <i>Non voted</i> .	49,720	54,900	40,900	—
OFFICERS. { <i>Voted</i> .	1,600		9,000	38,600
B 2—PAY OF ESTABLISH- MENTS . . .	2,139	6,300	5,600	5,600
B 3—OTHER CHAR- { <i>Non-voted</i> .	5,174	10,000	6,000	
GES { <i>Voted</i> .	3,174	4,800	5,800	13,200
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	61,807	76,000	67,300	57,400
<i>Non-voted</i> .	54,894	64,900	46,900	.
<i>Voted</i> . . .	6,913	11,100	20,400	57,400
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
C 1—PAY OF { <i>Non-voted</i> .	1,58,853	1,54,400	1,59,100	1,55,000
OFFICERS { <i>Voted</i> .	10,800	10,800	10,800	10,800
C 2—PAY OF ESTAB- LISHMENTS	74,090	74,400	74,900	75,700
C 3.—OTHER { <i>Non-voted</i> .	22,734	30,100	18,100	20,600
CHARGES { <i>Voted</i> .	49,845	42,700	46,400	52,100
C. 4.—CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	23,130	17,800	17,800	17,800
C. 5.—DEDUCT— { <i>Non voted</i> —10,896	—10,896	—10,900	—10,900	—10,900
RECOVERI- ES FROM OTHER GO- VERNMENTS, DEPART- MENTS, ETC { <i>Voted</i> .	—22,782	—22,900	—23,300	—23,300
AT PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	3,05,774	2,96,400	2,92,900	2,97,800
<i>Non-voted</i>	1,70,691	1,73,600	1,66,300	1,64,700
<i>Voted</i> .	1,35,083	1,22,800	1,26,600	1,33,100

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES.				
D. 1—PAY OF OFFICERS .	60,550	58,900	60,400	60,000
D. 2—PAY OF ESTAB- LISHMENTS .	60,741	59,800	67,300	77,300
D. 3—OTHER CHARGES .	55,852	44,400	66,400	53,800
TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICES	1,77,143	1,63,100	1,94,100	1,91,100
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT				
E. 1—PAY OF OFFICERS { <i>Non-voted</i>	1,31,553	1,36,600	1,34,700	1,38,800
{ <i>Voted</i> .	25,642	26,800	26,800	28,000
E. 2—PAY OF ESTAB- LISHMENTS	13,677	14,900	15,300	15,200
E. 3—OTHER CHARGES { <i>Non-voted</i>	46,059	50,300	45,300	43,000
{ <i>Voted</i>	20,528	21,200	20,100	14,800
E. 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,000	1,000	1,000	1,000
E. 5—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, ETC { <i>Non-voted</i>	—61,922	—67,700	—55,800	—63,600
{ <i>Voted</i>	—6,447	—7,700	—8,000	—5,100
TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT	1,70,090	1,75,400	1,79,400	1,72,100
<i>Non-voted</i>	1,15,690	1,19,200	1,24,200	1,18,200
<i>Voted</i> .	54,400	56,200	55,200	53,900
F.—PORTS ESTABLISHMENTS— TRAINING SHIP				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	20,400	20,400	20,400	20,400
{ <i>Voted</i> .	64,220	58,800	56,800	59,400
F. 2—PAY OF ESTABLISH- MENTS	50,627	51,100	52,000	51,500
F. 3—ALLOWANCES, { <i>Non-</i>	2,309	2,200	2,200	2,400
{ <i>voted</i>	24,631	24,500	26,500	26,100
F. 4—OTHER CHARGES	1,53,936	1,59,500	1,64,500	2,21,700
TOTAL—TRAINING SHIP	3,16,123	3,16,500	3,22,400	3,81,500
<i>Non-voted</i>	22,709	22,600	22,600	22,800
<i>Voted</i>	2,93,414	2,93,900	2,99,800	3,58,700
G—MISCELLANEOUS	3,008	1,100	1,100	1,400

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs.	Rs.	Rs
H —CHARGES IN ENGLAND :				
H. 1 —HIGH COMMISSIONER FOR INDIA				
H. 1 (1) —LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY .	10,942	10,000	10,000	10,000
H 1 (2) —FAMILY ALLOT- MENTS OF PAY OF OFFICERS .		..	7,000	10,000
H 1 (3) —STORES . .	176	1,000	1,000	
H. 1 (4).—OTHER CHARGES		1,000	1,000	
TOTAL—CHARGES IN ENGLAND	11,118	12,000	19,000	20,000
<i>Non-voted</i>		.	7,000	10,000
<i>Voted</i> .	11,118	12,000	12 000	10,000
I —LOSS OR GAIN				
BY EXCHANGE { <i>Non-voted</i>	1	.	..	..
{ <i>Voted</i>	22			
TOTAL .	23,58,918	23,26,000	24,16,000	24,67,000
<i>Non-voted</i>	9,23,222	9,01,000	9,26,000	8,71,000
<i>Voted</i> .	14,35,696	14,25,000	14,90,000	15,96,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Nautical Adviser	27,500	19,800
1	1	Chief Surveyor	28,000	21,200
10	10	Principal Port Officers	1,60,800	1,61,400
6	5	Shipping Masters and Deputy Ship- ping Masters	51,700	52,300
11	7	Engineers and Ship Surveyors	1,62,400	1,09,700
72	77	Officers of the Bengal Pilot Service	7,37,600	7,84,900
1	2	Additional officers	9,000	7,700
8	8	Officers of the Training Ship "Dufferin"	77,200	78,800
—	—	Leave salary	6,000	6,400
—	—	Deduct—Probable savings	—61,900	—21,000
110	111	TOTAL	11,98,300	12,21,200
PAY OF ESTABLISHMENTS .				
113	115	Port Establishment	88,800	92,000
147	147	Establishment of the Bengal Pilot Service	66,600	66,100
40	37	Other Ministerial Establishment	41,100	41,900
30	29	Inferior Establishment	9,200	7,700
—	—	Temporary Establishment	600	19,100
—	—	Leave salary	6,900	5,300
68	69	Establishment of the Training ship "Dufferin"	49,100	49,500
11	15	Additional Establishment	12,800	11,600
—	—	Deduct—Probable savings	—2,000	—2,300
409	412	TOTAL	2,73,100	2,90,900

NOTE—The budget includes Rs 53,000 for the purchase of a new whaler and for repairs to boat dock in Bombay.

RECEIPTS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
INDIA	25,000	22,000	20,000	20,000
MADRAS	15,000	12,000	15,000	15,000
BOMBAY	2,03,000	2,20,000	2,46,000	2,39,000
BENGAL	16,65,000	17,65,000	15,82,000	15,75,000
SIND	17,000	12,000	15,000	12,000
TOTAL	19,25,000	20,31,000	18,78,000	18,61,000
GROSS COST	23,58,918	23,26,000	24,16,000	24,67,000
RECEIPTS	19,25,000	20,31,000	18,78,000	18,61,000
NET COST	4,33,918	2,95,000	5,38,000	6,06,000

DEMAND No. 32.

LIGHTHOUSES AND LIGHTSHIPS.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted . Seven Lakhs and Eighty-seven Thousand Rupees

Non-voted Ten Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs
REVENUE ACCOUNT.				
A—DIRECTION (HEADQUARTERS ESTABLISHMENTS)				
A 1—PAY OF OFFICERS	23,436	32,700	23,400	34,400
A 2—PAY OF ESTABLISHMENTS	22,703	22,800	22,000	27,200
A 3—ALLOWANCES, HONORARIA, ETC	9,857	9,500	9,500	10,000
A 4—OTHER CHARGES	8,742	8,600	8,600	10,600
A 5—CHARGES INCURRED IN THE COMMERCE DEPARTMENT	17,500	17,500	17,500	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	82,238	91,100	81,000	96,800
B—LIGHTHOUSES—WORKING EXPENSES				
B 1—PAY OF ESTABLISHMENTS	87,684	89,800	86,500	84,700
B 2—ALLOWANCES, HONORARIA, ETC	17,779	18,200	20,400	1,000
B 3—OTHER CHARGES	97,255	1,00,000	98,400	98,500
B 4—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	7,676	7,400	7,400	7,400
Non-voted				
Voted	31,711	30,900	30,800	30,900
B 5—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—3,428	—4,500	—2,300	—100
TOTAL—LIGHTHOUSES—WORKING EXPENSES	2,38,677	2,41,800	2,41,200	2,40,400
Non voted	7,676	7,400	7,400	7,400
Voted	2,31,001	2,34,400	2,33,800	2,33,000

	Actuals, 1940 41	Budget Estimate, 1941 42	Revised Estimate, 1941 42	Budget Estimate, 1942 43.
	Rs	Rs	Rs	Rs.
REVENUE ACCOUNT— <i>concl'd</i>				
C—LIGHTSHIPS—WORKING EXPENSES				
C.1—PAY OF OFFICERS .	1,956	3,800	1,400	3,800
C 2—PAY OF ESTABLISHMENTS .	48,939	47,800	47,600	47,200
C 3—ALLOWANCES, HONORARIA, ETC	5,761	5,600	5 500	5,900
C 4 OTHER CHAR- GES { <i>Non-voted</i>	600	600	600	600
{ <i>Voted</i>	93,956	70,800	70 500	88,000
C 5—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC { <i>Non-voted</i>	1,800	2,000	2,000	2,000
{ <i>Voted</i> .	60,754	57,600	68,200	69,100
TOTAL—LIGHTSHIPS—WORKING EXPENSES	2,13,766	1,88,200	1,95 800	2,16,600
<i>Non-voted</i>	2,400	2,600	2,600	2,600
<i>Voted</i> .	2,11,366	1,85,600	1,93,200	2,14,000
D—CONTRIBUTION TO DEPRECIATION RESERVE FUND	1,22,796	1,17,300	1,17,300	1,15,100
E—CONTRIBUTION TO GENERAL RESERVE FUND	82,663	1,56,500	1,30,600	97,300
F.—COST OF ACCOUNTS AND AUDIT STAFF	10,445	10,700	10,700	10,400
G—PENSIONARY AND PROVIDENT FUND CHARGES	23,550	18,400	18 400	20,400
H—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .				
H 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY .	836			
I.—LOSS OR GAIN BY EXCHANGE	6	..		
TOTAL—REVENUE ACCOUNT .	7,74,977	8,24,000	7,95,090	7,97,000
CAPITAL ACCOUNT.				
J.—LIGHTHOUSES :	12,280	800	1,300	6,900
K.—LIGHTSHIPS .	3,746	6,000	6,500	..

	Actuals 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
CAPITAL ACCOUNT— <i>concd</i>				
L—TOOLS, PLANT AND EQUIPMENT	1,207	25,500	25,500	3,000
M—SUSPENSE				
M 1—STOCK	67,385	72,800	68,800	72,400
M 2— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—64,938	—71,300	—65,300	—69,200
TOTAL—SUSPENSE	2,447	1,500	3,500	3,200
N— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND	—19,680	—33,000	—36,800	—13,100
O— <i>DEDUCT</i> —AMOUNT FINANCED FROM DEPRE- CIATION RESERVE FUND		—800		
TOTAL—CAPITAL ACCOUNT				
TOTAL	7,74,977	8,24,000	7,95,000	7,97,000
Non voted	10,076	10,000	10,000	10,000
Voted	7,64,901	8,14,000	7,85,000	7,87,000

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs.	Rs
PAY OF OFFICERS :				
1	1	Engineer-in-Chief . . .	22,200	22,800
1	1	Engineers . . .	9,000	10,100
—	—	Special pay . . .	1,700	1,700
1	1	Deputy Superintendent	3,600	3,600
3	3	TOTAL .	36,500	38,200

PAY OF ESTABLISHMENTS				
120	117	Lighthouse Establishment .	80,300	75,800
78	78	Lightship Establishment	45,200	46,000
10	7	Headquarters Technical establishment.	13,800	15,700
4	3	Ministerial Establishment	7,300	5,200
—	4	Additional Establishment .		4,400
24	28	Inferior Establishment . . .	6,000	6,900
—	—	Temporary establishment . . .	800	100
—	—	Leave Salary	7,000	6,300
—	—	Deduct—Probable Savings .		—1,300
236	237	TOTAL .	1,60,400	1,59,100

RECEIPTS

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
INDIA	2,16,000	2,28,000	2,28,000	2,27,000
MADRAS	1,02,000	1 00,000	70,000	85,000
BOMBAY	1,58,000	1,64,000	1,93,000	1,83,000
BENGAL	2,37,000	2,80,000	2,61,000	2,60,000
SIND	45,000	52,000	43,000	42,000
TOTAL	7,58,000	8,24,000	7,95,000	7,97,000
GROSS COST	7,74,977	8,24,000	7,95,000	7,97,000
RECEIPTS	7,58,000	8,24,000	7,95,000	7,97,000
NET COST	16,977			

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
D.—SURVEY PARTIES—GENERAL .				
D 1 —PAY OF OFFICERS { Non-voted .	3 12,209	2,65,200	2,21,100	2,35,100
{ Voted .	3,18,408	3,06,700	3,43,000	3,88,700
D. 2 —PAY OF ESTABLISHMENTS { Non-voted .	35,710	35,800	35,900	34,500
{ Voted .	9,91,632	9,40,100	10,37,000	11,24,000
D 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	48,017	22,700	39 400	29,100
{ Voted .	2,40,664	1,76,900	2,81,800	2,31,800
D 4 —OTHER CHARGES { Non-voted	1,913	1,800		
{ Voted .	2,71,456	2,06,300	10,34,900	8,95,100
TOTAL—SURVEY PARTIES—GENERAL	22,20,009	19,55,500	29,93,100	29,38,300
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
	—18,60,525	—18,16,000	—23,57,000	—21,33,000
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE				
F. 1 (1) —MISCELLANEOUS	133	1,000	1,000	1,000
F 2 —HIGH COMMISSIONER FOR INDIA				
F 2 (1) —STERLING OVERSEAS PAY AND LEAVE SALARY, ETC				
{ Non-voted .	77,162	2,000	54,000	37,000
{ Voted .	3,219			
F 2 (2) —FAMILY ALLOTMENTS OF PAY OF OFFICERS	9,720	13,000	13,000	13,000
F 2 (3) —STORES . . .	89,625	2,73,000	2,94,000	1,40 000
F 2 (4) —OTHER CHARGES	3,369	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	1,83,228	3,60,000	3,63,000	1,92,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	159	.	1,000	
{ Voted .	174		1,000	.
TOTAL .	23,24,059	21,26,000	20,48,000	18,52,000
Non-voted .	6,11,429	5,43,000	4,68,000	4,25,000
Voted .	17,12,630	15,83,000	15,80,000	14,27,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Surveyor General	39,000	39,000
1	1	Director, Map Publication	27,800	27,400
15	17	Superintendents	2,56,700	2,31,100
6	10	Additional officers	50,800	94,900
3	3	Directors	83,500	86,600
11	5	Assistant Superintendents	92,200	22,700
59	62	Other Gazetted Officers	3,20,100	2,89,200
—	—	Leave Salary	37,700	37,100
—	—	Deduct—Recoveries on account of family allotment	—13,000	—13,000
—	—	Deduct—Probable Savings	—1,000	.
96	99	TOTAL	8,93,800	8,15,000
PAY OF ESTABLISHMENTS				
890	817	Sub-Assistant Superintendents, draftsmen, clerks, etc	10,08,800	9,16,000
—	—	Workshop establishment	1,87,000	
—	—	Fluctuating Establishment	27,500	26,000
—	—	Temporary Establishment	3,68,100	5,74,100
2	—	Additional establishment	4,900	
413	329	Inferior establishment	82,400	76,400
—	—	Leave Salary	1,08,600	91,400
—	—	Deduct—Probable Savings	—85,000	—38,000
1,305	1,146	TOTAL	17,02,300	16,45,900

RECEIPTS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs.	Rs	Rs.
Sale of maps etc . . .	2,66,421	2,50,000	1,90,000	1,74,000
cost	23,24,059	21,26,000	20,48,000	18,52,000
.	2,66,421	2,50,000	1,90,000	1,74,000
Net cost	20,57,638	18,76,000	18,58,000	16,78,000

DEMAND No. 34.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted . Forty-six Thousand Rupees

Non-voted Eighteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940 41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	16,150	16,000	16,200	16,200
{ Voted	8,469	8,200	7,800	7,800
B.—PAY OF ESTABLISHMENTS	16,973	17,100	16,100	16,000
C.—OTHER CHARGES { <i>Non-voted</i>	1,897	2,000	1,800	1,800
{ Voted	7,375	7,100	7,100	7,600
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK	4,962	9,600	5,000	5,600
E.—CHARGES IN ENGLAND .				
E 1 —SECRETARY OF STATE FOR INDIA—MISCEL- LANEOUS				
{ <i>Non-voted</i>	2,639			
{ Voted	3,000			
E 2 —HIGH COMMISSIONER FOR INDIA				
E 2 (1) —STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES	4,080	10,000	5,000	5,000
E 2 (2) —OTHER CHARGES	34	4,000	4,000	4,000
TOTAL—CHARGES IN ENGLAND	9,753	14,000	9,000	9,000
F.—LOSS OR GAIN BY { <i>Non voted</i>	5		..	
EXCHANGE { Voted	12	..	.	
TOTAL	65,596	74,000	63,000	64,000 ₀
<i>Non-voted .</i>	20,691	18,000	18,000	18,000
Voted	44,905	56,000	45,000	46,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Curator	16,000	16,200
1	1	Systematic Assistant	6,400	6,000
—	—	Duty allowance to Principal Quinine Officer	1,200	1,200
—	—	Special pay of the Superintendent Royal Botanic Gardens .	600	600
2	2	TOTAL .	24,200	24,000
PAY OF ESTABLISHMENTS				
11	11	Ministerial establishment	12,900	11,600
12	12	Inferior establishment .	3,200	3,200
—	1	Additional establishment .	..	200
—	—	Temporary establishment	700	700
—	—	Leave Salary .	300	300
23	24	TOTAL .	17,100	16,000

RECEIPTS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
Sale of quinine	1,82,806	12,000	15,000	13,000
Gross Cost .	65,596	74,000	63,000	64,000
Receipts . .	1,82,806	12,000	15,000	13,000
NET COST	—1,17,210	62,000	48,000	51,000

DEMAND No. 35.

ZOOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted One Lakh and Twenty-one Thousand Rupees

Non-voted Fifty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs
A—PAY OF OFFICERS { Non-voted	43,150	44,100	43,800	43,800
{ Voted	26,901	28,100	27,900	32,000
B—PAY OF ESTABLISHMENTS	46,829	48,300	48,000	47,200
C—OTHER CHARGES				
{ Non-voted	12,472	6,900	7,200	7,200
{ Voted .	36,356	29,600	29,100	30,800
D—CHARGES IN ENGLAND .				
D 1—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	6,206	14,000	14,000	11,000
E—LOSS OR GAIN BY EXCHANGE	10	.		
TOTAL	1,71,924	1,71,000	1,70,000	1,72,000
Non-voted	55,622	51,000	51,000	51,000
Voted .	1,16,302	1,20,000	1,19,000	1,21,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs.	Rs.
PAY OF OFFICERS				
1	1	Director	21,000	21,000
4	4	Assistant Superintendents	40,000	39,800
1	1	Anthropologist	11,200	11,400
—	1	Additional Officer		3,600
6	7	TOTAL	72,200	75,800
PAY OF ESTABLISHMENTS				
38	37	Ministerial establishment	43,200	41,900
24	24	Inferior establishment	5,000	5,000
—	—	Leave salary	600	500
—	—	Deduct—Probable savings	—500	—200
62	61	TOTAL .	48,300	47,200

DEMAND No. 36.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted Three Lakhs and Fifty-nine Thousand Rupees

Non-voted : One Lakh and Forty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1940 41	Budget Estimate, 1941-42	Revised Estimate, 1941 42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
A.—PAY OF OFFICERS { <i>Non voted</i> .	1,14,244	1,31,000	95,800	1,05,900
{ Voted .	1,25,532	1,36,400	1,48,800	1,88,700
B.—PAY OF ESTABLISHMENTS .	63,412	73,600	62,300	69,800
C.—ALLOWANCES, HONORARIA, ETC. . . . { <i>Non-voted</i> .	31,802	29,000	28,200	27,100
{ Voted .	65,302	54,000	63,900	72,900
D.—OTHER CHARGES . . .	59,447	36,000	1,05,000	45,600
E.—DEDUCT—RECOVERIES FROM THE GOVERNMENT OF MADRAS				—23,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .				
F 1—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i> .	21,613	10,000	27,000	7,000
{ Voted .	4,800	5,000	5,000	5,000
F 2—STORES	3,137		1,000	
F 3—OTHER CHARGES		1,000	1,000	
TOTAL—CHARGES IN ENGLAND	29,550	16,000	34,000	12,000
G.—LOSS OR GAIN BY { <i>Non-voted</i> .	32	.	.	
EXCHANGE { Voted .	16	.	.	
TOTAL	4,89,337	4,76,000	5,38,000	4,99,000
Non voted	1,67,691	1,70,000	1,51,000	1,40,000
Voted	3,21,646	3,06,000	3,87,000	3,59,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43.		Rs	Rs
PAY OF OFFICERS				
1	1	Director	36,000	36,000
4	3	Superintending Geologists	69,000	51,900
21	21	Geologists and Assistant Geologists.	1,54,500	1,69,100
8	17	Additional Officers	23,000	57,400
1	1	Chemist	4,900	5,200
—	—	Deduct—Probable Savings	—20,000	—25,000
<u>35</u>	<u>43</u>	TOTAL	<u>2,67,400</u>	<u>2,94,600</u>
PAY OF ESTABLISHMENTS				
43	43	Museum and ministerial establishment	56,400	54,900
31	31	Inferior establishment	7,100	7,200
—	2	Temporary establishment		1,200
15	15	Additional establishment	9,600	8,000
—	—	Leave salary	1,500	1,500
—	—	Probable savings	—1,000	—3,000
<u>89</u>	<u>91</u>	TOTAL	<u>73,600</u>	<u>69,800</u>

RECEIPTS

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs.	Rs	Rs
Sale of Stores	18,685	12,000	18,000	18,000

DEMAND No. 37.

MINES.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Fifty Thousand Rupees.

Non-voted : One Lakh and Seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1940 41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	79,618	82,400	83,100	84,800
{ <i>Voted</i> .	49,770	51,300	47,400	51,800
B.—PAY OF ESTABLISHMENTS .	48,356	49,100	48,400	51,500
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	11,176	10,600	9,900	10,200
{ <i>Voted</i> .	23,599	26,000	23,900	25,400
D.—OTHER CHARGES	20,849	22,600	20,300	21,300
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .				
E 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	11,733	12,000	11,000	12,000
E. 2.—STORES	121	1,000	1,000	
TOTAL—CHARGES IN ENGLAND .	11,854	13,000	12,000	12,000
F.—LOSS OR GAIN BY EXCHANGE.	22	..	.	.
TOTAL .	2,45,244	2,55,000	2,45,000	2,57,000
<i>Non-voted</i> .	1,02,549	1,05,000	1,04,000	1,07,000
<i>Voted</i> .	1,42,695	1,50,000	1,41,000	1,50,000

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs
PAY OF OFFICERS .				
1	1	Chief Inspector . . .	28,200	29,400
1	1	Deputy Chief Inspector . . .	19,200	19,800
10	10	Inspectors, Junior Inspectors and Assistant Inspectors . . .	86,300	87,400
<u>12</u>	<u>12</u>	TOTAL	<u>1,33,700</u>	<u>1,36,600</u>
PAY OF ESTABLISHMENTS .				
35	35	Ministerial establishment . . .	45,200	46,300
25	25	Inferior establishment . . .	4,500	4,500
—	—	Leave salary . . .	400	700
—	—	Deduct—Probable savings . . .	—1,000	
<u>60</u>	<u>60</u>	TOTAL .	<u>49,100</u>	<u>51,500</u>

RECEIPTS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Examination Fees, etc. . .	13,503	14,000	14,000	14,000

DEMAND No. 38.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for Expenditure in respect of ARCHÆOLOGY.

Voted · Eleven Lakhs and Fifty-three Thousand Rupees
 Non-voted · Sixty-two Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs.	Rs	Rs
A.—PAY OF OFFICERS { Non-voted	67,735	59,700	59,700	55,200
{ Voted .	1,08,206	1,21,400	1,15,000	1,27,400
B.—PAY OF ESTABLISHMENTS .	1,79,234	1,79,800	1,79,800	1,80,200
C.—ALLOWANCES, { Non-voted	6,957	6,300	6,300	6,800
{ Voted .	42,388	42,400	42,400	42,400
D.—OTHER CHARGES	56,788	62,700	54,900	59,700
E.—CONSERVATION OF ANCIENT MONUMENTS	5,17,340	6,12,200	6,11,500	5,94,200
F.—ARCHÆOLOGICAL EXPLORA- TIONS	39,716	37,400	37,400	37,900
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS				
G 1—PAY OF OFFICERS .	10,180	10,600	11,300	12,500
G. 2.—PAY OF ESTABLISH- MENTS	42,397	45,800	43,000	42,800
G. 3—OTHER CHARGES	24,990	16,500	16,500	18,700
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS	77,567	72,900	70,800	74,000
H.—WORKS	7,451	7,200	7,200	7,200
I.—CHARGES IN ENGLAND				
I 1—SECRETARY OF STATE FOR INDIA		1,000		1,000
I 2—HIGH COMMISSIONER FOR INDIA .				
I. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY .	4 000	4,000	4,000	4,000
I 2 (2)—STORES	396		1,000	
I 2 (3)—OTHER CHARGES	6,596	26,000	19,000	25,000
TOTAL—HIGH COMMISSIONER FOR INDIA	10,992	30,000	24,000	29,000
TOTAL—CHARGES IN ENGLAND	10,992	31,000	24,000	30,000
J.—LOSS OR GAIN BY EXCHANGE	22			
TOTAL .	11,14,396	12,33,000	12,09,000	12,15,000
Non-voted .	74,692	66,000	66,000	62,000
Voted .	10,39,704	11,67,000	11,43,000	11,53,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs.	Rs.
PAY OF OFFICERS				
1	1	Director-General	25,700	27,000
1	1	Deputy Director-General	14,300	14,900
11	13	Superintendents and Assistant Superintendents	92,300	1,05,900
1	1	Archæological Chemist	14,400	14,400
2	1	Epigraphist	18,500	6,800
3	3	Other Officers	19,600	21,500
—	1	Assistant Chemist	—	3,600
—	—	Leave salary	6,900	1,000
19	21	TOTAL	1,91,700	1,95,100
PAY OF ESTABLISHMENTS .				
163	163	Ministerial establishment and staff at museums	1,98,100	1,94,800
147	147	Inferior establishment	28,800	28,800
—	—	Temporary establishment	200	200
—	2	Additional temporary establishment	—	1,000
—	—	Leave salary	2,900	3,100
—	—	Probable savings	—4,400	—4,900
310	312	TOTAL	2,25,600	2,23,000

NOTE —The budget includes Rs 1,40,000 for the last instalment of the total grant of Rs. 4,50,000 for repairs to the Badshahi Mosque, Lahore

RECEIPTS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Archæological receipts	69,711	64,000	64,000	63,000

DEMAND No. 39.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Twenty-three Lakhs and Seventy-five Thousand Rupees

Non-voted . Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
A—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES				
A. 1—PAY OF OFFICERS				
{ Non-voted .	74,512	74,300	72,300	74,300
{ Voted	2,59,374	2,62,100	2,58,000	2,70,000
A. 2—PAY OF ESTABLISH- MENTS .	5,65,995	5,89,900	5,94,900	6,49,300
A. 3—ALLOWANCES, HONO- RARIA, ETC				
{ Non-voted	4,044	3,700	3,700	3,700
{ Voted	1,44,288	1,32,500	1,39,500	1,35,400
A. 4—OTHER CHARGES	2,69,454	2,91,800	3,11,800	3,35,100
A. 5—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—19,278	—19,100	—19,100	—19,100
TOTAL—HEADQUARTERS OFFICE, ETC	12,98,389	13,35,200	13,61,100	14,48,700
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC) .	7,63,464	8,66,200	8,52,200	9,05,300

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate 1942-43. Rs.
C—SCHEME OF AGRICULTURAL METEOROLOGY				
C 1.—PAY OF OFFICERS	12,152	13,900	13,900	14,600
C 2.—PAY OF ESTABLISH- MENTS	6,425	7,600	7,700	7,900
C 3.—OTHER CHARGES	6,390	7,100	7,100	7,500
C 4.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—132	.	.	.
TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY	24,835	28,600	28,700	30,000
D.—CHARGES IN ENGLAND				
D 1.—HIGH COMMISSIONER FOR INDIA				
D 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES				
<i>Non-voted</i>	2,133	3,000	2,000	2,000
D 1 (2)—ALLOTMENT OF PAY OF OFFICERS PAYABLE IN ENG- LAND				
<i>{ Non-voted</i>	5,280	6,000	6,000	6,000
<i>{ Voted</i>	4,200	6,000	7,000	6,000
D 1 (3)—STORES	54,784	64,000	72,000	58,000
D 1 (4)—OTHER CHARGES . . . . .	.	5,000	5,000	5,000
TOTAL—CHARGES IN ENGLAND	66,397	84,000	92,000	77,000
<i>Non-voted</i>	7,413	9,000	8,000	8,000
<i>Voted</i>	58,984	75,000	84,000	69,000
E.—LOSS OR GAIN BY EXCHANGE :				
<i>{ Non-voted</i>	13	..	.	.
<i>{ Voted</i>	108	..	.	.
GRAND TOTAL	21,53,206	23,14,000	23,34,000	24,61,000
<i>Non-voted</i>	85,982	87,000	84,000	86,000
<i>Voted</i>	20,67,224	22,27,000	22,50,000	23,75,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43			
PAY OF OFFICERS				
1	1	Director General of Observatories	24,000	21,200
2	3	Superintending Meteorologists	51,000	54,000
13	12	Meteorologists	1,48,200	1,51,700
19	18	Assistant Meteorologists . .	93,300	92,600
—	4	Assistant Meteorologists	4,700	10,400
1	1	Other officers	6,100	6,300
—	—	Leave salary	12,300	12,100
—	—	Probable savings	—3,200	—4,000
2	2	Agricultural Meteorologists and Assis- tant Agricultural Meteorologists .	13,900	14,600
38	41	Total	3,50,300	3,58,900
PAY OF ESTABLISHMENTS .				
440	408 } 88 }	Ministerial establishments of Head- quarters offices and observatories	5,46,000	{ 5,33,500 66,700
172	177	Inferior establishment	45,200	45,300
—	—	Temporary establishment	6,700	7,800
—	—	Leave salary	23,700	24,900
—	—	Probable Savings	—24,100	—21,000
612	673	TOTAL	5,97,500	6,57,200

NOTE—The Budget includes a provision of Rs 1,05,000 approved by the S F C for increased meteorological facilities

RECEIPTS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
Departmental receipts	45,917	34,000	33,000	33,000

DEMAND No. 40.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Three Lakhs and Twenty-two Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM				
A. 1.—GRANT FOR MAINTENANCE	28,770	29,000	29,000	30,000
A. 2.—DEDUCT—RECOVERIES.	—8,000	—8,000	—8,000	—8,000
TOTAL	20,770	21,000	21,000	22,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES	2,52,980	2,51,000	2,84,000	2,95,000
C.—CHARGES IN ENGLAND—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS .	4,696	5,000	5,000	5,000
D.—LOSS OR GAIN BY EXCHANGE	8	.	.	.
TOTAL	2,78,454	2,77,000	3,10,000	3,22,000

NOTE —The budget includes an additional grant of Rs 30,000 to the Indian Institute of Science, Bangalore, for the introduction of an Aeronautical enquiry course and a grant of Rs 20,000 to the Indian Statistical Institute, Calcutta

DEMAND No. 41.

EDUCATION.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with EDUCATION.

Voted : Eleven Lakhs and Thirty-seven Thousand Rupees

Non-voted : Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS TO UNIVERSITIES .	6,00,226	6,75,000	6,75,000	6,85,000
B.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS .	20,810	20,800	20,800	20,800
C.—MISCELLANEOUS CHARGES .				
{ Non-voted .		2,000	2,000	2,000
{ Voted .	6,694	9,200	9,200	10,000
D.—SPECIAL—DELHI POLYTECH- NIC:				
D 1—PAY OF OFFICERS				21,100
D 2—PAY OF ESTABLISH- MENTS .				77,400
D 3—ALLOWANCES, HONO- RARIA, ETC				2,000
D 4—OTHER CHARGES .				3,10,700
TOTAL—SPECIAL—DELHI POLY- TECHNIC				4,11,200
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY .			..	5,000
E. 2.—ALLOWANCES AND FEES TO SCHOLARS .	16,696	6,000	8,000	5,000
TOTAL—CHARGES IN ENGLAND	16,696	6,000	8,000	10,000
F.—LOSS OR GAIN BY EXCHANGE.	29			
TOTAL .	6,44,455	7,13,000	7,15,000	11,39,000
Non-voted .		2,000	2,000	2,000
Voted .	6,44,455	7,11,000	7,13,000	11,37,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42.	Budget Estimate, 1942-43
1941-42.	1942-43		Rs.	Rs.
PAY OF OFFICERS				
—	1	Principal . . . . .	..	12,700
—	1	Vice Principal . . . . .	..	7,400
—	—	Leave salary . . . . .	.	1,000
—	2	TOTAL . . . . .	.	21,100
PAY OF ESTABLISHMENTS				
—	70	Teachers . . . . .	.	70,300
—	14	Clerks and servants . . . . .	.	8,100
—	—	Leave salary . . . . .	..	1,000
—	84	TOTAL . . . . .	..	77,400

NOTE —A total provision of Rs 4,11,000* has been made in the budget for the Delhi Polytechnic, provision for which has been transferred from the Delhi Area Demand. The provision is inclusive of Rs 1,70,000 for the purchase of a building for the Institute and Rs 1,01,000 for additional apparatus and supplies. Also included in the budget is a grant of Rs 60,000 to the Lady Irwin College, Delhi.

*(Approved by the S F C on the 10th February 1942)

DEMAND No. 42

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Eleven Lakhs and Nineteen Thousand Rupees

Non-voted . Two Lakhs and Thirty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE				
A 1.—HEADQUARTERS ESTAB- LISHMENT .				
A. 1 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .	1,42,543	1,48,600	1,86,700	2,31,800
{ Voted	33,778	81,800	91,200	1,40,000
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,34,510	1,60,000	1,70,000	2,39,800
A 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	9,063	8,400	10,300	11,600
{ Voted .	22,060	36,300	30,000	42,500
A. 1 (4).—OTHER { <i>Non-voted</i>	1,421	1,800	900	900
{ Voted .	44,490	43,200	49,500	58,600
A. 1 (5).—DEDUCT—EXPENDI- TURE CHARGED TO PUBLIC HEALTH	—56,400	—75,700	—75,700	—77,500
A 1 (6).—DEDUCT— { <i>Non-voted</i>	—46,284	—46,800	—77,500	—83,900
RECOVERIES {				
FROM DEFENCE {				
SERVICES . { Voted .	—72,770	—83,900	—2,01,400	—2,53,900
TOTAL—HEADQUARTERS ESTABLISHMENT	2,12,411	2,68,700	1,84,000	3,09,900

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd				
A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY .				
A. 2 (1).—PAY OF OFFICERS .	4,756	5,300	4,900	19,500
A. 2 (2).—PAY OF ESTABLISH- MENTS	19,744	20,700	22,200	34,900
A. 2 (3).—OTHER CHARGES .	9,647	33,600	9,900	14,400
TOTAL—BIO CHEMICAL STANDARDIZA- TION LABORATORY	34,147	59,600	37,000	68,800
A. 3 —MEDICAL RESEARCH ,				
A 3 (1) —PAY OF OFFICERS { Non-voted	18,504	40,300	4,500	
{ Voted	540	1,000		1,000
A. 3 (2) —OTHER CHARGES { Non-voted	3,223	8,100	500	
{ Voted	1,724	2,500	2,500	1,500
TOTAL—MEDICAL RESEARCH	23,991	51,900	7,500	2,500
A 4 —DRUGS TECHNICAL ADVISORY BOARD				
A 4 (1) —PAY OF OFFICERS		9,000		2,000
A 4 (2) —PAY OF ESTAB- LISHMENTS		4,600		2,000
A. 4 (3) —ALLOWANCES, HO- NORARIA, ETC		5,000		5,000
A. 4 (4) —OTHER CHARGES		3,200		2,000
A 4 (5) —ALLOWANCES TO DRUGS CONSULTA- TIVE COMMITTEE		1,000		1,000
UGS TECHNICAL ADVISORY 		22,800		12,000
ESTABLISHMENT— ENCE	2,70,549	4,03,000	2,28,500	3,93,200

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS AND ESTABLISHMENTS.				
B. 1.—PAY OF OFFI- CERS . { Non-voted .	40,944	42,600	42,800	42,600
{ Voted .	7,362	7,700	6,000	6,200
B. 2.—OTHER { Non-voted	6,553	6,200	6,500	6,000
CHARGES . { Voted	3,769	4,200	3,900	3,900
TOTAL—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS .	58,628	60,700	59,200	58,700
C.—OTHER MEDICAL ESTABLISH- MENTS				
C. 1.—IMPERIAL SEROLO- GIST				
C. 1 (1)—PAY OF OFFI- CERS . { Non-voted .	24,600	24,600	9,000	
{ Voted .	13,418	14,500	17,000	18,900
C. 1 (2)—PAY OF ESTAB- LISHMENTS	11,663	12,000	11,900	12,100
C. 1 (3)—ALLOWANCES, HO- NORARIA, { Non-voted .	3,130	4,200	1,300	
ETC. { Voted	110	100	200	200
C. 1 (4)—OTHER CHARGES	6,508	6,700	6,800	6,900
TOTAL—IMPERIAL SEROLOGIST .	59,429	62,100	46,200	38,100
C 2 —PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	28,000	.		
C. 3.—ALL INDIA MEDICAL COUNCIL .	1,583			2,000
TOTAL—OTHER MEDICAL ESTABLISH- MENTS	89,012	62,100	46,200	40,100
D.—HOSPITALS AND DISPENSA- RIES .				
D. 1.—PAY OF OFFICERS .	5,459	4,800	2,000	.
D. 2.—PAY OF ESTABLISH- MENTS	8,717	10,000	10,000	11,000
D. 3.—OTHER CHARGES .	19,742	19,500	17,500	16,900
D. 4 —GRANTS TO HOSPITALS	18,550	19,000	19,000	19,000
D. 5.—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES	—6,590	—11,200	—10,500	—10,700
TOTAL—HOSPITALS AND DISPENSA- RIES	45,878	42,100	38,000	36,200

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs	Rs.
PAY OF OFFICERS.				
1	1	Director-General, I M S . .	42,000	42,000
1	1	Deputy Director-General . .	27,000	33,000
1	1	Assistant Director-General . .	24,000	24,600
6	2	Leave Reserve Officers . .	79,700	17,200
1	1	Officer Supervisor .	9,600	7,800
3	3	Civil Surgeons	42,600	42,600
1	—	Assistant Director, Nutrition Research	10,500	
1	—	Military Assistant Surgeon	4,800	
2	2	Assistant Civil Surgeons .	7,700	6,000
1	1	Pharmacologist . .	4,900	5,100
1	1	Imperial Serologist . . .	24,600	10,800
3	2	Assistants to Imperial Serologist .	14,700	7,800
—	16	Additional Temporary officers	1,06,800	2,49,700
—	—	Leave Salary . . .	12,700	{ 15,100 3,500
—	—	Deduct—Probable savings	—31,100	
—	—	Deduct—Family allotment .		—3,200
22	31	TOTAL .	3,80,200	4,62,000
PAY OF ESTABLISHMENTS				
48	48	Ministerial establishment at Head- quarters .	95,500	77,500
28	28	Inferior establishment at Head- quarters	6,300	6,200
33	34	Other establishment including Labo- ratory and Hospital establishment	37,800	41,000
17	17	Other inferior establishment .	3,700	3,900
—	139	Additional establishment .	59,300	1,62,600
—	—	Leave Salary	7,200	{ 7,100 4,000
—	—	Deduct—Probable savings	—2,500	—500
—	—	Lump cut on account of revision of scale of pay .		—2,000
126	266	TOTAL	2,07,300	2,99,800

NOTE—The budget includes about Rs 1½ lakhs for additional staff in the office of the Director General, Indian Medical Services and Rs 32,000 for conversion of the Biochemical Standardisation Laboratory into a Central Drugs Control Laboratory

DEMAND No. 43.

PUBLIC HEALTH.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Eleven Lakhs and Thirty-seven Thousand Rupees
Non-voted . One Lakh and Eighty nine Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENTS—HEAD QUARTERS ESTABLISHMENT.				
A 1—PAY OF OFFICERS { Non-voted { Voted .	52,747 10,137	64,922 10,500	37,576 16,600	26,379 27,000
A 2—OTHER CHARGES { Non-voted { Voted .	5,570 5,162	9,700 10,000	5,600 10,200	5,000 5,200
A 3—EXPENDITURE INITIALLY CHARGED TO MEDICAL SERVICES .	56,400	75,700	75,700	77,500
A 4—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON'S VISIT TO ENQUIRE INTO MALARIA CONTROL MEASURES IN LABOUR FORCES	942			
TOTAL—PUBLIC HEALTH ESTABLISHMENTS, ETC	1,31,336	1,70,500	1,45,000	1,67,200
B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA .				
B. 1.—PAY OF OFFICERS.	85,400	1,00,000	94,000	96,100
B. 2.—PAY OF ESTABLISHMENTS	40,075	42,000	41,000	43,000
B. 3.—OTHER CHARGES { Non-voted { Voted .	120 73,748	100 85,100	100 82,400	50 87,000
B. 4—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	5,000	30,000	11,300	30,000
AL—ALL INDIA INSTITUTE, ETC.	2,05,332	2,57,200	2,28,800	2,53,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
C.—GRANTS FOR PUBLIC HEALTH PURPOSES	3,80,000	3,25,000	3,25,000	2,60,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES .				
D 1—PORT HEALTH ESTAB- LISHMENTS INCLUDING AIR PORT QUARANTINE:				
D 1 (1)—PAY OF OFFICERS { Non-voted	46,356	47,400	44,000	33,900
{ Voted	68,772	71,500	66,600	73,900
D 1 (2)—PAY OF ESTAB- LISHMENTS .	60,143	64,500	57,100	61,300
D. 1 (3)—ALLOWANCES, HONORARIA, { Non-voted	15,834	13,500	17,900	9,200
ETC { Voted .	35,659	38,000	38,900	43,000
D 1 (4)—OTHER CHARGES { Non-voted	1,299	1,000	1,000	900
{ Voted	52,477	60,100	57,100	94,200
D 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	330	..		
D 1 (6)—WORKS	363	16,400	17,200	
D. 1 (7)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	1,561	1,600	1,600	1,600
D. 1 (8)—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, PORT TRUSTS, { Non-voted .	—13,500	—13,400	—19,000	—14,400
ETC { Voted .	—51,545	—65,600	—58,200	—81,300
TOTAL—PORT HEALTH ESTAB- LISHMENTS, ETC.	2,17,749	2,35,000	2,24,200	2,22,300
D. 2.—DERATISATION OF SHIPS				
D. 2 (1)—PAY OF ESTAB- LISHMENTS	7,125	8,800	7,400	6,800
D. 2 (2)—ALLOWANCES, HONORARIA, { Non-voted	503	400	1,000	400
ETC. { Voted .	2,760	3,600	3,200	3,600
D. 2 (3)—OTHER CHARGES	5,236	6,000	18,400	10,900
TOTAL—DERATISATION OF SHIPS .	16,624	18,800	30,000	21,700

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43, Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>cmld</i>				
D. 3—MALARIA INSTITUTE OF INDIA :				
D 3 (1)—PAY OF OFFICERS { <i>Non-voted</i> .	31,317	30,800	31,000	32,700
{ <i>Voted</i> .	14,663	16,000	16,000	15,300
D. 3 (2)—PAY OF ESTABLISHMENTS .	15,944	18,500	17,600	18,800
D. 3 (3)—ALLOWANCES, HONORARIA, ETC { <i>Non-voted</i> .	5,631	8,600	7,800	7,400
{ <i>Voted</i> .	3,493	5,000	3,000	3,000
D 3 (4)—OTHER CHARGES	12,402	12,000	12,000	11,000
TOTAL—MALARIA INSTITUTE OF INDIA .	83,450	90,900	87,400	88,200
D 4—PURCHASE OF QUININE	14,89,069		..	.
TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	18,06,892	3,44,700	3,41,600	3,32,200
E—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :				
E 1—PAY OF OFFICERS { <i>Non-voted</i> .	72,944	75,800	36,900	37,600
{ <i>Voted</i> .	13,200	13,200	41,100	39,500
E 2.—PAY OF ESTABLISH- MENTS	74,110	76,000	76,000	77,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	3,593	1,300	200	200
{ <i>Voted</i> .	660	600	1,700	1,700
E 4.—OTHER CHARGES { <i>Non-voted</i> .	1,088	900	700	900
{ <i>Voted</i> .	99,198	74,500	95,000	1,06,300
TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC.	2,64,793	2,42,300	2,51,600	2,63,600
F—CHARGES IN ENGLAND				
F 1—SECRETARY OF STATE FOR INDIA				
F. 1 (1)—LEAVE AND DEPU- TATION SALARIES, ETC	519	..	.	..
F 1 (2)—OTHER CHARGES			7,000	7,000
TOTAL—SECRETARY OF STATE FOR INDIA—	519	..	7,000	7,000
<i>Non-voted</i> .	519	.		
<i>Voted</i> .	..	..	7,000	7,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs.	Rs
F—CHARGES IN ENGLAND—concl'd				
F 2—HIGH COMMISSIONER FOR INDIA				
F 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted	30,821	24,000	22,000	22,000
{ Voted	.		3,000	3,000
F 2 (2) FAMILY ALLOT- MENTS OF PAY OF OFFICERS .	8,400	12,000	15,000	16,000
F 2 (3)—OTHER CHARGES	3,067	11,000	11,000	12,000
TOTAL.—HIGH COMMISSIONER FOR INDIA	42,288	47,000	51,000	53,000
Non-voted .	39,221	36,000	37,000	38,000
Voted .	3,067	11,000	14,000	15,000
TOTAL —CHARGES IN ENGLAND .	42,807	47,000	58,000	60,000
Non-voted .	39,740	36,000	37,000	38,000
Voted .	3,067	11,000	21,000	22,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	79	.		
{ Voted .	10			
TOTAL .	28,31,251	13,87,000	13,50,000	13,26,000
Non-voted	2,64,011	2,77,000	2,01,000	1,89,000
Voted .	25,67,240	11,10,000	11,49,000	11,37,000

ANNEXURE.

Details of provision under Pay of officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS				
1	1	Public Health Commissioner	32,300	33,500
2	2	Deputy and Assistant Public Health Commissioners	28,500	27,900
2	—	Leave Reserve Officers	21,100	
1	1	Director, Malaria Research Institute	27,600	33,000
1	1	Assistant Director, Malaria Research Institute	14,400	15,800
2	2	Entomologist and Assistant to Director	16,000	15,300
1	1	Director General Research Institute Kasauli	33,000	26,300
5	4	Assistant Directors and Military Assistant Surgeon	63,000	50,800
5	5	Port Health officers	75,000	67,500
7	7	Other officers at ports	32,500	30,500
11	10	Officers of the All-India Institute of Hygiene and Public Health	1,04,200	98,100
1	2	Additional officers	9,900	11,400
—	—	Leave salary	7,100	6,800
—	—	Probable Savings	—23,300	—6,500
—	—	Family allotment	—11,200	—16,100
39	36	TOTAL	4,30,100	3,94,300

PAY OF ESTABLISHMENTS :

160	149	Ministerial establishment and other Superior establishment including Laboratory and Hospital establishment	1,50,700	1,45,200
146	158	Other Inferior establishment .	48,600	52,100
—	—	Temporary establishment . .	900	1,900
—	11	Additional Establishment . .	7,400	8,400
—	—	Leave salary	4,100	3,200
—	—	Probable Savings	—1,900	—3,500
306	318	TOTAL .	2,09,800	2,07,300

DEMAND No. 44.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted Thirty-one Lakhs and Thirty-six Thousand Rupees.

Non-voted Two Crores and Ninety-one Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A — SUPERINTENDENCE .				
A 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE				
A 1 (1) —PAY OF OFFICERS	32,268	34,200	32,400	34,200
A 1 (2) —PAY OF ESTABLISHMENTS	74,065	74,100	74 100	75,700
A 1 (3) —OTHER CHARGES	1,08,817	1,05,200	1,05,200	1,04,400
TOTAL—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE .	2,15,150	2,13,500	2,11,700	2,14,300
A 2 —IMPERIAL DAIRY RE-SEARCH INSTITUTE				
A 2 (1) —PAY OF OFFICERS	20,768	27,400	21,800	26,800
A 2 (2) —PAY OF ESTABLISHMENTS	1,571	4,600	5,600	9,400
A 2 (3) —OTHER CHARGES.	2,977	20,100	20,100	15,100
TOTAL—IMPERIAL DAIRY RE-SEARCH INSTITUTE . . .	25,316	52,100	47,500	51,300
TOTAL—SUPERINTENDENCE .	2,40,466	2,65,600	2,59,200	2,65,600

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
B.—SUBORDINATE AND EXPERT STAFF.				
B. 1—EXPERT STAFF—HEAD-QUARTERS				
B. 1 (1)—PAY OF OFFICERS { Non-voted { Voted	28,516 90,504	38,400 88,000	38,400 87,600	38,400 92,200
B. 1 (2)—PAY OF ESTABLISHMENTS	1,26,913	1,30,400	1,20,900	1,25,900
B. 1 (3)—OTHER CHARGES { Non-voted { Voted	1,767 93,600	3,200 96,700	2,200 92,500	2,000 92,100
TOTAL—EXPERT STAFF—HEAD-QUARTERS	3,41,300	3,56,700	3,41,600	3,50,600
B. 2 —SUGARCANE STATION, COIMBATORE				
B. 2 (1).—PAY OF OFFICERS { Non-voted { Voted	16,780 15,260	16,800 16,300	16,800 16,000	5,600 20,500
B. 2 (2) —PAY OF ESTABLISHMENTS	29,347	30,800	30,300	32,700
B. 2 (3) —OTHER CHARGES- { Non-voted { Voted	2,196 25,593	1,600 25,300	1,600 25,300	. 27,200
TOTAL—SUGARCANE STATION, COIMBATORE	89,176	90,800	90,000	86,000
B. 3 —DAIRY EXPERT				
B. 3 (1) —PAY OF OFFICERS	16,335	17,000	2,800	
B. 3 (2) —PAY OF ESTABLISHMENTS	11,377	10,500	1,800	
B. 3 (3) —OTHER CHARGES	10,467	10,100	1,900	
TOTAL—DAIRY EXPERT	38,179	37,600	6,500	.
B. 4 —LOCUST WARNING ORGANISATION				
B. 4 (1) —PAY OF OFFICERS	6,506	9,600	9,300	10,100
B. 4 (2) —PAY OF ESTABLISHMENTS	20,421	40,300	38,600	41,200
B. 4 (3) —OTHER CHARGES	29,973	57,100	57,100	63,100
B. 4 (4) —GRANTS-IN-AID, CONTRIBUTIONS, ETC				1,00,000
TOTAL—LOCUST WARNING ORGANISATION	56,900	1,07,000	1,05,000	2,14,400
TOTAL—SUBORDINATE AND EXPERT STAFF	5,25,555	5,92,100	5,43,100	6,51,000
O.—EXPERIMENTAL FARMS				
C. 1.—PAY OF OFFICERS	3,643	5,100	5,700	8,400
C. 2 —PAY OF ESTABLISHMENTS	28,544	29,600	29,000	35,300
C. 3 —OTHER CHARGES	62,468	64,500	60,500	67,200
TOTAL—EXPERIMENTAL FARMS	94,655	99,200	95,200	1,10,900

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
D.—AGRICULTURAL RESEARCH SCHEMES.				
D 1 —IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	22,162	45,600	38,300	51,200
D. 2.—BOTANICAL SUB-STATION, PUSA	24,351	.	21,500	700
D. 3.—SUGARCANE SUB-STATION AT KARNAL	11,853	13,600	13,500	400
D. 4.—RESEARCH ON DISEASES OF SUGARCANE	18,889	20,300	21,300	24,300
D. 5 —SCHEME FOR RESEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE	3,435	4,500	4,800	5,200
D 6 —SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	21,589	14,000	13,800	14,400
D 7 —WHEAT BREEDING SCHEME	6,286	7,500	7,200	6,700
D. 8 —TOBACCO BREEDING STATION, GUNTUR	15,663	6,400	16,800	6,400
D 9.—RESEARCH ON INSECT PESTS OF SUGARCANE				
{ Non-voted	2,976	3,000	3,000	
{ Voted .	43,107	36,200	35,100	22,600
D 10 —SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGAR CANE	2,801	400	500	..
D. 11 — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
{ Non-voted	—2,976	—3,000	—3,000	.
{ Voted	—1,70,136	—1,48,500	—1,72,800	—1,31,900
TOTAL—AGRICULTURAL RESEARCH SCHEMES				
E.—AGRICULTURAL EDUCATION—DAIRY FARMS				
E 1 —PAY OF OFFICERS .	12,495	12,600	13,900	28,700
E 2 —PAY OF ESTABLISHMENTS	38,980	37,700	44,700	47,900
E 3 —OTHER CHARGES	1,06,461	97,800	1,04,700	1,24,900
TOTAL—AGRICULTURAL EDUCATION—DAIRY FARMS	1,57,936	1,48,100	1,63,300	2,01,500

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate 1942-43.
	Rs	Rs.	Rs	Rs.
F—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS			25,00,000	2,00,00,000
G—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND.				
G 1—SHARE OF THE EXCISE DUTY ON SUGAR	8,10,000	10,02,000	12,50,000	12,50,000
G 2—OTHER GRANTS	1,81,000	1,03,000	1,39,000	92,000
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TOTAL—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND	9,91,000	11,05,000	13,89,000	13,42,000
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H.—GRANTS-IN-AID	1,24,500	6,60,000	1,37,000	5,76,000
I—PAYMENT OF THE NET PRO- CEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPANSION BOARD	.		40,000	40,000
J—OTHER CHARGES				
J. 1 —INDIAN CENTRAL COTTON COMMITTEE				
J 1 (1) —PAY OF OFFICERS	32,199	31,300	31,300	33,200
J. 1 (2) —PAY OF ESTABLISH- MENTS	7,991	10,300	10,300	10,700
J 1 (3) —ALLOWANCES, HONO- RARIA, ETC.	1,638	6,000	5,000	6,000
J 1 (4) —DEDUCT—RECOVER- IES FROM THE COM- MITTEE	—10,850	—46,600	—45,600	—17,400
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TOTAL—INDIAN CENTRAL COTTON COMMITTEE	3,978	1,000	1,000	2,500
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J. 2 —FUMIGATION OF AMERICAN COTTON				
J. 2 (1) —PAY OF ESTABLISH- MENTS	5,039	5,600	4,000	4,200
J. 2 (2) —OTHER CHARGES	1,18,806	86,400	6,200	3,300
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TOTAL—FUMIGATION OF AMERICAN COTTON	1,53,845	92,000	10,200	7,500
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TOTAL—OTHER CHARGES	1,57,823	93,000	11,200	10,000
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	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
K.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
K 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ <i>Non-voted</i>	9,561	5,000	5,000	5,000
{ <i>Voted</i>	8,877	9,000	5,000	9,000
K 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	3,000	4,000	5,000	4,000
K 3—STORES . . .	1,649	4,000	4,000	3,000
K 4—APPOINTMENT TO INDIAN SERVICES	1,050	.		1,000
K 5—OTHER CHARGES	4	10,000	8,000	8,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	24,141	32,000	27,000	30,000
L—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	19	..	..	..
{ <i>Voted</i>	29	..	..	.
TOTAL .	26,19,124	29,95,000	54,65,000	2,32,27,000
Non-voted .	58,839	65,000	26,04,000	2,00,91,000
Voted .	25,60,285	29,30,000	28,61,000	31,36,000

ANNEXURE.

Details of provision under Pay of officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs
1941-42.	1942-43.			
PAY OF OFFICERS .				
1	1	Director, I A R I.	27,000	27,000
1	1	Officers of the I A R I. . .	7,200	7,200
1	1	Director, I. D R I . . .	22,600	21,600
—	1	Additional Officers . . .	7,600	5,400
1	1	Statistician . . .	3,700	3,900
3	3	Assistant Chemists and Bacterio- logists . . .	11,700	14,000
1	1	Imperial Mycologist . . .	8,800	9,100
2	2	Assistant Mycologists . . .	13,700	14,200
4	4	Imperial Entomologists . . .	36,600	37,300
2	2	Assistant Entomologists . . .	7,500	7,400
2	2	Imperial Economic Botanists . . .	11,400	12,000
2	4	Other Officers . . .	6,500	11,100
1	1	Imperial Agriculturist . . .	21,600	21,600
2	2	Assistant Agriculturists . . .	10,500	11,100
1	1	Sugarcane Expert . . .	16,800	9,000
2	2	Other Sugarcane Officers . . .	16,100	16,900
1	1	Imperial Dairy Expert . . .	16,800	16,800
2	2	Superintendents, Karnal Farm . . .	5,100	6,000
1	1	Superintendent Imperial Dairy In- stitute . . .	11,300	12,000
1	1	Assistant Bacteriologists . . .	3,600	3,600
1	1	Secretary, Indian Central Cotton Committee . . .	21,200	21 600
1	1	Assistant Secretary, Indian Central Cotton Committee . . .	9,600	9,600
—	—	Leave salary . . .	3,800	4,200
—	—	Deduct—Family allotment . . .	—4,000	—4,500
33	36	TOTAL . . .	2,96,700	2,98,100

PAY OF ESTABLISHMENTS.

71	55	Ministerial and executive establishment of the Imperial Agricultural Research Institute	69,200	62,600
1	4	Ministerial and executive establishment of the Imperial Dairy Research Institute	1,300	3,600
134	133	Expert staff at headquarters	1,26,400	1,21,100
26	26	Sugarcane establishment at Coimbatore	29,100	25,600
10	13	Dairy establishment	17,100	22,400
37	38	Locust Warning Organisation	17,700	18,300
65	77	Other establishments	52,200	51,200
10	12	Inferior establishment	2,000	4,600
—	—	Leave salary	4,800	4,800
—	—	Temporary establishment	12,800	17,200
—	180	Additional establishment	46,400	54,900
—	—	Probable savings	—5,100	—3,300
354	538	TOTAL	3,73,900	3,83,000

NOTE —The budget includes Rs 2 crores for transfer of the receipts from the additional import duty on raw cotton to the Fund which has recently been established for financing measures for the benefit of Cotton Growers. Budget also includes Rs 40,000 for payment of the net proceeds of the customs duty on coffee to the Indian Coffee Market Expansion Board and an additional Rs 1 lakh* for organisation to be set up to control the Central Government's share of the cost of the locust breeding in desert areas.

* (Approved by the S F C on 10th February 1942)

RECEIPTS.

Agricultural receipts	4,16,450	3,05,000	2,33,000	2,31,000
Gross cost	26,19,124	29,95,000	54,65,000	2,32,27,000
Receipts	4,16,450	3,05,000	2,33,000	2,31,000
Net cost	22,02,674	26,90,000	52,32,000	2 29,96 000

DEMAND No. 45.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted Three Lakhs and Thirty-seven Thousand Rupees

Non-voted . Eighteen Lakhs and Eighty-one Thousand Rupees

II SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41 Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43 Rs.
A.—ADMINISTRATION				
A. 1.—PAY OF OFFICERS	<i>Non voted</i> 1,09,148	1,05,900	95,000	1 00,000
A. 2.—PAY OF ESTABLISHMENTS.	<i>Voted</i> 62,308	72,300	75,800	75,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,06,836	1,19,100	1,10,000	1,18,000
A. 4.—OTHER CHARGES	<i>Non voted</i> 12,017	9,200	10,100	11,100
A. 5.—D E D U C T—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	<i>Voted</i> 14,993	15,000	15,000	16,000
	<i>Non-voted</i> 1,090	900	900	900
	<i>Voted</i> 23,875	23,800	27,000	26,000
	—777	—4,200	—3,800	—3,800
TOTAL—ADMINISTRATION	3,29,490	3,42,000	3,30,000	3,44,000
B—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUND NUT CULTIVATORS			..	1,07,000
C—PAYMENT OF THE NET PROCEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	8,28,274	13,97,000	14,30,000	17,67,000
D—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	<i>Non-voted</i> 2,133	3,000	2,000	2,000
	<i>Voted</i> 3,466	3,000	2,000	2,000
D 2—STORES		..	..	3,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	5,599	6,000	4,000	7,000
LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> 4	..	..	..
	<i>Voted</i> 15	..	..	..
TOTAL	11,63,382	17,45,000	17,64,000	22,18,000
Non-voted	9,52,666	15 16,000	15,38,000	18,81,000
Voted	2,10,716	2,29,000	2,26,000	3,37,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs
PAY OF OFFICERS .				
1	1	Vice-Chairman	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners	56,500	56,500
1	1	Secretary	25,600	22,000
2	2	Assistant Agricultural and Animal Husbandry Commissioners	19,300	20,100
3	3	Superintendents	24,200	26,400
—	—	Leave salary	13,600	11,800
9	9	TOTAL	1,78,200	1,75,800
PAY OF ESTABLISHMENTS .				
50	50	Ministerial establishment	1,07,700	1,14,000
—	3	Additional establishment	4,200	2,000
40	40	Inferior establishment	8,700	8,800
—	—	Leave salary	500	500
—	—	Probable savings	—2,000	—7,300
90	93	TOTAL	1,19,100	1,18,000

NOTE.—The budget includes an additional grant of Rs 1 lakh for certain research schemes to be financed from the Fund for the relief of groundnut cultivators

DEMAND No. 46.

AGRICULTURAL MARKETING.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 in connection with the AGRICULTURAL MARKETING.

Voted · Four Lakhs and Fifty-three Thousand Rupees

Non-voted Twenty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A — ADMINISTRATION ·				
A. 1 — PAY OF OFFICIALS	9,368	17,900	17,000	22,200
· · · { Non-voted				
· · · { Voted	1,54,733	1,64,000	1,16,000	1,54,600
A. 2 — PAY OF ESTABLISHMENTS	71,093	74,700	77,000	80,900
A. 3 — ALLOWANCES, HONORARIA, ETC	2,622	1,100	4,000	2,800
· · · { Non-voted				
· · · { Voted	25,539	28,300	25,000	28,700
A. 4 — OTHER CHARGES	19,291	15,000	16,000	15,000
TOTAL — ADMINISTRATION	2,82,646	3,01,000	2,55,000	3,04,200
B — HEADQUARTERS WORK ON GRADE STANDARDS · ·				
	32,452	35,000	35,000	17,600
C — QUALITY CONTROL ·				
· — SUGAR MARKETING SURVEY				34,200
D. 1 — GROSS EXPENDITURE	6,999	..	.	.
D. 2. — DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—6,999	..	..	..
TOTAL — SUGAR MARKETING SURVEY	..	..	..	..

	Actuals, 1940-41	Budget Estimates, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
E.—SCHEME FOR THE GRADING OF GUR AND BOORA				
E 1—PAY OF ESTABLISH- MENTS	301		2,600	
E 2—OTHER CHARGES	159	.	300	.
E 3— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—460		—2,900	
TOTAL—SCHEME FOR THE GRADING OF GUR AND BOORA .				..
F —GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVIN- CIAL PORTION OF MARKET- ING SCHEME . . .	1,80,000	1,50,000	1,50,000	1,10,000
G —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .				
G 1 —LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVERSEAS PAY	2,133	28,000	22,000	12,000
G 2 —APPOINTMENT TO INDIAN SERVICES . .	..	1,000	1,000	.
G 3 —OTHER CHARGES .	..	1,000	1,000	
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . .	2,133	30,000	24,000	12,000
H.—LOSS OR GAIN BY EXCHANGE	4	..	..	..
Total .	4,97,235	5,16,000	4,64,000	4,78,000
Non-voted	11,990	19,000	21,000	25,000
Voted .	4,85,245	4,97,000	4,43,000	4,53,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42.	Budget, Estimate 1942-43.
1941-42	1942-43.		Rs	Rs.
PAY OF OFFICERS				
1	1	Deputy Agricultural Marketing Adviser	15,900	18,000
3	3	Senior Marketing Officers	35,500	35,600
1	1	Agricultural Marketing Adviser	35,800	21,600
3	3	Marketing Officers	23,800	23,700
15	15	Assistant Marketing Officers	55,000	60,600
1	1	Supervising Officer	5,300	5,500
1	1	Superintendent	6,600	5,600
—	—	Leave salary	4,000	6,200
25	25	TOTAL	1,81,900	1,76,800
PAY OF ESTABLISHMENTS :				
64	65	Ministerial establishment	67,500	72,400
35	42	Inferior establishment	6,200	7,500
—	—	Leave salary	1,000	1,000
99	107	TOTAL	74,700	80,900

NOTE—The budget includes an additional Rs 22,000 for grade standardisation and quality control

DEMAND NO. 47.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY

Voted · One Thousand Rupees *

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs
A —ADMINISTRATION				
A 1—PAY OF OFFICERS	1,08,100	1,12,600	1,12,800	1,14,900
A 2—PAY OF ESTABLISH- MENTS	78,028	83,200	82,500	87,900
A. 3—ALLOWANCES, HONO- RARIA, ETC	9,692	10,800	10,800	9,800
A 4—OTHER CHARGES .	45,850	66,400	66,900	69,400
TOTAL—ADMINISTRATION	2,41,670	2,73,000	2,73,000	2,82,000
B —CAPITAL EXPENDITURE				
B 1—PLANT AND BUILDINGS	6,012	45,000	45,000	45,000
B 2—LABORATORY EQUIP- MENT	7,550	10,000	10,000	8,000
TOTAL—CAPITAL EXPENDITURE .	13,562	55,000	55,000	53,000
C.—RUNNING OF SUGAR FAC- TORY	64,633	45,000	45,000	60,000
D.—SUGAR CABLE SERVICE	3,601	4,000	4,000	4,000
E —SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
E 1—BUREAU OF SUGAR STANDARDS	299	.	.	..
E 2 —SUGAR RESEARCH AND TESTING STATION, BILARI	21,434	29,800	22,700	27,700
E 3 —MANUFACTURE OF CATTLE FEED FROM MOLASSES	2,442			
E. 4 —RESEARCH IN THE MANUFACTURE OF SUGAR CANDY	5,550	8,400	6,800	8,600
E 5 —SCHEME FOR GRADING OF GUR AND RAB			1,000	3,000
E 6 —SUGAR STORAGE SCHEME		.		8,700
E 7 —DEDUCT —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—29,725	—38,200	—30,500	—48,000
TOTAL—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	..	.	..

*The net amount required being nil, a nominal demand for Rs 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
F 1 —LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	9,600	10,000	10,000	10,000
F 2 —STORES	..			3,000
F 3 —OTHER CHARGES	177	2,000	2,000	2,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	9,777	12,000	12,000	15,000
	<hr/>	<hr/>	<hr/>	<hr/>
G —LOSS OR GAIN BY EXCHANGE	17	.	..	.
H —DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND	—3,33,260	—3,89,000	—3,89,000	—4,14,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	.	.	.	..
	<hr/>	<hr/>	<hr/>	<hr/>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1941-42	1942-43.		Budget Estimate, 1941-42	Budget Estimate, 1942-43
			Rs.	Rs.
PAY OF OFFICERS .				
1	1	Director	28,800	28,800
6	6	Professors and Assistant Professors	52,200	54,600
6	6	Other Gazetted Officers	34,600	36,000
—	—	Leave salary	5,000	6,500
—	—	Probable savings	—8,000	—11,000
13	13	TOTAL	1,12,600	1,14,900

PAY OF ESTABLISHMENTS

116	116	{ Ministerial establishment	}	72,800	73,700
—	16	Inferior establishment			
—	—	Additional establishment		10,900	15,500
—	—	Leave salary		2,500	2,700
—	—	Probable savings		—3,000	—4,000
116	132	TOTAL		83,200	87,900

RECEIPTS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs
Agricultural Receipts . .	1,51,828	1,03,000	92,000	92,000

DEMAND No. 48.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted Nine Lakhs and Forty-three Thousand Rupees

Non-voted Twenty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
A. IMPERIAL INSTITUTE OF VETERINARY RESEARCH				
A. 1—PAY OF OFFICERS				
{ Non-voted	17,780	18,900	18,900	19,500
{ Voted	1,82,874	1,99,600	1,92,100	2,27,700
A. 2—PAY OF ESTABLISHMENTS	1,80,368	1,95,600	1,91,000	1,96,000
A. 3—ALLOWANCES, HONORARIA, ETC				
{ Non voted	2,889	2,900	2,900	2,500
{ Voted	18,734	19,800	19,800	22,300
A. 4—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	1,61,582	1,60,900	1,58,900	1,81,100
A. 5—CULTIVATION EXPENSES	48,074	50,100	43,100	46,100
A. 6—MAINTENANCE OF POWER HOUSE	24,156	35,600	32,600	58,700
A. 7—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	25,280	28,000	28,000	43,100
A. 8—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,332	19,800	19,800	19,500
A. 9.—OTHER CHARGES				
{ Non-voted		200	200	
{ Voted	83,082	1,00,500	90,600	89,400
A. 10—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,050	18,100	18,100	18,100
B—CAPITAL EXPENDITURE				
B. 1—EXPENDITURE IN INDIA	6,506	19,800	19,800	14,700
B. 2—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	1,745	..	1,000	..
B. 3—DEDUCT—EXPENDITURE DEBITED TO THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—8,251	—19,800	—20,800	—14,700
TOTAL—CAPITAL EXPENDITURE				

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C. —VETERINARY RESEARCH SCHEMES				
C 1 —PROTOZOOLOGICAL SECTION AT MUKTE- SAR	8,802	4,500	4,000	.
C. 2 —INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE		28,900	26,500	29,100
C 3 —RESEARCH IN WARBLE FLIES	6,864	7,400	7,400	—
C 4 —RESEARCH INTO THE DISEASES OF POULTRY	..	9,900	8,500	9,900
C 5 —SCHEME FOR INVEST- IGATION INTO CON- TAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS	22,070	22,200	22,200	6,400
C 6 —SCHEME FOR THE PREPARATION OF A CRITICAL MONO- GRAPH ON RINDER- PEST IN INDIA	.	..		2,600
C. 7 —SCHEME FOR THE SURVEY OF THE INCID- ENCE OF HELMINTHIC INFECTION IN INDIA		3,000	3,000	1,800
C 8 —SCHEME FOR RE- SEARCH INTO THE DAMAGE CAUSED BY TICKS TO HIDES AND SKINS			..	8,500
C 9 —CRITICAL MONO- GRAPH ON ANIMAL NUTRITION IN INDIA	.	..		4,000
C 10 —ARTIFICIAL INSEMI- NATION IN ANIMALS IN INDIA				15,300
C 11 —CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA.	..	4,000	5,000	5,000
C 12 —DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH	—37,736	—79,900	—76,600	—82,600
TOTAL—VETERINARY RESEARCH SCHEMES.	..	..	..	..

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D.1 —STORES	14,961	17,000	18,000	26,000
D.2 —LEAVE AND DEPUTA- TION SALARIES AND STERLING { <i>Non-voted</i>	4,800	5,000	5,000	5,000
OVERSEAS PAY { <i>Voted</i>	26,039	16,000	16,000	15,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	45,800	38,000	39,000	46,000
E.—LOSS OR GAIN { <i>Non-voted</i>	8	..	..
BY EXCHANGE { <i>Voted</i> .	90	..	..
TOTAL .	8,36,099	8,88,000	8,55,000	9,70,000
Non-voted .	25,477	27,000	27,000	27,000
Voted .	8,10,622	8,61,000	8,28,000	9,43,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs	Rs.
PAY OF OFFICERS				
1	1	Director, I V R I.	22,500	23,100
14	16	Expert and Research Officers	1,20,700	{ 1,21,000 16,200
14	16	Research and other Assistants	55,500	70,200
2	2	Estate Managers	8,100	5,800
1	1	Engineers	9,000	9,000
1	1	Medical Officer	4,900	2,600
—	—	Leave salary	5,800	7,300
—	—	Probable savings	—8,000	—8,000
33	37	TOTAL	2,18,500	2,47,200
PAY OF ESTABLISHMENTS				
35	31	Laboratory assistants and subordinates	13,900	{ 10,500 1,300
62	63	Engineering subordinates	32,900	34,200
85	97	Medical subordinates	69,400	71,300
—	—	Temporary establishment	18,300	{ 5,100 13,000
46	46	Ministerial establishment	51,400	51,200
—	—	Additional permanent establishment	400	500
33	34	Inferior establishment	6,300	6,300
—	—	Leave salary	10,500	11,100
—	—	Probable savings	—7,500	—8,500
261	271	TOTAL	1,95,600	1,96,000

NOTE —The budget includes Rs 29,000 for the creation of an Animal Genetics Section at the Imperial Research Institute, Izzatnagar which was approved by the S F C on the 10th February 1942.

	Actuals, 1940 41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942 43
	Rs	Rs	Rs.	Rs
RECEIPTS.				
Sale of serum and other items	4,01,204	4,82,000	3,97,000	4,68,000
Gross cost	8,36,099	8,88,000	8,55,000	9,70,000
Receipts	4,01,204	4,82,000	3,97,000	4,68,000
Net cost	4,34,895	4,06,000	4,58,000	5,02,000

DEMAND No. 49.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with INDUSTRIES.

Voted Nine Lakhs and Eleven Thousand Rupees.

Non-voted One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1940 41. Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941 42 Rs.	Budget Estimate, 1942-43, Rs.
A.—INDIAN SCHOOL OF MINES				
A 1—PAY OF OFFICERS	93,401	94,900	95,600	96,000
A 2—PAY OF ESTABLISH- MENTS	56,966	59,900	57,800	59,000
A 3—ALLOWAN- CES, HONO- RARIA, ETC	421	1,000	1,000	1,000
Non-voted				
	10,496	11,200	10,900	11,000
Voted	35,456	35,000	36,700	36,000
A 4—OTHER CHARGES				
TOTAL—INDIAN SCHOOL OF MINES	1,96,740	2,02,000	2,02,000	2,02,000
B—GRANTS FOR THE DEVE- LOPMENT OF HANDLOOM INDUSTRY	5,00,000	5,00,000	5,00,000	5,00,000
C—GRANTS FOR THE DEVE- LOPMENT OF THE AGRICUL- TURAL AND THE COTTAGE AND SMALL SCALE WOOL- LEN INDUSTRIES IN BRITISH INDIA	1,06,539	2,00,000	2,00,000	2,00,000
D—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—LEAVE AND DEPU- TATION SALARIES, ETC	9,600	10,000	24,000	10,000
D 2—OTHER CHARGES	9,775	5,000	6,000	
TOTAL—CHARGES IN ENGLAND	19,375	15,000	30,000	10,000
E—LOSS OR GAIN BY EXCHANGE	38			
TOTAL	8,22,692	9,17,000	9,32,000	9,12,000
Non-voted	421	1,000	1,000	1,000
Voted	8,22,271	9,16,000	9,31,000	9,11,000

ANNEXURE

Details of provision under pay of Officers and pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs.	Rs
PAY OF OFFICERS ·				
1	1	Principal, Indian School of Mines .	18,100	18,700
6	6	Professors and Lecturers .	76,200	76,700
—	—	Leave salary	600	600
7	7	TOTAL	94,900	96,000
PAY OF ESTABLISHMENTS ·				
57	59	Establishment of the Indian School of Mines	57,000	56,600
3	—	Additional establishment . .	2,400	.
—	1	Temporary Establishment . .	..	1,900
—	—	Leave salary .	500	500
60	60	TOTAL	59,900	59,000

NOTE —The budget continues grants in aid for the development of the hand-loom weaving industry (5 lakhs**), the sericultural industry (1 lakh**) and the cottage and small scale woolen industries (1 lakh**)

** Approved by the S F C on the 16th December 1941

RECEIPTS.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs
Fees, Indian School of Mines	26,976	25,000	24,000	23,000

DEMAND No. 50

SCIENTIFIC AND INDUSTRIAL RESEARCH

I ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses on SCIENTIFIC AND INDUSTRIAL RESEARCH

Voted Fourteen-Lakhs and Thirty-five Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
A—GRANT TO COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH				10,00,000
B—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH				
B 1—PAY OF OFFICERS	73,147	99,900	86,200	79,200
B 2—PAY OF ESTABLISHMENTS	51,777	92,300	1,02,000	69,200
B 3—ALLOWANCES, HONORARIA, ETC	20,806	33,000	55,000	19,000
B 4—CONTINGENCIES	78,634	72,000	1,03,000	
B 5—OTHER CHARGES	93,695	3,32,800	4,89,800	.
B 6—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVATORS			.	1,00,000
B 7—DEDUCT—AMOUNT RECOVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH				— 1,67,400
TOTAL	3,18,059	6,30,000	8,36,000	1,00,000
C—GOVERNMENT TEST HOUSE				
C 1—PAY OF OFFICERS		70,100	72,400	71,100
C 2—PAY OF ESTABLISHMENTS		1,78,400	1,76,100	1,90,200
C 3—ALLOWANCES, HONORARIA, ETC		6,700	8,200	7,200
C 4—OTHER CHARGES		43,800	47,300	61,500
TOTAL	(a)	2 99,000	3,04,000	3,30,000
TOTAL—SCIENTIFIC AND INDUSTRIAL RESEARCH	3,18,059	9,29,000	11,40,000	14,30,000
RGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—OTHER CHARGES			5,000	5,000
TOTAL	3,18,059	9,29,000	11,45,000	14,35,000

(a) Actuals for 1940-41 shown under "Indian Stores Department"

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS				
1	4	Director of Scientific & Industrial Research	99,900	79,200
1	—	Deputy Director of Scientific and Industrial Research		
6	—	Research Officers		
1	1	Superintendent, Government Test House	19,800	21,000
4	4	Technical Officers	45,700	46,200
1	1	P A to Superintendent, Government Test House	4,600	4,900
—	—	Deduct—Probable savings		—1,000
14	10	TOTAL	1,70,000	1,50,300
PAY OF ESTABLISHMENTS				
51	37	Establishment of the Board of Scientific and Industrial Research	85,300	67,000
77	76	Establishment of the Government Test House	1,77,700	{ 1,81,700 5,000
78	54	Inferior establishment	16,400	{ 8,800 1,700
—	—	Leave salary	1,500	{ 700 500
—	—	Deduct—Probable savings	—10,200	—6,000
206	167	TOTAL	2,70,700	2,59,400

NOTE—The budget includes a recurring grant of Rs 10 lakhs to the new Council of Scientific and Industrial Research which has been constituted in place of the existing Board of Scientific and Industrial Research and is to receive from Government a non-lapsable recurring grant of Rs 10 lakhs per annum for five years. Included in the Budget is also a grant of Rs 1 lakh for research schemes to be financed out of the Fund for the relief of groundnut cultivators.

DEMAND No. 51.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses in connection with AVIATION

Voted One Crore, Twenty-three Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs	Rs.
A.—DIRECTION, OPERATION AND INSPECTION				
A. 1.—PAY OF OFFICERS	3,04,768	3,43,400	3,51,500	3,77,600
A 2 —PAY OF ESTABLISH- MENTS	2,99,992	3,14,800	3,10,900	3,50,400
A 3 —ALLOWAN- CES, HONORA- RIA, ETC	42			
A. 4 —OTHER CHARGES	1,20,198 1,01,725	1,07,200 1,09,100	1 09,000 1,10,600	1 07,800 1,10,600
TOTAL—DIRECTION, OPERATION AND INSPECTION	8,26,725	8,74,500	8,82,000	9,46,400
B.—GRANTS FOR AVIATION PUR- POSES :				
B 1 —APPROPRIATION TO THE CIVIL AVIATION FUND	3,62,600	2,15,000	2,15,000	3,19,800
B 2 —APPROPRIATION TO THE FUND FOR DEVE LOPMENT OF CIVIL AVIATION	25,00,000	35,00,000	35,00,000	61,00,000
B. 3 —SPECIAL GRANTS-IN AID FROM THE ADDITION- AL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	3,55,576	2,00,000	2,33,000	3,00,000
B. 4 — <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND	—3,55,576	—2,00,000	—2,33,000	—3,00,000
B. 5 —OTHER GRANTS FOR AVIATION PURPOSES .	5,70,920	5,07,000	5,15,600	5 05,000
TOTAL—GRANTS FOR AVIATION PURPOSES	34,33,520	42,22,000	42,30,600	69,24,800

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs.
C.—WORKS				
C 1 —MINOR WORKS—MAJOR HEAD “44”	89,754	92,000	70,700	69,500
C 2 —MINOR WORKS—MAJOR HEAD “44 A”				
C 2 (1)—MINOR WORKS— AVIATION	2,74,523	3,50,900	3,57,000	3,50,000
C 2 (2)—MINOR WORKS— METEOROLOGICAL	495	29,100	29,100	50,000
C 3 —STANDING CHARGES	3,18,560	3,51,200	3,52,200	4,17,700
C 4 —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC— MAJOR HEAD “44”	21,659	42,100	42,100	27,800
C 5 —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC—MAJOR HEAD “44 A”	21,129	60,800	60,800	64,000
C 6 — <i>DEDUCT</i> —A MOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION	—2,96,147	—4,40,800	—4,46,900	—4,64,000
TOTAL—WORKS	4,29,973	4,85,300	4,65,000	5,15,000
D —SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	10,74,629	11,15,000	11,15,000	11,60,000
D 2.—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	12,548	23,000	14,700	15,000
D 3 —AIR FORCE RESERVE TRAINING SCHEME				
D 3 (1)—SCHEME FOR TRAINING OF PILOTS				
D 3 (1)(1)—PAY OF OFFICERS	5,903	13,200	22,100	25,200
D 3 (1)(2)—PAY OF ESTABLISHMENTS	3,324	6,500	7,000	7,700
D 3 (1)(3)—TRAINING OF PILOTS	2,59,858	11,30,000	9,15,300	6,75,400
D 3 (1)(4)—EQUIPMENT	14,086	1,14,000	19,400	
D 3 (1)(5)—GRANTS TO FLYING CLUBS, SCHOOLS AND COLLEGES	2,97,687	30,000	94,500	65,000
D 3 (1)(6)—OTHER EX- PENSES	43,896	61,000	2,87,000	44,800
TOTAL—SCHEME FOR TRAINING OF PILOTS	6,24,754	13,54,700	13,45,300	8,18,100

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE—<i>conold</i>				
D 3 (2)—SCHEME FOR TRAINING OF MECHANICS				
D 3 (2) (1)—PAY OF OFFICERS	4,589	60,300	29,000	29,000
D 3 (2) (2)—PAY OF ESTABLISHMENTS	12,113	16,300	52,600	74,900
D 3 (2)(3)—TRAINING OF MECHANICS	14,444	6,45,000	3,62,000	6,45,000
D 3 (2)(4)—EQUIPMENT	1,51,657	1,50,000	3,78,600	1,63,000
D 3 (2)(5)—GRANTS TO INSTITUTIONS	4,95,931	10,18,000	6,76,100	5,82,000
D 3 (2)(6)—OTHER EXPENSES	14,531	55,900	1,03,300	1,24,000
TOTAL—SCHEME FOR TRAINING OF MECHANICS	6,93,265	19,45,500	16,01,600	16,17,900
D 3 (3)—CIVIL AVIATION REPAIR ESTABLISHMENT				
D 3 (3) (1)—PAY OF OFFICERS			69,000	99,000
D 3 (3) (2)—PAY OF ESTABLISHMENTS			52,600	97,000
D 3 (3) (3)—AIRCRAFT ENGINE SPARES AND MATERIALS			2,15,300	1,82,800
D 3 (3) (4)—CONSUMABLE STORES			15,500	24,900
D 3 (3) (5)—WORKS			57,000	
D 3 (3) (6)—MAINTENANCE AND OPERATION CHARGES			1,01,900	20,100
D 3 (3) (7)—OTHER EXPENSES			1,10,400	1,10,000
TOTAL—CIVIL AVIATION REPAIR ESTABLISHMENT			6,21,700	5,33,800
D 3 (4)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—10,12,900	—2,09,000
TOTAL—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE	24,05,196	41,38,200	36,85,400	39,35,800
E—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
E 1—STORES FOR INDIA				
E 1 (1)—PILOTS SCHEME	7,00,664	1,68,000	6,81,000	
E 1 (2)—MECHANICS SCHEME			13,000	
E 1 (3)—OTHERS	47,159	3,000	10,000	5,000
E 1 (4)— <i>DEDUCT</i> —AMOUNT MET FROM CIVIL AVIATION FUND	—47,159			..
E 2—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
E 2 (1)—MECHANICS SCHEME	1,845	5,000	5,000	5,000
E 2 (2)—OTHERS	70,083	60,000	57,000	60,000

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs
E—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA— <i>concid</i>				
E 3—ALLOTMENT OF PAY OF OFFICERS PAYABLE IN ENGLAND . . . . .	.	2,000	2,000	2,000
E 4—OTHER CHARGES		4,000	4,000	3,000
E 5—APPOINTMENTS TO THE INDIAN SERVICES . . . . .		..	2,000	—
TOTAL—CHARGES IN ENGLAND . .	7,72,592	2,42,000	7,74,000	75,000
F—LOSS OR GAIN BY EXCHANGE	1,428	.	3,000	.
G—CAPITAL OUTLAY ON CIVIL AVIATION				
G 1—AVIATION WORKS				
G 1 (1)—MAJOR WORKS	8,33,002	27,11,900	28,96,600	66,83,800
G 1 (2)—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	97,298	3,03,200	4,16,700	7,57,900
G 2—AVIATION EQUIPMENT	22,615	17,600	1,46,900	67,500
G 3—WORKS ESTABLISHMENT				
G 3 (1)—PAY OF OFFI- CERS	20 359	26,300	23,400	27,600
G 3 (2)—PAY OF ESTAB- LISHMENTS	12,817	15,900	16,000	16,500
G. 3 (3)—ALLO WANCES, HONORARIA, ETC. { Non-voted	11,780	12,000	11,000	11,600
{ Voted	2,126	3,000	2,000	3,500
G 3 (4)—OTHER { Non-voted	1,655	1,800	1,600	1,800
CHARGES { Voted	6,196	2,200	1,900	2,000
TOTAL—WORKS ESTABLISHMENT	54,933	61,200	55,900	63,000
G 4—METEOROLOGICAL WORKS . .				
G 4 (1)—MAJOR WORKS	1,31,560		66,400	.
G 4 (2)—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .		.	10,600	4,800
G 5—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—728			.
G 6—DEDUCT—PROBABLE SAV- INGS . . . . .	.	—5,71,700		—6,65,000
G. 7—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	6,731	13,000	9,000	10,000
G. 8—LOSS OR GAIN BY EX- CHANGE	12			.
G. 9—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted	—40,537	—53,100	—45,000	—51,000
{ Voted	—11,04,886	—24,82,100	—35,57,100	—68,71,000
TOTAL—CAPITAL OUTLAY, ETC. . .		..	.	.
TOTAL	78,69,434	1,02,62,000	1,00,40,000	1,23,97,000
Non-voted	42			
Voted	78,69,392	1,02,62,000	1,00,40,000	1,23,97,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS .				
1	1	Director of Civil Aviation	31,200	31,200
1	1	Deputy Director	16,200	16,800
1	1	Assistant Engineer Officer	7,700	4,300
1	1	Chief Inspector of Aircraft	18,200	18,800
2	2	Superintendents	15,200	15,600
2	2	Technical Officers	20,900	21,400
1	1	Assistant Technical Officer	5,000	3,600
1	1	Administrative Officer	9,900	10,100
1	1	Chief Aerodrome Officer	15,900	16,500
7	9	Aerodrome Officers	39,300	{ 49,400 200
—	—	Revision of pay of Aerodrome officer	2,400	
24	23	Assistant Aerodrome Officers	68,500	68,700
5	6	Aircraft Inspectors	53,100	65,900
9	10	Assistant Aircraft Inspectors	53,600	62,500
—	—	Superintendent of training, Reserve Pilot Instructor, Technical Officers, Assistant Technical Officer, Staff Officers and Ground Engineer Instructors	73,500	{ 19,300 34,900
—	—	Leave salary	5,800	7,200
—	—	Probable savings	—19,500	—13,000
—	—	Engineer Officers (works)	26,300	27,600
—	—	Officers of the Civil Aviation Repair establishment		99,000
—	—	Deduct —Family allotment		—1,600
56	59	TOTAL	1,43,200	5,58,100
PAY OF ESTABLISHMENTS				
—	—	Works establishment	15,900	16,500
142	142	Aerodrome establishments	93,900	96,200
36	39	Inspection establishments	12,500	46,800
127	130	Ministerial and Inferior Staff of the Office of the D C A	1,53,600	1,59,500
—	16	Assistants and clerks		18,400
—	3	Senior and junior clerks	2,500	2,600
—	39	Divisional Accountant, draftsman, clerks, messengers, cleaner, peons etc	9,500	20,900
—	—	Temporary establishment	27,000	{ 88,200 81,600
—	—	Leave salary	10,600	16,800
—	—	Probable savings	—2,000	—11,000
305	369	TOTAL	3,53,500	5,46,500

NOTE —Budget includes an extra Rs 26 lakhs for transfer to the Fund for the development of Civil Aviation. The programme of Civil Aviation Capital Works included in the budget was approved by the S F C on the 15th February 1941 and 8th September 1941

DEMAND No. 52.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of BROADCASTING.

Voted Fifty-eight Lakhs and Seventy Thousand Rupees

Non-voted Twenty-three Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INFORMATION AND BROADCASTING

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A — HEAD QUARTERS ESTABLISHMENT—CONTROLLER OF BROADCASTING:				
A. 1 —PAY OF OFFICERS { Non voted	10,186	19,000	19,000	22,000
{ Voted	79,341	95,600	90,900	1,00,900
A 2 —PAY OF ESTABLISHMENTS	81,201	94,200	88,000	1,05,600
A. 3 —ALLOWANCES, { Non-voted	682		1,000	1,000
{ Voted	10,569	13,000	12,000	12,000
A 4 —OTHER CHARGES	27,956	30,000	30,000	55,000
A 5 —PROVISION FOR WORKING 100 KILO-WATTS TRANSMITTER . . .		1,00,000	80,000	80,000
TOTAL—HEADQUARTERS ESTABLISHMENT—CONTROLLER OF BROADCASTING .	2,09,935	3,51,800	3,20,900	3,76,500
B —BROADCASTING STATIONS				
B 1 —PAY OF OFFICERS	1,26,699	1,40,000	1,35,900	1,64,900
B 2 —PAY OF ESTABLISHMENTS	4,50,596	5,28,100	5,08,200	6,24,500
B 3 —ALLOWANCES HONORARIA, ETC	34,684	34,500	35,300	38,700
B 4 —OTHER CHARGES .	16,34,881	16,99,100	16,87,800	18,33,500
B 5 —DEDUCT—CONTRIBUTION RECOVERABLE FROM THE DEFENCE DEPARTMENT			—15,000	—30,000
B 6 —ROYALTIES	39,147	49,200	43,200	57,300
TOTAL—BROADCASTING STATIONS .	22,86,007	24,50,900	23,95,400	26,88,900

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43 Rs
C.—RURAL BROADCASTING				
C 1—PAY OF ESTABLISHMENTS	8,417	8,700	7,500	8,700
C.2—OTHER CHARGES	14,078	10,100	12,600	14,100
C. 3— <i>DEDUCT</i> —A M O U N T TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—17,555	—18,800	—14,800	.
C. 4— <i>DEDUCT</i> —A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—4,940	..	—5,300	—5,300
TOTAL—RURAL BROADCASTING	.	.		17,500
D—OTHER CHARGES :				
D 1—RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION				
D 1 (1)—PAY OF OFFICERS	37,578	41,700	35,600	67,400
D 1 (2)—PAY OF ESTABLISH- MENTS	74,115	79,900	81,300	87,100
D. 1 (3)—ALLOWANCES, HONO- RARIA, ETC	5,165	5,200	6,200	5,800
D 1 (4)—OTHER CHARGES	1,91,466	1,26,800	1,18,100	1,13,200
TOTAL—RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION	3,08,324	2,53,600	2,41,200	2,73,500
D 2—INDIAN LISTENER AND RADIO PUBLICATIONS				
D 2 (1).—PAY OF OFFICERS	5,833	6,300	6,300	7,100
D 2 (2)—PAY OF ESTAB- LISHMENTS	14,753	17,900	17,400	20,700
D 2 (3)—A L L O W A N C E S, HONORARIA, ETC	194	300	100	300
D 2 (4)—OTHER CHARGES	1,87,344	2,04,200	2,33,700	2,97,500
TOTAL—INDIAN LISTENER AND RADIO PUBLICATIONS	2,08,121	2,28,700	2,57,500	3,25,600
E—BLOCK GRANT FOR TRANS- FER TO THE FUND FOR DE- VELOPMENT OF BROADCASTING		17,00,000	17,00,000	22,00,000
F—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
F 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	9,930	9,000	9,000	9,000
F 2—STORES	1,271	9,000	3,000	2,000
F 3.—OTHER CHARGES	683	1,000	1,000	.
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	11,884	19,000	13,000	11,000
G.—LOSS OR GAIN BY EXCHANGE	24	.		..
Total	30,24,298	50,04,000	49,28,000	58,93,000
<i>Non-voted</i>	10,868	19,000	20,000	23,000
<i>Voted</i>	30,13,430	49,85,000	49,08,000	58,70,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS :				
1	1	Controller of Broadcasting	21,000	24,600
1	1	Deputy Controller	19,000	22,000
1	1	Chief Engineer	22,200	23,100
1	1	Administrative officer	12,000	11,200
1	1	Assistant Chief Engineer	9,600	9,900
1	1	Director of Programmes Planning	6,200	5,800
1	1	Public Relation officer	9,300	9,600
1	1	Research Engineer	3,900	4,100
2	2	News Editor and Editor, Indian Listener	20,400	21,000
5	12	Deputy and Assistant Editors	22,400	{ 24,100 23,800
10	11	Station Directors, etc	67,900	{ 67,500 7,000
7	7	Assistant Station Directors	32,900	33,800
9	11	Station Engineers	32,800	{ 42,600 8,100
2	2	Officers on Special Duty	12,300	13,700
—	—	Leave salary	10,700	10,400
43	53	TOTAL	3,02,600	3,62,300
PAY OF ESTABLISHMENTS				
CONTROLLER'S OFFICE—				
55	60	Ministerial establishment	77,500	87,600
27	29	Inferior establishment	5,000	5,400
6	9	Temporary establishment	8,200	9,100
—	—	Leave salary	3,500	3,500
BROADCASTING STATIONS—				
450	575	Ministerial and inferior establishment	4,91,200	5,74,000
46	70	Temporary establishment	34,500	53,300
—	—	Leave salary	11,100	9,900
—	—	Probable savings		—4,000
RESEARCH DEPARTMENT, ALL-INDIA NEWS ORGANISATION AND INDIAN LISTENER AND RADIO PUBLICATIONS				
89	97	Ministerial and inferior establishment	92,500	99,700
7	13	Temporary establishment	3,200	5,900
—	—	Leave salary	2,100	2,200
680	853	TOTAL	7,28,800	8,46,600

NOTE —The budget provides for a block grant of Rs. 22,00,000 for schemes of works outlay approved by the S F C

DEMAND No. 53

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I ESTIMATE of the Amount required in the year ending 31 March 1943 for
CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Voted . One Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
A—WORKS	44,897	11,56,100	6,57,000	10,06,100
B—EQUIPMENT	2,05,995	4,81,400	5,00,000	11,21,700
C—INSTALLATION DEPARTMENT, DELHI				
C 1—PAY OF OFFICERS	15,517	16,100	29,100	32,500
C 2.—PAY OF ESTABLISHMENTS	25,718	27,600	45,900	63,400
C. 3.—ALLOWANCES	4,326	7,000	10,000	10,000
C. 4—OTHER CHARGES	16,112	7,800	21,000	20,000
TOTAL INSTALLATION DEPARTMENT, DELHI	61,803	55,500	1,09,000	1,26,200
Total	3,12,695	16,96,000	12,66,000	22,51,000
D—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—STORES		5,10,000	8,67,000	97,000
E—LOSS OR GAIN BY EXCHANGE			3,000	
F—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT			—3,000	..
G—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—3,12,695	—22,06,000	—21,33,000	—23,51,000
Total				

* The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS

1941-42	1942-43		Budget Estimate, 1941-42	Budget Estimate, 1942-43.
			Rs	Rs
PAY OF OFFICERS				
3	6	Installation Engineer and Deputy Installation Engineers . . .	16,100	32,800
<u>3</u>	<u>6</u>	TOTAL	<u>16,100</u>	<u>32,800</u>

PAY OF ESTABLISHMENTS :

25	56	Assistant Engineers, Technical Assistants, clerks, mechanic, etc . . .	26,500	61,600
6	10	Servants	1,100	1,800
<u>31</u>	<u>66</u>	TOTAL	<u>27,600</u>	<u>63,400</u>

DEMAND No. 55

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted Two Lakhs and Sixty-one Thousand Rupees

Non-voted One Lakh and Sixty Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
A.—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES				
A. 1 —PAY OF OFFICERS { Non-voted .	1,53,903	1,61,700	1,38,200	1,23,000
{ Voted .	5,783	5,100	17,300	42,900
A. 2 —PAY OF ESTABLISHMENTS .	24,214	28,500	27,600	30,000
A. 3 —OTHER CHARGES { Non-voted .	45,087	45,300	31,800	22,000
{ Voted .	36,032	44,400	53,100	63,100
TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES	2,65,019	2,85,000	2,68,000	2,81,000
B.—EMIGRATION ESTABLISHMENT IN INDIA				
B. 1 —PAY OF OFFICERS { Non-voted .	2,760	3,000	4,000	5,000
{ Voted .	18,854	14,000	14,500	37,300
B. 2 —PAY OF ESTABLISHMENTS .	25,051	26,800	34,900	50,400
B. 3 —OTHER CHARGES .	13,132	11,500	24,900	33,600
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	3,740	3,700	3,700	3,700
TOTAL—EMIGRATION ESTABLISHMENT IN INDIA . .	63,537	59,000	82,000	1,30,000
C.—MISCELLANEOUS				
C. 1 —DEPUTATION TO MAURITIUS				
C. 1 (1) —PAY OF OFFICERS	3,310	..	.	.
C. 1 (2) —GRANTS-IN-AID, CONTRIBUTIONS, ETC	132			
C. 1 (3) —OTHER CHARGES { Non-voted .	2,481	..	..	.
{ Voted .	289		.	..
TOTAL—MISCELLANEOUS . .	6,212	.	.	.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs.	Rs.
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { <i>Non-voted</i>	10,653	10,000	11,000	10,000
{ Voted	47			
TOTAL—CHARGES IN ENGLAND	10,700	10,000	11,000	10,000
E—LOSS OR GAIN BY EX- CHANGE	19	.		
TOTAL	3,45,487	3,54,000	3,61,000	4,21,000
<i>Non-voted</i>	2,18,345	2,20,000	1,85,000	1,60,000
Voted	1,27,142	1,34,000	1,76,000	2,61,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42.	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs.	Rs.
PAY OF OFFICERS .				
1	1	High Commissioner, South Africa .	33,300	33,300
1	1	Secretary to the High Commissioner .	23,200	24,400
3	3	Other Emigration Agents . . .	84,200	86,200
1	1	Assistant Agents	4,800	4,800
—	3	Additional Officers . . . .	..	29,100
2	3	Protectors of Emigrants . . .	10,200	11,500
1	1	Special Officer for South African Repatriates	6,000	5,400
—	—	Medical Inspector of Emigrants— Special Pay	800	800
—	—	Leave salary	21,300	16,500
—	—	Probable Savings . . . .	.	—3,800
9	13	TOTAL .	1,83,800	2,08,200

PAY OF ESTABLISHMENTS

37	33	Ministerial establishment of the Agencies and Servants . . .	35,300	38,400
7	9	Other establishment	7,500	12,200
14	14	Inferior establishment	2,700	2,900
—	14	Additional establishment . . .	8,600	25,700
—	—	Leave salary	1,200	1,700
—	—	Probable Savings . . . .	..	—500
58	70	TOTAL .	55,300	80,400

OTE—The budget includes Rs. 65,000 for the appointment of Protectors of Emigrants Vizagapatam, Orissa and Bengal

DEMAND No. 56.

COMMERCIAL INTELLIGENCE AND STATISTICS

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Eight Lakhs and Forty-eight Thousand Rupees

Non-voted : Sixty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
A.—PAY OF OFFICERS	44,275	55,000	56,500	56,600
B.—PAY OF ESTABLISHMENTS	2,61,265	2,73,000	2,65,200	2,65,800
C.—ALLOWANCES, HONORARIA, ETC.	11,019	12,300	13,000	13,500
D.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE GISTRATION	12,036	12,100	6,300	5,800
E.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES	1,86,411	1,85,900	1,85,900	1,92,300
F.—OTHER CHARGES	23,220	20,900	31,100	23,700
G.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE	—2,207	—2,200	—2,200	—2,200
H.—TRADE COMMISSIONERS:				
H. 1 —PAY OF OFFICERS	<i>Non-voted</i> . 37,614 <i>Voted</i> . 16,899	45,800 27,000	45,300 26,000	47,100 29,100
H 2 —PAY OF ESTABLISHMENTS	27,183	39,600	34,400	34,900
H. 3 —ALLOWANCES, HONORA- RIA, ETC	<i>Non-voted</i> . 17,590 <i>Voted</i> . 31,230	21,200 42,200	17,700 32,800	17,900 53,100
H 4 —OTHER CHARGES	23,649	30,200	31,000	37,400
TOTAL—TRADE COMMISSIONERS	1,54,165	2,06,000	1,87,200	2,19,500

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate 1942-43
	Rs	Rs	Rs	Rs
I—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA				
I 1—PAY OF OFFICERS	68,079	74,700	72,200	69,500
I 2—PAY OF ESTABLISH- MENTS	32,550	37,000	33,000	41,000
I 3—ALLOWANCES, HONORARIA, ETC	23,423	9,900	11,400	10,500
I 4—OTHER CHARGES	7,732	9,400	8,400	17,000
TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA	1,31,784	1,31,000	1,25,000	1,38,000
TOTAL	8,21,968	8,94,000	8,68,000	9,13,000
<i>Non voted</i>	<i>55,204</i>	<i>67,000</i>	<i>63,000</i>	<i>65,000</i>
<i>Voted</i>	<i>7,66,764</i>	<i>8,27,000</i>	<i>8,05,000</i>	<i>8,48,000</i>

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Director-General, Commercial Intelligence and Statistics	21,700	23,000
2	2	Deputy Director General .	27,300	27,600
1	1	Economic Adviser . .	42,000	42,000
—	5	{ Chief Research Officer Research officers Statistician . . }	30,200	25,000
3	3	Trade Commissioners	52,400	57,000
1	1	Additional Officers	20,400	19,200
—	—	Leave salary	8,500	8,500
8	13	TOTAL	2,02,500	2,02,300

PAY OF ESTABLISHMENTS

163	163	Ministerial establishment of the office of the D G C I & S	2,49,900	2,50,400
—	26	Ministerial establishment of the office of the Economic Adviser	32,900	{ 32,200 6,100
9	9	Ministerial establishment of the office of Trade Commissioners	24,000	25,600
43	56	Inferior establishment	11,600	13,400
12	—	Temporary Establishment .	14,700	3,000
—	—	Additional establishment . .	14,500	6,600
—	—	Leave salary . .	7,000	11,000
—	—	Probable savings .	—5,000	—6,600
227	254	TOTAL .	3,49,600	3,41,700

NOTE—The budget includes Rs 56,000 for the Indian Trade Commissioner, South Africa (Approved by the S F C on 9th September 1941)

DEMAND No. 57.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with CENSUS.

Voted . Four Thousand Rupees.

Non-voted : Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
A.—SUPERINTENDENCE.				
A. 1 —PAY OF OFFICERS { Non-voted	3,06,344	57,500	1,31,700	..
{ Voted .	25,494	3,900	20,300	..
A. 2.—PAY OF ESTABLISH- MENTS { Non-voted	8,748	1,800	2,000	..
{ Voted .	66,286	14,800	43,300	..
A. 3 —ALLOWANCES, HONO- RARIA, ETC { Non-voted	42,576	5,100	5,900	..
{ Voted .	14,921	3,400	4,100	..
A. 4 —OTHER CHARGES				
{ Non-voted .	9,111	1,600	2,200	..
{ Voted	34,901	9,000	18,000	..
TOTAL—SUPERINTENDENCE .	5,08,381	97,100	2,27,500	..
B —ENUMERATION				
B 1 —PAY OF OFFICERS	1,138			..
B 2 —PAY OF ESTAB- { Non-voted .	4,155		400	..
{ Voted	33,498	6,100	1,600	..
B 3 —ALLOWANCES, HONO- RARIA, ETC { Non-voted	1,635			..
{ Voted .	71,838	1,95,200	58,600	..
B 4 —OTHER CHARGES { Non voted .	440			..
{ Voted .	1,03,152	19,800	8,900	..
TOTAL—ENUMERATION	2,15,856	2,21,100	69,500	..
C.—ABSTRACTION AND COMPILA- TION				
C 1 —PAY OF OFFICERS			14,300	..
C 2 —PAY OF ESTABLISHMENTS			2,48,100	..
3 —ALLOWANCES, HONORA- RIA ETC			61,100	..
4 —OTHER CHARGES			50,000	4,000
TOTAL—ABSTRACTION AND Com- pilation			3,73,500	4,000
MISCELLANEOUS STAFF . .	24,850	3,300	12,300	..

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
E.—PRINTING AND STATIONERY CHARGES . { Non-voted .	1,207			
{ Voted .	4,75,675	3,500	2,300	
F.—CHARGES IN ENGLAND—			26,900	:
HIGH COMMISSIONER FOR INDIA—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY	38,543	42,000	19,000	
G.—LOSS OR GAIN BY EXCHANGE	68	..		9,000
TOTAL .	12,64,580	3,67,000	7,31,000	..
Non voted .	4,12,827	1,08,000	1,63,500	13,000
Voted .	8,51,753	2,59,000	5,67,500	9,000
				4,000

DEMAND No 58.

JOINT STOCK COMPANIES.

I ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES

Voted One Lakh and Eighty-six Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs
A—PAY OF OFFICERS	41,762	46,800	42,400	46,000
B—PAY OF ESTABLISHMENTS	72,220	78,900	75,800	78,400
C—OTHER CHARGES	14,538	16,400	15,100	16,000
—PAYMENTS TO PROVINCIAL GOVERNMENTS	29,719	29,500	29,500	46,500
DUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—1,608	—1,600	—1,800	—1,800
TOTAL	1,56,651	1,70,000	1,61,000	1,86,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs	Rs
PAY OF OFFICERS				
5	5	Registrars and Assistant Registrars	40,900	41,900
2	1	Additional Officers	5,200	2,400
—	—	Leave salary	700	1,700
7	6	TOTAL	46,800	46,000
PAY OF ESTABLISHMENTS				
62	69	Ministerial establishment	60,100	63,100
20	20	Inferior establishment .	4,500	4,700
13	19	Additional establishment .	11,800	8 200
—	—	Leave salary	2,500	2,400
95	108	TOTAL	78,900	78,400

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
RECEIPTS				
MADRAS	50,000	56,000	50,000	55,000
BOMBAY	70,000	62,000	80,000	80,000
BENGAL	1,38,000	1,38,000	1,40,000	1,40,000
UNITED PROVINCES	18,000	18,000	27,000	27,000
PUNJAB	26,000	25,000	30,000	27,000
BIHAR	7,000	8,000	7,000	7,000
CENTRAL PROVINCES AND BERAR	6,000	6,000	5,000	5,000
ASSAM	7,000	9,000	7,000	8,000
NORTH-WEST FRONTIER PRO- VINCE	1,000	3,000	1,000	1,000
ORISSA	1,000	1,000	1,000	1,000
SIND	3,000	4,000	4,000	4,000
TOTAL	3,27,000	3,30,000	3,52,000	3,55,000
Gross cost	1,56,651	1,70,000	1,61,000	1,86,000
Receipts	3,27,000	3,30,000	3,52,000	3,55,000
Net cost	—1,70,349	—1,60,000	—1,91,000	—1,69,000

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
H.—REGISTRATION OF ACCOUNTANTS:				
H. 1.—PAY OF OFFICERS .	11,686	14,100	6,000	6,000
H. 2.—OTHER CHARGES .	14,806	14,000	13,200	13,000
TOTAL—REGISTRATION OF ACCOUNTANTS.	26,492	28,100	19,200	19,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932				
I. 1.—PAY OF ESTABLISHMENTS .	540	500	500	500
I. 2.—OTHER CHARGES { Non-voted Voted	50 625	500 600	500 600	500 600
TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 .	1,215	1,100	1,100	1,100
J.—EXAMINATIONS .	1,576	2,000	1,800	2,000
K —PROVINCIAL STATISTICS	600	600	600	600
L.—MISCELLANEOUS .	3,500	3,500	3,500	4,000
M.—CHARGES IN ENGLAND .				
M. 1 —SECRETARY OF STATE FOR INDIA—MISCELLANEOUS {	20,850	40,000	7,000	6,000
M 2 —HIGH COMMISSIONER FOR INDIA				
M 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted Voted	6,687 12,235	5,000 10,000	10,000	10,000
M 2 (2) —FAMILY ALLOTMENTS OF PAY OF OFFICERS			3,000	.
M. 2 (3) —STORES .	813	1,000	.	..
M 2 (4) —OTHER CHARGES	469	5,000	6,000	15,000
TOTAL—HIGH COMMISSIONER FOR INDIA .	20,204	21,000	19,000	25,000
TOTAL—CHARGES IN ENGLAND .	41,054	61,000	26,000	31,000
Non-voted .	6,687	5,000	.	
Voted	34,367	56,000	26,000	31,000
N —LOSS OR GAIN BY EXCHANGE { Non-voted Voted	11 69	.	.	
TOTAL .	6,78,436	8,03,000	7,37,000	9,47,000
Non-voted .	62,243	31,000	29,000	25,000
Voted .	6,16,193	7,72,000	7,08,000	9,22,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs.
PAY OF OFFICERS.				
1	1	Librarian, Imperial Library .	15,000	15,000
1	1	Chief Inspector of Explosives .	20,400	21,000
9	9	Deputy Chief Inspector, Inspectors and Assistant Inspectors .	50,900	52,800
1	1	Office Superintendent .	5,400	5,400
1	1	Controller of Patents and Registrar of Trade Marks .	19,500	20,100
5	5	Examiners of Patents	31,800	33,400
1	1	Superintendent of Insurance	27,200	28,400
2	3	Assistant Superintendents of In- surance and Office Superintendent	23,200	36,000
—	—	Temporary Officers .	9,800	10,300
1	1	Secretary, Indian Accountancy Board	14,100	6,000
—	13	Additional Officers	62,900	58,400
—	—	Leave salary .	3,400	23,700
—	—	Probable savings, . . .	—500	—800
22	36	TOTAL	2,83,100	3,09,700

PAY OF ESTABLISHMENTS,

48	48	Establishment of the Imperial Library .	23,800	24,000
23	23	Establishment of the office of the Chief Inspector of Explosives	19,600	20,000
35	35	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks .	33,900	{ 33,600 58,700
6	39	Establishment of the Superintendent of Insurance	3,800	
—	—	Miscellaneous establishment .	400	62,900
4	4	Establishment of the Indian War Memorial	2,200	2 200
—	1	Establishment for Administration of the Indian Partnership Act	500	500
—	—	Temporary establishment .	14,500	5,400
—	309	Additional establishment	1,85,400	2,05,200
—	—	Leave salary .	2,300	5,600
—	—	Probable savings .	—2,000	—3,600
116	459	TOTAL	2,84,400	4,14,500

RECEIPTS.

	Actuals 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
Patent Fees	1,88,000	1,80,000	2,10,000	2,10,000
REGISTRATION OF ACCOUNTANTS —				
India	3,000	3,000	4,000	4,000
Madras	12,000	11,000	12,000	12,000
Bombay	15,000	12,000	12,000	13,000
Bengal	12,000	12,000	12,000	12,000
Punjab	2,000	3,000	3,000	2,000
Bihar	1,000	1,000		
Sind	1,000	1,000	1,000	1,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	46,000	43,000	44,000	44,000

DEMAND No. 60.

CURRENCY.

I, ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted . Fifty-nine Lakhs and Fifteen Thousand Rupees.

Non-voted : Two Lakhs and Twenty-two Thousand Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs
A.—CURRENCY NOTE PRESS :				
A. 1.—PRESS :				
A. 1 (1).—PAY OF OFFICERS	<i>Non-voted</i> . 15,253 <i>Voted</i> . 14,675	14,500 18,800	14,600 18,800	15,300 18,600
A. 1 (2).—PAY OF ESTABLISHMENTS	1,35,883	1,41,400	1,43,000	1,44,100
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> . 1,734 <i>Voted</i> . 17,397	1,400 8,600	1,800 11,300	1,700 11,300
A. 1 (4) —OTHER CHARGES.	<i>Non-voted</i> . 3,611 <i>Voted</i> . 6,96,957	4,600 6,27,900	4,000 7,32,200	3,600 7,78,300
A. 1 (5).—INTEREST AND DEPRECIATION.	<i>Non-voted</i> . 1,36,542 <i>Voted</i> . 67,231	1,57,000 73,500	1,77,000 61,000	2,04,000 61,000
A. 1 (6) —PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,913	9,200	8,200	8,200
A. 1 (7) —DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—74,086	—1,59,200	—70,000	—1,00,000
TOTAL—PRESS	10,23,110	8,97,700	11,01,900	11,46,100

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A. 2.—OTHER CHARGES { <i>Non voted.</i> { <i>Voted</i> .	—2,592 —7,404	500 —4,400	—400 —6,000	—2,600 —3,900
A. 3 —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
A. 3 (1) —LEAVE AND DEPU- TATION SALARIES, ETC	6,349	10,000	9,000	5,000
A. 3 (2) —STORES .	23,24,157	7,52,000	26,62,000	34,26,000
A. 4 —LOSS OR GAIN BY EXCHANGE .	4,253		9,000	
TOTAL—CURRENCY NOTE PRESS .	33,47,873	16,55,800	37,75,500	45,70,600
<i>Non-voted</i> .	1,54,548	1,78,000	1,97,000	2,22,000
<i>Voted</i> .	31,93,325	14,77,800	35,78,500	43,48,600
B —CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE :				
B. 1.—LAND .		700	100	800
B. 2.—BUILDINGS .	1,781	1,000	1,500	10,000
B. 3 —PLANT AND MACHINERY .	73,051	3,000	12,200	8,600
B. 4 —MINOR EQUIPMENT	975		3,500	7,000
B. 5 —MISCELLANEOUS	768	1,000	1,000	1,000
B. 6 —DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION	—67,231	—73,500	—61,000	—61,000
B. 7 —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA —STORES	87,241	19,000	19,000	4,000
TOTAL—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE .	96,585	—48,800	—23,700	—29,600
C —COST OF ONE RUPEE NOTE FORMS	15,24,957	10,16,000	10,16,000	15,96,000
D.—MISCELLANEOUS	10,978	.	200	
TOTAL .	49,80,393	26,23,000	47,68,000	61,37,000
<i>Non-voted</i> .	1,54,548	1,78,000	1,97,000	2,22,000
<i>Voted</i> .	48,25,845	24,45,000	45,71,000	59,15,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs
PAY OF OFFICERS				
1	1	Master, Security Printing	14,500	15,300
1	1	Assistant Master	6,400	5,600
1	1	Additional officer	12,400	13,000
3	3	TOTAL	33,300	33,900

PAY OF ESTABLISHMENTS				
29	29	Executive establishment	1,00,000	1,01,700
11	12	Ministerial establishment	17,500	18,500
15	14	Additional establishment	19,200	18,300
32	32	Inferior establishment	9,200	9,700
2	2	Temporary establishment	500	900
—	—	Deduct—Probable savings	—5,000	—5,000
89	89	TOTAL	1,41,400	1,44,100

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs	Rs
RECEIPTS				
INDIA	—1,14,000	—8,60,000	—14,53,000	—14,52,000
MADRAS	9,000	8,000	6,000	9,000
BOMBAY	43,91,000	1,79,02,000	2,87,55,000	2,87,61,000
BENGAL	51,000	56,000	52,000	53,000
UNITED PROVINCES	11,000	13,000	13,000	13,000
PUNJAB	13,000	16,000	16,000	13,000
SIND	1,000	2,000	2,000	1,000
TOTAL	43,62,000	1,71,37,000	2,73,91,000	2,73,98,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES .				
A. 1 —PAY OF MINT OFFICERS { Non-voted	87,268	98,300	1,03,200	91,700
CERS { Voted .	12,461	6,600	23,400	40,200
A. 2.—PAY OF ASSAY OFFICERS	25,066	28,100	28,800	29,800
A. 3 —PAY OF ESTABLISHMENTS				
A. 3 (1) —MINT ESTABLISHMENTS	1,34,999	1,43,700	1,58,000	1,83,800
A. 3 (2) —BULLION ESTABLISHMENTS . . .	1,54,756	1,59,700	1,80,500	1,91,900
A. 3 (3) —OPERATIVE ESTABLISHMENTS .	14,49,023	16,92,500	17,20,200	19,63,600
A 3 (4) —ASSAY ESTABLISHMENTS	35,857	52,400	46,000	53,700
A. 4 —ALLOWANCES, HONORARIA, ETC { Non-voted.	6,973	8,700	4,800	6,300
{ Voted .	5,66,472	6,33,000	8,03,000	7,20,500
A. 5.—OTHER CHARGES	4,84,488	5,52,000	9,20,000	8,56,000
TOTAL— MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES	29,57,363	33,75,000	39,87,900	41,37,500

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B.—LOSS ON COINAGE	1,61,703	1,06,000	1,35,600	1,05,000
C.—PURCHASE OF LOCAL STORES.	13,57,032	24,70,000	53,09,000	42,94,000
D.—WORKS	2,70,806	3,96,000	4,15,500	1,32,500
E—CHARGES IN ENGLAND .				
E 1—SECRETARY OF STATE FOR INDIA				
E. 1 (1)—OTHER CHARGES	[9,221	1,000	5,000	1,000
E 2—HIGH COMMISSIONER FOR INDIA .			—	
E 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted	15,824	10,000	9,000	10,000
{ Voted .	1,452	4,000	.	.
E 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS .	4,880	8,000	10,000	10,000
E 2 (3)—STORES FOR INDIA	1,53,113	7,28,000	4,15,000	4,98,000
TOTAL—HIGH COMMISSIONER FOR INDIA . . . { Non-voted	15,824	10,000	9,000	10,000
{ Voted .	1,59,445	7,40,000	4,25,000	5,08,000
TOTAL—CHARGES IN ENGLAND .	1,84,490	7,51,000	4,39,000	5,19,000
Non-voted	15,824	10,000	9,000	10,000
Voted	1,68,666	7,41,000	4,30,000	5,09,000
F.—LOSS OR GAIN BY EX- CHANGE . { Non-voted	50	.	2,000	
{ Voted .	272			
TOTAL .	49,31,716	70,98,000	1,02,89,000	91,88,000
Non-voted	1,10,115	1,17,000	1,17,000	1,08,000
Voted	48,21,601	69,81,000	1,01,72,000	90,80,000

ANNEXURE.

Details of provisions under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS.				
2	3	Mint Masters .	71,000	{ 72,000 19,500
2	2	Deputy Mint Masters	26,300	33,600
1	1	Chief Assayer . .	15,600	15,600
2	2	Deputy Chief Assayer . .	12,300	14,000
1	1	Artist Engraver . . .	13,200	13,200
—	—	Leave salary .	4,400	4,400
—	—	Deduct—Probable savings	—3,200	—4,000
—	—	Deduct—Family allotments of pay of Officers	—6,600	—6,600
8	9	TOTAL	1,33,000	1,61,700

PAY OF ESTABLISHMENTS

50	50	Mint establishment .	1,13,300	{ 1,11,100 42,200
43	42	Bullion establishment .	77,700	{ 77,300 16,800
36	36	Operative establishment	1,63,400	{ 1,47,800 27,500
32	30	Assay establishment . .	35,600	35,000
48	66	Inferior establishment .	15,800	19,400
—	2	Temporary establishment .	16,41,600	{ 17,60,500 1,54,500
—	—	Leave salary	11,000	11,600
—	—	Deduct—Probable savings	—8,500	—7,500
—	—	Deduct—Recoveries of Family allotment .	—1,600	—3,200
209	226	TOTAL .	20,48,300	23,93,000

RECEIPTS.

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
circulation of Nickel coins	1,24,44,000	} 45,00,000	45,00,000	45,00,000
circulation of Bronze and coins . . .	20,67,000			
receipts	5,89,000	5,07,000	23,39,000	6,52,000
TOTAL .	1,51,00,000	50,07,000	68,39,000	51,52,000

NOTE—The Budget includes Rs 20,95,000 for the Tbird Mint Rs (14,40,000) for the purchase of plant and . . . and the balance for operative charges.

DEMAND No. 62. CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for expenditure on CIVIL WORKS—CENTRAL

Voted : One Crore, Forty-five Lakhs and Twenty-one Thousand Rupees
Non-voted . Twenty-four Lakhs and Ninety-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

		Budget Estimate, 1941 42 Rs	Budget Estimate, 1942-43. Rs.
A.—ORIGINAL WORKS—BUILDINGS			
A 1.—MAJOR WORKS	{ Non-voted	3,23,500	1,18,000
	{ Voted .	41,06,300	49,50,800
A 2.—MINOR WORKS	{ Non-voted	1,74,100	1,45,300
	{ Voted	5,95,300	7,00,600
A.3.—LOSSES ON STOCK	{ Non-voted	200	200
	{ Voted	1,000	
TOTAL—ORIGINAL WORKS—BUILDINGS . . .		52,00,400	59,14,900
B.—ORIGINAL WORKS—COMMUNICATIONS			
B 1.—MAJOR WORKS	{ Non-voted	25,000	1,66,000
	{ Voted		89,000
B 2.—MINOR WORKS	{ Non-voted	24,600	10,000
	{ Voted .	32,300	62,800
TOTAL—ORIGINAL WORKS—COMMUNICATIONS . . .		81,900	3,27,800
C.—ORIGINAL WORKS—MISCELLANEOUS .			
C 2.—MINOR WORKS	{ Non-voted	2,000	
	{ Voted	23,000	28,100
TOTAL—ORIGINAL WORKS—MISCELLANEOUS . . .		25,000	28,100
TOTAL—ORIGINAL WORKS		53,07,300	62,70,800
D.—REPAIRS—BUILDINGS			
	{ Non-voted	9,50,100	10,06,500
	{ Voted .	38,25,200	52,11,700
E.—REPAIRS—COMMUNICATIONS			
E 1.—COMMUNICATIONS	{ Non-voted .	3,37,300	2,60,500
	{ Voted	9,37,100	9,60,200
E. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—300	—600
TOTAL—REPAIRS—COMMUNICATIONS		12,74,100	12,20,100

	Budget Estimate, 1941-42. Rs	Budget Estimate, 1942-43 Rs
F —REPAIRS—MISCELLANEOUS { Non-voted Voted .	3,000 4,84,200	2,600 4,56,300
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS		
G. 1.—WORKS }	5,700	2,500
G. 2 —REPAIRS }		
TOTAL—REPAIRS .	65,42,300	78,99,700
H.—ESTABLISHMENTS—		
H 1 —DIRECTION		
H 1 (1) —PAY OF OFFICERS { Non-voted Voted .	1,34,500 1,06,200	1,72,600 77,500
H 1 (2) —PAY OF ESTAB- LISHMENTS .	3,06,500	3,71,500
H. 1 (3) —OTHER CHARGES . { Non-voted Voted .	28,200 48,900	38,200 71,700
TOTAL—DIRECTION .	6,24,300	7,31,500
H 2.—EXECUTIVE ESTABLISH- MENTS		
H 2 (1) —PAY OF OFFICERS { Non-voted Voted .	1,38,300 2,39,300	1,50,400 3,07,400
H. 2 (2) —PAY OF ESTABLISH- MENTS . { Non-voted Voted .	1,37,400 9,15,000	1,37,600 12,18,400
H. 2 (3) —OTHER CHARGES { Non-voted Voted .	1,17,400 2,81,600	1,37,300 1,42,400
TOTAL—EXECUTIVE ESTABLISHMENTS	18,29,000	23,03,500
H 3 —OTHER ESTABLISHMENTS		
H. 3 (1) —OTHER INDIAN CHARGES .	92,500	1,04,500
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- { Non-voted MENTS, ETC. { Voted .	38,000 1,23,200	13,200 46,600
H 5 —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, { Non voted DEPART- { Voted .	—7,100 —11,76,500	—18,100 —12,62,100
TOTAL—ESTABLISHMENTS .	15,23,400	20,09,100
I —TOOLS AND PLANT		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC { Non-voted Voted .	11,100 3,12,400	29,500 3,68,600
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- { Non-voted MENTS, ETC. { Voted .	2,500 13,200	1,000 5,300

	Budget Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs.
I 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, { <i>Non-voted</i> ETC . . . { <i>Voted</i> .	—600 —72,400	—1,000 —82,500
TOTAL—TOOLS AND PLANT .	2,66,200	3,20,900
J—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,40,500	1,18,500
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1)—CHARGES { <i>Non-voted</i> { <i>Voted</i> .	65,000 3,20,000	1,04,000 4,30,000
K. 1 (2),— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS { <i>Non-voted</i> . { <i>Voted</i> .	—64,000 —3,20,000	—98,000 —3,87,000
TOTAL—STOCK { <i>Non-voted</i> . { <i>Voted</i> .	1,000	6,000 43,000
K. 2.—OTHER SUSPENSE ACCOUNTS		
K. 2 (1)—CHARGES { <i>Non-voted</i> { <i>Voted</i> .	3,15,000 12,42,400	3,37,000 23,17,500
K. 2 (2)— <i>DEDUCT</i> —RE- COVERIES { <i>Non-voted</i> { <i>Voted</i> .	—3,15,000 —12,42,400	—3,37,000 —23,17,500
TOTAL—OTHER SUSPENSE ACCOUNTS .		
TOTAL—SUSPENSE { <i>Non-voted</i> { <i>Voted</i> .	1,000	6,000 43,000
L.—CHARGES IN ENGLAND:		
L. 1.—SECRETARY OF STATE FOR INDIA .	7,000	7,000
L. 2 —HIGH COMMISSIONER FOR INDIA .		
{ <i>Non voted</i> . { <i>Voted</i> .	59,300 7,000	32,000 7,000
TOTAL—CHARGES { <i>Non-voted</i> IN ENGLAND . { <i>Voted</i> .	59,300 14,000	32,000 14,000
M—RESERVE FOR UNFORESEEN WORKS AND { <i>Non-voted</i> REPAIRS { <i>Voted</i> .	92,200 2,00,800	83,200 2,20,800
N.—CONSERVATION ACCOUNT .		
N 1—MAJOR WORKS .	..	
O.— <i>DEDUCT</i> —CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT .	—6,000	—6,000
P— <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS . . .	—16,000	..
TOTAL	1,41,25,000	1,70,12,000
Non-voted	25,92,000	24,91,000
Voted .	1,15,33,000	1,45,21,000

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs.	Rs
PAY OF OFFICERS .				
1	1	Chief Engineer, Central Public Works Department	36,900	35,400
..	1	Additional Chief Engineer		11,000
1	.	Consulting Engineer	26,500	
4	6	Superintending Engineers . .	97,600	1,19,200
16	23	Executive Engineers . . .	1,83,700	2,23,300
1	2	Electrical Engineers	15,400	19,400
1	1	Consulting Architect	24,000	25,100
1	1	Administrative Officer	18,100	18,000
33	42	Assistant Executive Engineers, Assistant Engineers and other Engineer officers	1,70,300	1,69,300
5	9	Other Gazetted officers . .	31,200	64,900
—	—	Leave salary . . .	14,600	22,300
63	86	TOTAL .	6,18,300	7,07,900
PAY OF ESTABLISHMENTS				
22	23	Subordinate, executive and engineer- ing establishment	42,300	42,300
1,217	1,840	Ministerial and inferior establishment	12,44,900	16,16,400
86	86	Temporary establishment . .	64,000	62,100
208	241	Other establishment . . .	92,500	1,04,500
—	—	Leave salary . . .	7,700	6,700
1,533	2,190	TOTAL	14,51,400	18,32,000

ANNEXURE 2.

MAJOR WORKS, included in this demand :—

Particulars of the work	Estimated cost of the work Rs	Probable outlay to end of 1941-42, if any.			Total Rs	Grant for 1942-43. Rs.
		Expendi- ture to end of 1940-41 Rs	Probable during 1941-42 Rs			
CENTRAL PUBLIC WORKS DEPARTMENT						
BUILDINGS						
GENERAL ADMINISTRATION						
Providing 101 Hutments in New Delhi	4,00,000					3,50,000
AIR RAID PRECAUTION						
A R P measures in Central Govern- ment buildings in New Delhi	1,74,500					1,74,500
SCIENTIFIC DEPARTMENTS						
Quarters for the staff of the Upper Air Observatory, New Delhi	50,000					50,000
EDUCATION						
Polytechnic Building, Delhi						1,07,300
AGRICULTURE						
Quarters for Gwalas, Chowkidars and others at the Imperial Agricultural Institute, New Delhi	37,500					37,500
TOTAL—CENTRAL P W D						<u>7,19,300</u>
MADRAS.						
BUILDINGS						
SCIENTIFIC DEPARTMENTS						
Construction of the Meteorological Observatory buildings at Madras	84,000		40,000	44,000		44,000
TOTAL—MADRAS						<u>44,000</u>
BOMBAY						
CUSTOMS						
Remodelling of Railway Station at Virangam for customs purposes						50,000
AIR RAID PRECAUTION						
A R P measures in Central Govern- ment buildings in Bombay						73,700
TOTAL BOMBAY						<u>1,23,700</u>
BENGAL, INCLUDING SIKKIM.						
BUILDINGS						
PORTS AND PILOTAGE						
Mercantile Marine Department build- ing at Calcutta	6,38,000	1,00,000	4,50,000	5,50,000		86,000
MINT						
Construction of buildings for the third Mint at Calcutta	41,05,000		20,00,000	20,00,000		21,05,000
AIR RAID PRECAUTION						
A. R. P measures in Central Govern- ment buildings in Bengal						2,36,000
COMMUNICATIONS						
Reconstruction of the Ranu Khola Bridge, Sikkim	45,000		25,000	25,000		16,000
Improvements to Rangpo Gangtok cart Road	1,50,000					1,50,000
TOTAL—BENGAL, INCLUDING SIKKIM						<u>25,93,000</u>

Particulars of the work	Estimated cost of the work Rs	Probable outlay to end of 1941-42, if any		Total, Rs.	Grant for 1942-43 Rs.
		Expendi- ture to end of 1940-41 Rs.	Probable during 1941-42 Rs.		
UNITED PROVINCES.					
BUILDINGS					
AGRICULTURE					
Construction of a building for the Vaccine Section of the Imperial Institute of Veterinary Research Izatnagar	1,20,650	..	30,000	30,000	90,700
AIR RAID PRECAUTION					
A. R. P. measures in Central Govern- ment buildings in the United Pro- vinces	38,000	..	..	..	38,000
TOTAL—UNITED PROVINCES					1,28,700
PUNJAB.					
BUILDINGS					
GENERAL ADMINISTRATION					
Purchase of Chadwick Simla	1,00,000	..	..	.	1,00,000
Purchase of and improvements to Grand Hotel, Simla	7,25,000		..	..	60,000*
Construction of flats at Grand Hotel, Simla	10,35,000		..	..	6,35,000
Requisitioning Glenarm, Simla	75,000			..	60,000
Purchase of Furniture	1,00,000	.	..	..	80,000
Building additional out-houses in Simla	50,000		.	..	25,000
AIR RAID PRECAUTION					
A. R. P. measures in Central Govern- ment buildings in the Punjab			.		41,900
AGRICULTURE					
Construction of certain buildings at the Agricultural Sub-Station at Karnal	1,11,840	26,728	18,600	45,328	37,800
Tube-wells at Agricultural Sub-station at Karnal	28,400				28,400
TOTAL—PUNJAB					10,68,100
BIHAR					
BUILDINGS					
AUDIT					
Improvements to the quarters occupied by the clerical establishment of the Accountant General, Bihar at Hinoo and Doranda	1,75,897	15,193	83,000	98,193	55,400
TOTAL—BIHAR					55,400

* The balance of Rs 10,000 is included under D —Repairs—Buildings

Particulars of the work.	Estimated cost of the work	Probable outlay to end of 1941-42, if any.		Total.	Grant for 1942-43
		Expendi- ture to end of 1940-41.	Probable during 1941-42.		
	Rs.	Rs.	Rs.	Rs.	Rs.
SIND.					
BUILDINGS					
PUBLIC HEALTH :					
Construction of two double storeyed sheds in place of four existing sheds at the Pilgrim Camp, Karachi . . .	70,000	..	.	.	70,000
AIR RAID PRECAUTION :					
A R P. measures in Central Govern- ment buildings in Sind . . .	55,600				55,600
TOTAL—SIND . . .					<u>1,25,600</u>

VICEREGAL ESTATES.

BUILDINGS :					
GENERAL ADMINISTRATION					
Furniture	86,000	.		.	56,000*
AIR RAID PRECAUTION					
A R P. measures	62,000			.	62,000
TOTAL—VICEREGAL ESTATES . . .					<u>1,18,000</u>

RAJPUTANA.

BUILDINGS .					
EDUCATION .					
Expansion of educational facilities to boys and girls schools in Ajmer- Merwara	2,51,600	83,169	78,375	1,61,544	29,000†
COMMUNICATIONS					
Metalling Kekri-Bhina Road . . .	89,000	.	.	..	89,000
TOTAL—RAJPUTANA					<u>1,18,000</u>

BENGAL.

BUILDINGS .					
CUSTOMS .					
Construction of a new Customs House at Calcutta	22,65,948	11,15,374	6,50,000	17,65,374	2,90,000
TOTAL—BENGAL					<u>2,90,000</u>

* The balance of Rs 30,000 is included under D —Repairs-Buildings

† A provision of Rs 41,000 has been included under J —Grants-in-aid

DEMAND No. 63.

CENTRAL ROAD FUND.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for CENTRAL ROAD FUND.

Voted · One Crore and Twenty-eight Lakhs of Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	2,07,00,000	2,05,00,000	1,28,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND ·			
B 1—ORIGINAL WORKS— COMMUNICATIONS			
B. 1 (1)—MAJOR WORKS	2,11,000	2,16,500	1,29,500
B. 1 (2)—MINOR WORKS .	62,300	74,800	50,000
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	2,73,300	2,91,300	1,79,500
B 2—REPAIRS—COMMUNI- CATIONS	20,000	26,000	24,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND .	2,93,300	3,17,300	2,03,500
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (Roads)			
C. 1—PAY OF OFFICERS { Non-voted .	36,000	36,000	39,500
Voted .	20,100	21,200	25,900
C. 2.—PAY OF ESTABLISH- MENTS	35,000	32,000	40,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC { Non-voted .	7,200	6,200	7,400
Voted .	5,900	7,000	7,500

	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs	Budget Estimate, 1942-43. Rs.
C. 4.—OTHER CHARGES. { <i>Non-voted</i>	900	900	400
{ <i>Voted</i> .	7,100	7,100	8,000
	<hr/>	<hr/>	<hr/>
<i>Non-voted.</i>	44,100	43,100	47,300
<i>Voted</i> .	68,100	67,300	82,200
	<hr/>	<hr/>	<hr/>
TOTAL—ESTABLISHMENTS, ETC.	1,12,200	1,10,400	1,29,500
	<hr/>	<hr/>	<hr/>
D.—TECHNICAL SUB-COM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL { <i>Non-voted</i>	1,200		1,200
{ <i>Voted</i>	1,000		1,000
	<hr/>	<hr/>	<hr/>
E.—INDIAN ROADS { <i>Non-voted</i>	2,000	300	2,000
CONGRESS. { <i>Voted</i>	4,000	4,000	4,000
	<hr/>	<hr/>	<hr/>
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND .	2,10,300	1,96,300	1,62,000
	<hr/>	<hr/>	<hr/>
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA— STERLING OVERSEAS PAY, ETC .	3,000	2,000	1,000
	<hr/>	<hr/>	<hr/>
H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD { <i>Non-voted</i>	—50,300	—45,400	—51,500
FUND. { <i>Voted</i>	—5,76,700	—5,84,900	—4,52,700
	<hr/>	<hr/>	<hr/>
TOTAL . . .	2,07,00,000	2,05,00,000	1,28,00,000
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ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43		Rs	Rs.
PAY OF OFFICERS				
1	1	Consulting Engineer . . .	36,000	27,500
2	2	Assistants to the Consulting Engineer (Roads) . . .	8,500	13,300
1	1	Superintendent . . .	9,600	9,600
—	—	Leave salary . . .	2,000	15,000
<u>4</u>	<u>4</u>	Total .	<u>56,100</u>	<u>65,400</u>
PAY OF ESTABLISHMENTS				
18	23	Ministerial establishment .	33,300	39,100
9	10	Inferior establishment .	1,700	1,700
<u>27</u>	<u>33</u>	Total .	<u>35,000</u>	<u>40,800</u>

DEMAND No. 64.

SUPERANNUATION ALLOWANCES AND PENSIONS

I ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Twelve Lakhs and Fifty-six Thousand Rupees.

Non-voted One Crore, One Lakh and Seventeen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	Non-voted	8,26,466	8,65,200	9,87,500	10,15,800
	Voted	63,18,951	64,02,900	64,83,900	65,62,900
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL					
B 1.—CAPITAL	Non-voted	2 57,634	2,83,000	2,90,000	3,23,000
	Voted	30,13,876	32,45,000	32,39,000	34,77,000
B 2.—INTEREST		13,19,446	12,31,000	12,26,000	11,22,000
TOTAL.—EQUATED PAYMENTS, ETC.		45,90,956	47,59,000	47,55,000	49,22,000

		Actuals, 1940 41.	Budget Estimate, 1941 42.	Revised Estimate, 1941 42.	Budget Estimate, 1942 43.
		Rs	Rs	Rs.	Rs.
C.—COMPASSIONATE ALLOWANCES	{ Non-voted Voted .	59,642 1,94,915	67,700 1,82,900	75,600 1,86,600	78,200 1,92,700
D.—GRATUITIES	{ Non voted Voted	19,631 41,415	15,000 56,000	11,800 52,400	12,400 48,300
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	{ Non voted Voted	3,38,812 3,723	3,49,900 3,700	3,31,700 3,500	3,38,200 3,400
F.—CHARITABLE ALLOWANCES	{ Non-voted Voted	2,890 7	3,800	3,000	3,800
G.—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME		25,968	27,400	27,100	27,100
H.—DONATIONS TO SERVICE FUNDS		551	600	600	600
I.—DONATIONS TO PROVIDENT FUNDS.					
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		16,328	15,300	21,100	11,400
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE		—16,328	—15,300	—21,100	—14,400
1 3—OTHER DONATIONS	{ Non voted Voted .	8,401 2,00,746	9,500 1,83,900	11,800 2,12,200	11,600 2,10,100
I 4—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH		—478	—200	—200	.
TOTAL—DONATIONS TO PROVIDENT FUNDS		2,08,669	1,93,200	2,23,800	2,21,700
INDIAN CIVIL SERVICE FAMILY PENSIONS . . .		52,063	49,300	57,100	53,100
PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED RULES)		90,972	1,22,000	1,13,200	1,10,200
—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS .		24,023	25,700	23,900	22,100

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
M.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	21,879	21,900	22,900	22,600
N.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	10,79,271	5,000	3,11,000	3,11,000
	{ Non-voted			
	{ Voted .	—1,50,169	1,73,000	20,000
				50,000
O—MISCELLANEOUS PENSIONARY PAYMENTS	13,967	15,100	14,400	14,400
P—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	31,41,689	31,80,900	35,01,400	36,02,900
Q—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—31,19,977	—31,80,900	—35,01,400	—36,02,900
R—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES	1,869	1,500	2,600	1,000
CHARGES IN ENGLAND				
S—SUPERANNUATION AND RETIRED ALLOWANCES.				
S 1—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	7,38,333	8,55,000	8,55,000	8,21,000
	{ Non-voted			
	{ Voted	77,877	75,000	1,29,000
S 2—HIGH COURT JUDGES	49,133	52,000	40,000	40,000
S 3—INDIAN CIVIL SERVICE	27,74,666	27,20,000	26,06,000	25,20,000
S 4—OTHER CIVIL SERVICES IN INDIA	42,36,972	42,27,000	40,80,000	39,00,000
	{ Non-voted			
	{ Voted	14,92,404	14,88,000	14,68,000
S 5—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES				
S 5(1)—HIGH COURT JUDGES	7,14,875	7,60,000	6,94,000	6,94,000
S 5(2)—INDIAN CIVIL SERVICE	61,72,579	64,00,000	61,07,000	61,07,000
S 5(3)—OTHER CIVIL SERVICES IN INDIA	67,84,963	69,34,000	67,34,000	67,34,000
	{ Non-voted			
	{ Voted	16,030	20,000	20,000
TOTAL.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,36,88,447	1,41,14,000	1,35,55,000	1,35,55,000

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
S—SUPERANNUATION AND RETIRED ALLOWANCES— <i>concl'd</i>				
S 6— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE				
Non-voted	1,36,72,417	1,40,94,000	1,35,35,000	1,35,35,000
Voted	16,030	20,000	20,000	20,000
TOTAL—SUPERANNUATION AND RETIRED ALLOWANCES	93,69,385	94,17,000	91,78,000	88,41,000
Non-voted	77,99,104	78,54,000	75,81,000	72,81,000
Voted	15,70,281	15,63,000	15,97,000	15,60,000
T—COMPASSIONATE ALLOWANCES				
Non-voted	90,902	91,000	83,000	83,000
Voted	10,551	13,000	11,000	12,000
U—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES	1,26,461	1,24,000	1,16,000	1,26,000
V—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,93,160	84,000	2,00,000	1,00,000
W— <i>DEDUCT</i> —RECOVERIES FROM THE PROVINCES	1,93,160	84,000	2,00,000	1,00,000
X—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	17,89,724	16,80,000	17,31,000	16,67,000
Y—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	20,46,372	18,20,000	18,80,000	17,08,000
Z—MISCELLANEOUS PENSIONARY PAYMENTS	11,83,568	11,01,000	10,86,000	10,46,000
AA—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	42,597	44,000	44,000	44,000
TOTAL—CHARGES IN ENGLAND	1,46,59,560	1,42,90,000	1,41,29,000	1,35,27,000
Non-voted	1,30,78,728	1,27,14,000	1,25,21,000	1,19,55,000
Voted	15,80,832	15,76,000	16,08,000	15,72,000
BB—LOSS OR GAIN BY EXCHANGE				
Non-voted	22,901		43,000	..
Voted	2,750		6,000	

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs.
CC—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS				
CC 1—RAILWAY DEPARTMENT	—31,636	—40,100	—25,900	—22,800
CC 2—IRRIGATION	—7,600	—7,800	—7,600	—7,600
CC 3—SALT { Non-voted	—1,694	—1,700	—1,700	—1,700
CC 4—LIGHTHOUSES AND LIGHTSHIPS { Voted	—51,996	—53,600	—53,600	—52,600
	—22,057	—16,100	—16,100	—17,900
TOTAL —DEDUCT—PENSIONARY CHARGES, ETC	—1,14,983	—1,19,300	—1,04,900	—1,02,600
DD—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED				
DD 1—FROM BURMA GOVERNMENT { Non-voted	—58,25,780	—55,00,000	—54,00,000	—52,50,000
DD 2—FROM OTHER GOVERNMENTS { Voted	—9,85,733	—9,00,000	—9,00,000	—7,50,000
	—4,638		—2,800	—3,700
	—15,172	—51,500	—57,900	—59,200
TOTAL	2,14,97,088	2,10,60,000	2,14,20,000	2,13,73,000
Non-voted	1,13,56,628	1,02,55,000	1,06,20,000	1,01,17,000
Voted	1,01,40,460	1,08,05,000	1,08,00,000	1,12,56,000

DEMAND No. 65.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted • One Crore, Thirteen Lakhs and Twenty-four Thousand Rupees.

Non-voted : Sixty-one Thousand Rupees

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs.	Rs.
A.—CONTROLLER OF PRINTING AND STATIONERY				
A. 1—PAY OF OFFICERS				
{ Non-voted .	22,752	31,800	31,700	21,400
{ Voted .	37,511	30,800	28,200	20,900
A. 2—PAY OF ESTABLISH- MENTS . . .	80,357	83,100	80,300	82,900
A. 3—OTHER CHARGES				
{ Non-voted .	2,383	3,200	4,700	4,500
{ Voted .	22,334	13,800	16,100	15,700
TOTAL—CONTROLLER OF PRINTING AND STATIONERY	<u>1,65,337</u>	<u>1,62,700</u>	<u>1,61,000</u>	<u>1,45,400</u>
B.—CENTRAL STATIONERY OFFICE, CALCUTTA				
B. 1—PAY OF OFFICERS .	26,843	29,000	27,500	30,700
B. 2—PAY OF ESTABLISH- MENTS .	3,05,236	3,05,200	3,09,000	3,46,800
B. 3—OTHER CHARGES	2,58,019	3,02,700	3,50,100	3,95,100
TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA	<u>5,90,098</u>	<u>6,36,900</u>	<u>6,86,600</u>	<u>7,72,600</u>
C.—STATIONERY STORES— PURCHASES IN INDIA				
C. 1.—PAPER . . .	54,43,971	53,41,000	1,48,79,000	1,54,05,000
C. 2—OTHER STORES	20,34,566	21,14,000	44,38,000	43,55,000
TOTAL—STATIONERY STORES— PURCHASES IN INDIA	<u>74,78,537</u>	<u>74,55,000</u>	<u>1,93,17,000</u>	<u>1,97,60,000</u>

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
D—CENTRAL FORMS STORES				
D. 1.—PAY OF OFFICERS .	11,010	12,000	13,000	12,000
D. 2.—PAY OF ESTABLISH- MENTS .	1,42,926	1,49,800	1,43,000	2,09,000
D. 3.—OTHER CHARGES .	2,26,706	1,31,100	3,65,400	2,55,000
TOTAL—CENTRAL FORMS STORES .	3,80,642	2,92,900	5,21,400	4,76,000
E.—CENTRAL PUBLICATION BRANCH				
E. 1.—PAY OF OFFICERS	11,411	12,000	10,700	9,900
E. 2.—PAY OF ESTABLISH- MENTS .	1,04,600	1,05,800	1,00,700	1,62,600
E. 3.—OTHER CHARGES .	1,87,737	1,44,100	2,73,900	1,92,500
TOTAL—CENTRAL PUBLICATION BRANCH	3,03,748	2,61,900	3,85,300	3,65,000
F.—GOVERNMENT OF INDIA PRESSES :				
F 1.—FORMS PRESSES				
F 1 (1)—PAY OF OFFICERS	12,000	16,000	13,700	7,900
F. 1 (2)—PAY OF ESTAB- LISHMENTS .	2,36,169	2,36,700	2,49,900	2,54,000
F 1 (3)—OTHER CHARGES	48,222	35,900	58,900	63,300
F. 1 (4)—ADDITIONS TO PLANT AND MACHINERY	255	200	300	200
F. 1 (5)—STORES . .	21,219	20,000	20,600	20,300
F 1 (6)—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND	29,009	34,100	37,400	31,100
F. 1 (7)—RENEWALS AND REPLACEMENTS	2,488	41,500	53,500	3,700
F. 1 (8)—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—2,488	—41,500	—53,500	—3,700
F. 1 (9)—MECHANICAL AND TYPE FOUNDRY SEC- TIONS .	11,835	12,300	11,300	11,900
F 1 (10)—DEDUCT—PRO- BABLE SAVINGS .		—2,000		—2,000
TOTAL—FORMS PRESSES .	3,58,709	3,53,200	3,92,100	3,86,700

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
F.—GOVERNMENT OF INDIA PRESSES				
F. 2 —OTHER PRESSES				
F. 2 (1) —PAY OF OFFICERS { Non-voted	33,000	33,000	30,600	29,800
{ Voted	15,969	15,000	24,600	31,300
F 2 (2) —PAY OF ESTABLISHMENTS	13,27,796	12,98,900	14,05,000	14,06,900
F 2 (3) —OTHER CHARGES { Non-voted	560	..	..	300
{ Voted	2,93,864	2,28,000	4,26,000	3,54,000
F 2 (4) —ADDITIONS TO PLANT AND MACHINERY	9,080	16,300	26,500	8,400
F. 2 (5).—STORES	58,636	42,000	73,400	63,000
F 2 (6) —PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	93,376	90,100	1,29,700	1,27,800
F. 2 (7) —RENEWALS AND REPLACEMENTS	44,938	1,69,200	1,69,500	1,46,500
F 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—44,938	—1,69,500	—1,69,600	—1,46,800
F 2 (9) —MECHANICAL AND TYPE FOUNDRY SECTIONS	22,961	24,700	24,100	39,400
F. 2 (10) —DEDUCT—PROBABLE SAVINGS		—13,000		—10,000
TOTAL—OTHER PRESSES	18,55,242	17,34,700	21,39,800	20,50,600
G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS				
G. 1.—PAY OF ESTABLISHMENTS	1,030	600	600	600
G 2 —OTHER CHARGES	1,119	100	100	100
TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS	2,149	700	700	700
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	27,682	95,400	1,12,500	1,11,400
—DISCOUNT ON PLAIN PAPER { Non-voted.	220	300	300	300
{ Voted	299	300	300	300
J.—CHARGES FOR PRINTING WORK DONE BY OTHER GOVERNMENTS	80,989	84,900	87,200	86,200
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS	720	1,100	800	800

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs.
L—CHARGES IN ENGLAND				
L. 1—SECRETARY OF STATE FOR INDIA .			2,000	
L. 2.—HIGH COMMISSIONER FOR INDIA				
L. 2. (1)—STORES . . .	7,24,740	7,84,000	7,73,000	8,69,000
L 2 (2)—RENEWALS AND REPLACEMENTS FROM FUND .			1,000	
L 2 (3)— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND			—1,000	
L 2 (4)—ESTABLISHMENT	2,339	3,000	6,000	
L 2 (5)—FAMILY ALLOT- MENTS OF PAY OF OFFI- CERS			2,000	4,000
L 2 (6)—STATIONERY, PRINT- ING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	92,426	80,000	80,000	80,000
TOTAL—HIGH COMMISSIONER FOR INDIA	8,19,505	8,67,000	8,61,000	9,53,000
TOTAL—CHARGES IN ENGLAND .	8,19,505	8,67,000	8,63,000	9,53,000
M—LOSS OR GAIN BY EXCHANGE	1,427		3,000	
N—<i>DEDUCT</i>—RECOVERIES :				
N 1—POSTS AND TELE GRAPHS .	23,22,997	21,70,000	27,38,000	27,68,000
N. 2.—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS)	6,28,352	6,69,000	10,75,600	4,80,900
N. 3.—DEFENCE SERVICES	43,10,861	56,44,000	1,40,91,000	1,04,21,000
N 4—OTHER CENTRAL DEPARTMENTS	4,63,336	62,000	56,400	54,100
TOTAL— <i>DEDUCT</i> —RECOVERIES .	77,25,546	85,45,000	1,79,61,000	1,37,24,000
TOTAL .	43,39,758	34,02,000	67,10,000	1,13,85,000
Non-voted .	61,064	69,000	70,000	61,000
Voted .	42,78,694	33,33,000	66,40,000	1,13,24,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42.	Budget Estimate 1942-43.
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Controller of Printing and Stationery	22,500	21,400
2	2	Deputy Controllers of Printing and Stationery	23,600	24,600
2	2	Assistant Controllers	17,700	16,400
4	4	Managers of Presses	60,000	61,700
2	2	Other Managers	24,000	21,900
3	3	Other Gazetted Officers . .	7,600	17,500
—	—	Leave salary	24,200	3,600
—	—	Deduct—Family allotment .	..	—3,200
14	14	TOTAL .	1,75,600	1,63,900
PAY OF ESTABLISHMENTS				
421	420	Establishment of the Controller's Office	3,92,800	3,97,400
261	251	Establishment of Central Forms Stores	1,44,800	1,50,000
167	171	Establishment of Publication Branch	1,03,600	1,05,700
		Establishment of the Printing Presses —		
1,261	1,400	Executive establishment .	12,88,200	13,48,300
188	161	Ministerial establishment .	1,82,200	1,72,000
75	102	Inteior establishment . .	14,600	18,900
—	—	Temporary establishment .	96,800	89,300
—	—	Leave salary	44,100	39,800
—	—	Probable savings	—49,500	—44,500
—	—	Deduct—Family allotment . .	—500	
373	2,505	TOTAL .	22,17,100	24,62,800

Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
Rs	Rs	Rs	Rs.

RECEIPTS.

INDIA	21,75,000	28,80,000	44,37,000	60,80,000
BALUCHISTAN	4,000	5,000	4,000	4,000
MADRAS	9,000	5,000	9,000	9,000
BOMBAY	20,000	18,000	22,000	22,000
BENGAL	52,000	50,000	56,000	56,000
UNITED PROVINCES	6,000	4,000	9,000	9,000
PUNJAB	4,000	4,000	4,000	4,000
BIHAR	5,000	2,000	7,000	5,000
CENTRAL PROVINCES AND BERAR	1,000	1,000	1,000	1,000
NORTH-WEST FRONTIER PRO- VINCE	1,000	1,000	1,000	1,000
SIND	2,000	2,000	3,000	3,000
TOTAL	22,79,000	29,72,000	45,52,000	61,93,000
Gross cost	43,39,758	34,02,000	67,10,000	1,13,85,000
Receipts .	22,79,000	29,72,000	45,52,000	61,93,000
Net cost .	20,60,758	4,30,000	21,58,000	51,92,000

DEMAND No. 66.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for MISCELLANEOUS EXPENDITURE.

Voted : Twenty-one Lakhs and One Thousand Rupees.

Non-voted Two-Lakhs and Twenty-nine Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF BOOKS AND PERIODICALS				
A 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY . . .	10,605	10,000	10,000	12,000
A 2.—PAYMENTS TO REUTERS . . .	49,200	49,200	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONER FOR INDIA.	2,337	2,700	2,700	2,900
TOTAL—COST OF BOOKS AND PERIODICALS . . .	62,142	61,900	61,900	64,100
B —DONATIONS FOR CHARITABLE PURPOSES				
B. 1 —MISCELLANEOUS CHARITABLE EXPENDITURE .	1,460	200	100	200
B. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES .	1,310	2,300	1,900	2,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941 42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
B. 3—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITH- IN BRITISH EMPIRE	1,493	500	500	500
B. 4—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	35	400	400	500
TOTAL—DONATIONS FOR CHARITABLE PURPOSES	4,298	3,400	2,900	3,200
C.—SPECIAL COMMISSIONS OF ENQUIRY				
C. 1—TARIFF BOARD				
C. 1 (1)—PAY OF OFFI- CERS	1,970			
C. 1 (2)—OTHER CHARGES	2,211			
TOTAL—TARIFF BOARD	4,181			
C. 2.—FACTS FINDING COM- MITTEE				
C. 2 (1)—PAY OF OFFICERS	6,055	37,500	37,500	
C. 2 (2)—PAY OF ESTA- BLISHMENTS		6,700	6,700	
C. 2 (3)—OTHER CHARGES	6,926	15,800	15,800	
TOTAL	12,981	60,000	60,000	
C. 3—HINDU LAW COMMI- TTEE				
C. 3 (1)—PAY OF OFFICERS	5,548		23,500	
C. 3 (2)—PAY OF ESTAB- LISHMENTS	157		1,400	
C. 3 (3)—OTHER CHARGES	1,123		13,100	
TOTAL—HINDU LAW COMMITTEE	6,828		38,000	
C. 4.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND				
C. 4 (1)—PAY OF OFFICERS		21,000	59,300	21,700
C. 4 (2)—PAY OF ESTA- BLISHMENTS		2,800	7,100	2,800
C. 4 (3)—OTHER CHARGES		8,400	25 600	11 300
TOTAL		32,200	92,000	38 800
C. 5—RECONSTRUCTION COM- MITTEES				
C. 5 (1)—PAY OF OFFICERS				12,800
C. 5 (2)—PAY OF ESTAB- LISHMENTS				6,900
C. 5 (3)—ALLOWANCES, HO- NORARIA, ETC				64,700
C. 5 (4)—CONTINGENCIES				4 500
TOTAL—RECONSTRUCTION COMMITTEES				88,000
TOTAL—SPECIAL COMMISSIONS OF ENQUIRY	23,990	92,200	1,90,000	1,27,700

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
D.—PILGRIMAGE BEYOND INDIA				
D 1—PAY OF OFFI- CERS { Non-voted . { Voted .	1,100 600	1,200 600	1,200 600	1,200 600
D 2—PAY OF ESTAB- LISHMENTS . . .	530	1,900	900	1,900
D 3—OTHER CHARGES .	5,436	11,000	8,100	10,700
D 4—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ . . .	30,513	10,000	10,000	10,000
D 5—SUBSIDY TO SHIPPING COMPANIES .		1,50,000	16,800	1,00,000
D 6—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	11,700	13,000	10,700	9,300
D 7—SUBSIDY TO THE KAMA- RAN QUARANTINE STATION FUND	6,536	10,000	7,500	10,000
D 8—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	1,579	1,600	1,600	1,600
TOTAL—PILGRIMAGE BEYOND INDIA .	57,994	1 99,300	57,400	1 45,300
E—MISCELLANEOUS COMPENSA- TIONS . { Non-voted . { Voted .				
	1,59,968 1,109	1,59,800 1,200	1 59,800 1,200	1 59,800 1,200
F—RENTS, RATES AND TAXES	3,85,607	5,08,300	5,44,400	5,83,500
G.—CONTRIBUTIONS				
G. 1—ADMINISTERED BY THE HOME DEPART- MENT .	50,000	51,000	63,000	45,000
G. 2—ADMINISTERED BY THE DEPARTMENT OF HEALTH AND LANDS.	4,500	3,04,500	2,42,100	5,04,500
G. 3—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT	2,700	2,700	2,700	2,700
G 4—ADMINISTERED BY THE COMMERCE DEPART- MENT				4,00,000
TOTAL—CONTRIBUTIONS . . .	57,200	3,58,200	3,07,800	9,52,200

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
H.—SOLDIERS' BOARDS.				
H. 1.—INDIAN SOLDIERS' BOARD.				
H. 1 (1)—PAY OF OFFICERS	2,400	.	.	.
H. 1 (2)—PAY OF ESTABLISHMENTS	9,287	.	.	.
H. 1 (3)—OTHER CHARGES	1,424	.	.	.
TOTAL—INDIAN SOLDIERS' BOARD	13,111			
H. 2.—RAJPUTANA INDIAN SOLDIERS' BOARD:				
H. 2 (1)—PAY OF ESTABLISHMENTS	1,665	1,700	1,700	1,800
H. 2 (2)—OTHER CHARGES	514	500	500	500
TOTAL RAJPUTANA INDIAN SOLDIERS' BOARD	2,179	2,200	2,200	2,300
TOTAL—SOLDIERS' BOARDS	15,290	2,200	2,200	2,300
I.—KIDDERPORE ORPHANGANJ MARKET:				
I. 1.—PAY OF OFFICERS	3,762	3,900	4,100	
I. 2.—PAY OF ESTABLISHMENTS	3,432	3,800	4,200	
I. 3.—OTHER CHARGES	41,105	40,000	35,200	
I. 4.—PAYMENTS TO THE GOVERNMENT OF BENGAL	1,490	1,500	1,500	
TOTAL—KIDDERPORE ORPHANGANJ MARKET	49,789	49,200	45,000	..
J.—EXPENDITURE ON AIR RAID PRECAUTIONS:				
J. 1.—GRANTS TO PROVINCIAL GOVERNMENTS	5,97,503	13,42,100	97,38,000	.
J. 2.—AIR RAID PRECAUTIONS STAFF SCHOOL, CALCUTTA				
J. 2 (1)—PAY OF OFFICERS				
{ Non-voted			24,500	.
{ Voted			14,800	
J. 2 (2)—PAY OF ESTABLISHMENTS			15,400	
J. 2 (3)—OTHER CHARGES			3,500	
{ Non-voted			67,000	
{ Voted				
TOTAL—AIR RAID PRECAUTIONS STAFF SCHOOL			1,25,200	..

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
J 3—STAFF EMPLOYED FOR AIR RAID PRECAUTION IN FACTORIES			16,500	..
J 4—PAYMENTS TO OTHER DEPARTMENTS			1,50,000	
J 5—OTHER CHARGES . . .	2,42,629	..	2,58,000	
J 6— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC			—22,700	
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS .	8 40,132	13,42,100	1,02,65,000	(a)
K—MISCELLANEOUS AND UNFORE- SEEN CHARGES				
K 1—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	5,326	4,900	5,400	4,600
K 2—TRADE NEGOTIATIONS WITH BURMA	16,369		8,000	.
K 3—INDIAN DELEGATION TO CEYLON			9,000	..
K 4—OTHER { <i>Non voted</i> ITEMS { Voted .	3,674 10,670	. 7,400	6,000 10,300	.. 16,800
TOTAL—MISCELLANEOUS AND UN- FORESEEN CHARGES	35,979	12,300	38,700	21,400
L—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- { <i>Non voted</i> . TIONS) . { Voted .	16,288 12,586	11,800 7,100	3,500 31,200	6,200 11,600
M—PAYMENTS ARISING OUT OF THE MILITARY { <i>Non-voted</i> LANDS SCHEME, { BOMBAY { Voted .	1,250 8,424	.. 13,400	1,000 17,300	.. 22,500
N—WORKS . . .	13,549	14,600	19,700	
O—CHARGES IN ENGLAND				
O 1—SECRETARY OF STATE FOR INDIA				
O 1 (1)—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES .	3,148	6,000	6,000	6,000
O 1 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	.	..	8,000	9,000
O 1 (3)—GRANTS-IN-AID TO SCHOOL OF ORIENTAL STUDIES .	16,667	17,000	15,000	15,000
O. 1 (4)—OTHER CHARGES	54,713	44,000	44,000	38,000
TOTAL—SECRETARY OF STATE FOR INDIA	74,528	67,000	73,000	68,000
{ <i>Non-voted</i> { Voted	74,528	67,000	8,000 65,000	9,000 59,000

(a) Shown in Demand No 69—Civil Defence

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42. Rs	Budget Estimate, 1942-43. Rs
O. 2 HIGH COMMISSIONER FOR INDIA				
O. 2 (1)—LEAVE SALARY, ETC	10,782	5,000	3,000	5,000
O. 2 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS			6,000	9,000
O. 2 (3)—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA	1,78,419	69,000	1,09,000	99,000
O. 2 (4)—OTHER CHARGES	35,222	21,000	18,000	18,000
O. 2 (5)—GRANTS-IN-AID	24,221	30,000	30,000	30,000
TOTAL—HIGH COMMISSIONER FOR INDIA	2,48,644	1,25,000	1,66,000	1,61,000
Non-voted.	10,782	5,000	9,000	14,000
Voted	2,37,862	1,20,000	1,57,000	1,47,000
TOTAL—CHARGES IN ENGLAND	3,23,172	1,92,000	2,39,000	2,29,000
Non-voted	10,782	5,000	17,000	23,000
Voted	3,12,390	1,87,000	2,22,000	2,06,000
P—LOSS OR GAIN BY EX- CHANGE				
Non-voted.	19			
Voted	543	..	1,000	
TOTAL	20,69,329	30,29,000	1,19,89,000	23,30,000
Non-voted	2,02,939	2,10,000	3,32,000	2,29,000
Voted	18,66,390	28,19,000	1,16,57,000	21,01,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs.	Rs.
PAY OF OFFICERS				
—	—	Port Health Officer	1,200	1,800
—	—	Officers of the Facts Finding Committee	37,500	..
—	—	Chairman, Member and Secretary for enquiry into the Supply of Indus water to Sind .	21,000	21,700
1	—	Superintendent, Kidderpore Orphananj Market	3,900	.
—	—	Pilgrim charges	600	..
—	1	Secretary, Reconstruction Committee	..	11,800
—	—	Leave salary . . . .	..	1,000
1	1	TOTAL .	64,200	36,300
PAY OF ESTABLISHMENTS.—				
—	—	Establishment of the Rajputana Soldiers' Boards	1,700	1,800
—	—	Establishment of the Facts Finding Committee	6,700	..
—	—	Establishment of the Special Commission of Enquiry for Supply of Indus water to Sind .	2,800	2,800
—	—	Pilgrims' Establishment	1,900	1,900
13	—	Establishment of the Kidderpore Orphananj Market	3,800	..
—	8	Establishment of Reconstruction Committee . . . .	.	6,400
—	—	Leave salary . . . .	..	500
13	8	TOTAL .	16,900	13,400

Note — The Budget includes Rs 4 lakhs for the erection of a House for Indian Seamen** Rs 5 lakhs for the grant towards the scheme for the improvement of Simla and Rs 1 lakh representing the Central Government's share of the shipping subsidy to the Moghul Line to meet the war risk element in pilgrim fares to Hedjaz, **. There is also a provision of Rs 88,900** for the constitution of a Reconstruction Committee to examine the position of industries after the War and to formulate plans for the future

** Approved by the S F C on 16th December 1941 and on 10th February 1942

DEMAND No. 67

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS

Voted One Lakh of Rupees

Non-voted: Two Crores and Seventy-five Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A 1—UNITED PROVINCES .	25,00,000	25,00,000	25,00,000	
A 2—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A 3—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A 4—ORISSA	43,00,000	43,00,000	43,00,000	40,00,000
A 5—SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
A 6—COORG	52,700			1,00,000
TOTAL	3,03,52,700	3,03,00,000	3,03,00,000	2,76,00,000
<i>Non-voted</i> .	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>2,75,00,000</i>
Voted .	52,700			1,00,000

NOTE —The Budget includes a special non-recurring grant of Rs 1 lakh to Coorg

DEMAND No. 68.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

Voted : One Lakh and Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
A—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS				
MADRAS . . .	25,933	25,000	22,000	22,000
BOMBAY . . .	20,036	27,000	19,000	19,000
BENGAL . . .	23,514	26,000	24,000	22,000
UNITED PROVINCES . .	16,931	21,000	25,000	21,000
PUNJAB	6,579	7,000	7,000	7,000
BIHAR	11,719	15,000	15,000	14,000
CENTRAL PROVINCES AND BERAR	9,753	13,000	10,000	11,000
ASSAM	3,036	4,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE	539	1,000	1,000	1,000
ORISSA	1,653	2,000	2,000	2,000
SIND	4,361	6,000	6,000	5,000
TOTAL	1,24,054	1,47,000	1,35,000	1,28,000

CIVIL DEFENCE

Voted Three Crores, Eighty-nine Lakhs and Fifty-nine Thousand Rupees
Non-voted Forty-three Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the
CIVIL DEFENCE DEPARTMENT

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A—EXPENDITURE ON AIR RAID PRECAUTIONS				
A 1—GRANTS TO PROVINCIAL GOVERNMENTS				3,78,84,500
A 2—AIR RAID PRECAUTIONS STAFF SCHOOL, CALCUTTA				36,600
A 2 (1)—PAY [§] OF OFFICERS :				9,600
				15,600
A 2 (2)—PAY OF ESTABLISHMENTS				6,400
A. 2 (3)—OTHER CHARGES				11,800
				80,000
TOTAL—AIR RAID PRECAUTIONS STAFF SCHOOL, CALCUTTA				
A 3—STAFF FOR AIR RAID PRECAUTIONS IN FACTORIES				28,700
A. 4—PAYMENTS TO OTHER DEPARTMENTS				1,00,000
A 5— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				—22,000
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	(a)	(a)	(a)	3,80,71,200

(a) Shown in Demand No 66—Miscellaneous

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS		(b)	(b)	8,99,800
C—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME				31,000
TOTAL				3,90,02,000
Non-voted				43,000
Voted				3,89,59,000

(b) Shown in Demand No 30—Police

DEMAND No. 70.

DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Fifty-six Lakhs and Twenty-two Thousand Rupees.

Non-voted : Two Lakhs and Twenty-two Thousand Rupees

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs.	Rs.
A.—EXPENDITURE IN CLUDED IN THIS DEMAND { Non-voted	2,44,648	2,44,000	2,28,000	2,22,000
{ Voted .	50,79,540	52,02,000	54,06,000	56,22,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS				
IRRIGATION	5,784	4 000	3,300	4,000
ECOLESIASTICAL . . .	48,301	40,400	37,400	50,500
PAYMENTS TO CROWN REPRESENTATIVE .	39,945	40,800	41,000	40,900
EXTERNAL AFFAIRS . . .	501	600	300	300
MISCELLANEOUS DEPARTMENTS	1,140	1,100	1,100	1,100
CIVIL WORKS . . . { Non-voted	6,92,755	8,40,100	8,15,600	8,79,500
{ Voted	73,60,613	91,10,600	1,06,92,600	1,26,78,600
STATIONERY AND PRINTING	2,198	1,300	3,000	1,300
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	17,099	14,100	37,700	38,800
TOTAL .	81,68,336	1,00,53,000	1,16,32,000	1,36,95,000
Non-voted	7,98,601	9,36,000	9,32,000	10,10,000
Voted .	73,69,735	91,17,000	1,07,00,000	1,26,85,000
GRAND TOTAL .	1,34,92,524	1,54,99,000	1,72,66,000	1,95,39,000
Non-voted	10,43,249	11,80,000	11,60,000	12,32,000
Voted .	1,24,49,275	1,43,19,000	1,61,06,000	1,83,07,000

	Actuals 1940-41. Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43. Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT				
ACCOUNT I—DIRECT DEMANDS ON REVENUE				
A.—LAND REVENUE				
A 1—PAY OF ESTAB- LISHMENTS .	30,108	31,900	31,100	31,400
A 2—OTHER CHARGES .	3,525	3,500	4,300	4,600
TOTAL—LAND REVENUE .	33,633	35,400	35,400	36,000
B—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISH- MENT				
B. 1—PAY OF ESTABLISH- MENTS	14,794	14,500	13,300	14,300
B. 2—OTHER CHARGES .	45,524	39,400	50,700	43,500
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT	60,318	53,900	64,000	57,800
C.—STAMPS .	12,281	12,000	13,300	13,000
D—FOREST . . .	4,164	1,900	3,000	3,000
E—REGISTRATION	3,811	4,200	4,200	5,000
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS				
F 1—CHARGES OF COLLEC- TION				
F 1 (1)—PAY OF OFFICERS	6,974	7,600	8,900	9,300
F 1 (2)—PAY OF ESTAB- LISHMENTS	7,823	9,700	9,500	9,700
F 1 (3)—OTHER CHARGES .	13,049	9,800	15,000	14,800
TOTAL—CHARGES OF COLLECTION	27,846	27,100	33,400	33,800
F 2—COMPENSATIONS TO LOCAL BODIES, ETC	2,45,314	2,15,300	2,73,800	2,73,800
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	2,73,160	2,72,400	3,07,200	3,07,600
G—OTHER TAXES AND DUTIES				
G 1—PAY OF OFFICERS	519	500	500	500
G 2—PAY OF ESTABLISH- MENTS	1,492	1,700	1,500	1,600
G 3—OTHER CHARGES	1,329	3,800	2,000	1,900
TOTAL—OTHER TAXES AND DUTIES .	3,340	6,000	4,000	4,000
TOTAL—ACCOUNT I	3,90,707	3,88,800	4,31,100	4,26,400
ACCOUNT II—IRRIGATION— NAJAFGARH JHILL				
	7,740	8,000	8,000	8,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION				
A.—GENERAL ADMINISTRATION				
A 1.—CHIEF COMMISSIONER				
A. 1 (1)—PAY OF OFFICERS	<i>Non-voted</i> 36,163	36,000	36,000	36,000
	<i>Voted</i> . 28,260	30,300	32,400	31,500
A. 1 (2)—PAY OF ESTABLISHMENTS	57,832	61,700	61,000	61,100
A. 1 (3)—ALLOWANCES, HONORARIA AND CONTINGENCIES	<i>Non-voted</i> 7,040	6,800	6,800	6,800
	<i>Voted</i> 22,762	12,600	13,100	12,800
A 1 (4)—OTHER CHARGES	1,067	900	900	900
TOTAL—CHIEF COMMISSIONER	1,53,124	1,48,300	1,50,200	1,49,100
A 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS				
A. 2 (1)—PAY OF OFFICERS	<i>Non-voted</i> 20,558	19,200	21,900	20,100
	<i>Voted</i> . 74,481	63,700	74,500	78,200
A. 2 (2)—PAY OF ESTABLISHMENTS	1,55,346	1,67,500	1,60,600	1,71,900
A. 2 (3)—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i> 1,914	2,100	2,100	2,100
	<i>Voted</i> 17,297	15,400	17,400	18,600
A 2 (4)—OTHER CHARGES	<i>Non-voted</i> 1,062	900	900	900
	<i>Voted</i> . 73,249	62,900	70,000	68,100
A 2 (5)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDITURE CONNECTED WITH THE WAR, 1939	—13,999			
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	3,29,908	3,31,700	3,47,400	3,59,900
A. 3 —DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS				
A. 3 (1)—PAY OF OFFICERS	2,995	3,100	2,800	2,800
A 3 (2)—PAY OF ESTABLISHMENTS	3,975	3,800	3,700	2,900
A 3 (3)—ALLOWANCES, HONORARIA, ETC	2,640	1,800	2,200	2,100
TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS	9,610	8,700	8,700	7,800
TOTAL—DISTRICT ADMINISTRATION	3,39,518	3,40,400	3,56,100	3,67,700

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION—<i>contd</i>				
A.—GENERAL ADMINISTRATION—<i>conold</i>				
A 4—WORKS				
A 4 (1)—WORKS OUTLAY .	541	500	1,300	..
A. 4 (2)— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	—541	—500	—1,300	
TOTAL—WORKS				
TOTAL—GENERAL ADMINISTRATION	4,92,642	4,88,700	5,06,300	5,16,800
Non-voted	67,804	65,900	68,600	66,800
Voted	4,24,838	4,22,800	4,37,700	4,50,000
B.—ADMINISTRATION OF JUSTICE				
B 1—HIGH COURTS AND CHIEF COURTS	66,660	64,800	64,800	54,500
B. 2—LAW OFFICERS				
B 2 (1)—PAY OF OFFICERS	12,000	12,000	12,000	12,000
B. 2 (2)—OTHER CHARGES	2,205	2,800	3,600	2,600
TOTAL—LAW OFFICERS .	14,205	14,800	15,600	14,600
B 3.—CIVIL AND SESSIONS COURTS				
B 3 (1)—PAY OF { <i>Non-voted</i> OFFICERS { <i>Voted</i>	16,500 44,113	17,400 48,600	17,400 50,300	18,400 55,800
B 3 (2)—PAY OF ESTABLISH- MENTS	68,056	70,000	66,600	61,800
B. 3 (3)—OTHER { <i>Non-voted</i> CHARGES { <i>Voted</i>	542 15,528	800 10,700	400 12,200	400 9,400
B 3 (4)— <i>DEDUCT</i> —AMOUNT RECOVERED ON ACCOUNT OF THE PUN- JAB SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI				—4,700
TOTAL—CIVIL AND SESSIONS COURTS .	1,44,739	1,47,500	1,46,900	1,41,100
B. 4.—COURTS OF SMALL CAUSES				
B 4 (1)—PAY OF OFFICERS.	15,409	14,700	15,500	15,000
B. 4 (2)—PAY OF ESTAB- LISHMENTS	15,532	16,400	16,100	17,200
B 4 (3)—OTHER CHARGES	3,143	2,300	2,600	2,500
TOTAL—COURTS OF SMALL CAUSES	34,084	33,400	34,200	34,700
B. 5 —CRIMINAL COURTS . . .	21,611	22,000	22,000	22,000
TOTAL—ADMINISTRATION OF JUSTICE	2,81,299	2,82,500	2,83,500	2,66,900
Non-voted	17,042	18,200	17,800	18,800
Voted .	2,64,257	2,64,300	2,65,700	2,48,100

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
C.—JAILS AND CONVICT SETTLEMENTS—				
C 1.—JAILS:				
C 1 (1)—PAY OF OFFICERS	4,537	4,700	4,700	4,800
C 1 (2)—PAY OF ESTABLISHMENTS	24,522	25,800	24,700	25,700
C 1 (3)—ALLOWANCES, HONORARIA, ETC	4,728	5,400	5,000	5,300
C 1 (4)—OTHER CHARGES	67,931	74,200	70,000	72,000
TOTAL—JAILS	1,01,718	1,10,100	1,04,400	1,07,800
C 2 —JAIL MANUFACTURES				
C 2 (1)—PURCHASE OF RAW MATERIALS	14,486	8,200	15,000	15,000
C 2 (2)—DEDUCT—RECOVERIES	—1,455	—1,000	—1,000	—1,000
TOTAL—JAIL MANUFACTURES	13,031	7,200	14,000	14,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	1,14,749	1,17,300	1,18,400	1,21,800
D.—POLICE				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
D. 1 (1)—PAY OF OFFICERS	45,177	47,400	47,600	49,400
	29,528	21,400	22,000	22,000
D 1 (2)—PAY OF ESTABLISHMENTS	5,139	4,100	3,900	4,100
	7,41,292	7,90,100	7,75,300	8,45,200
D 1 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	3,340	2,800	2,500	2,800
	54,436	46,200	54,800	45,800
D 1 (4)—OTHER CHARGES	7,842	9,500	9,500	9,400
	3,61,221	3,76,900	3,98,600	3,90,200
D 1 (5)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	6,612	4,500	4,500	6,000
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	12,54,587	13,02,900	13,19,000	13,74,900
D. 2—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT	39,183	41,100	41,100	41,500
D. 3 —POLICE TRAINING SCHOOLS	3,500	3,900	3,600	3,900
TOTAL—POLICE	12,97,270	13,47,900	13,63,700	14,20,300
	61,498	63,800	63,800	65,700
	12,35,772	12,84,100	12,99,900	13,54,600

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs.
ACCOUNT III—CIVIL ADMINISTRATION—contd				
E.—EDUCATION				
E 1—UNIVERSITY				
E 1 (1)—GRANTS TO DELHI UNIVERSITY . . .	3,25,000	3,00,000	3,00,000	3,25,000
E. 1 (2)—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT . . .	1,540	2,300	800	800
E 1 (3)—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . . .	97,672	98,600	98,600	98,600
TOTAL—UNIVERSITY .	4,24,212	4,00,900	3,99,400	4,24,400
E. 2—SECONDARY				
E 2 (1)—GOVERNMENT SECONDARY SCHOOLS:				
E. 2 (1) (1)—PAY OF OFFICERS	3,645	300	300	
E. 2 (1) (2)—PAY OF ESTABLISHMENTS . . .	48,533	23,500	23,200	21,800
E 2 (1) (3)—OTHER CHARGES	33,114	29,800	32,900	30,700
TOTAL—GOVERNMENT SECONDARY SCHOOLS	85,292	53,600	56,400	52,500
E 2 (2)—GRANTS TO NON-GOV. ERNMENT SCHOOLS	2,32,033	2,00,000	2,15,000	2,10,000
E. 2 (3)—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION . . .	1,04,321	84,200	99,700	90,000
E. 3—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION .	2,19,257	2,27,100	2,52,400	2,33,500
E. 4—SPECIAL				
E 4 (1)—GOVERNMENT SPECIAL SCHOOLS .				
E 4 (1) (1)—PAY OF OFFICERS	2,097	19,200	17,900	
E 4 (1) (2)—PAY OF ESTABLISHMENTS . . .	25,236	54,000	53,700	14,600
E 4 (1) (3)—OTHER CHARGES].	16,674	31,400	32,300	12,300
TOTAL—GOVERNMENT SPECIAL SCHOOLS .	44,007	1,04,600	1,03,900	26,900

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42. Rs	Budget Estimate, 1942-43. Rs
ACCOUNT III—CIVIL ADMINISTRA- TION— <i>contd</i>				
E—EDUCATION— <i>concl'd</i>				
E 4 (2)—GRANTS TO NON- GOVERNMENT SPECIAL SCHOOLS	3,000	7,300	7,300	3,000
E. 5—GENERAL				
E. 5 (1)—DIRECTION				
E 5 (1) (1)—PAY OF OFFICERS	7,200	7,200	7,200	7,200
E 5 (1) (2)—PAY OF ESTAB- LISHMENTS	1,098	1,100	1,100	1,100
E. 5 (1) (3)—OTHER CHARGES	1,901	1,800	1,800	1,800
TOTAL—DIRECTION	10,199	10,100	10,100	10,100
E. 5 (2)—INSPECTION :				
E 5 (2) (1)—PAY OF OFFICERS	15,195	12,800	12,800	13,100
E 5 (2) (2)—PAY OF ESTAB- LISHMENTS	16,468	15,500	15,700	15,600
E 5 (2) (3)—OTHER CHARGES	7,630	6,600	6,600	6,800
TOTAL—INSPECTION .	39,293	34,900	35,100	35,500
E. 5 (3)—SCHOLARSHIPS . . .	3,270	3,900	3,900	4,300
E. 5 (4)—MISCELLANEOUS				
E. 5 (4) (1)—PAY OF OFFICERS	720	800	800	800
E. 5 (4) (2)—PAY OF ESTABLISH- MENTS	5,023	5,200	5,200	5,200
E 5 (4) (3)—OTHER CHARGES	6,901	6,600	6,200	6,600
TOTAL—MISCELLANEOUS .	12,644	12,600	12,200	12,600
TOTAL—GENERAL .	65,406	61,500	61,300	62,500
TOTAL—EDUCATION	11,77,528	11,39,200	11,95,400	11,02,800
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISHMENT .				
F. 1 (1)—PAY OF { Non-voted OFFICERS . { Voted .	34,485 6,126	34,800 7,900	30,500 9,300	25,200 18,000
F. 1 (2)—PAY OF ESTABLISH- MENTS	12,412	13,000	13,000	13,700
F. 1 (3)—OTHER { Non-voted CHARGES { Voted .	4,947 3,096	3,400 3,100	3,400 3,100	3,400 3,100
F. 1 (4)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—600	—300	—600	—600
TOTAL—MEDICAL ESTABLISHMENT .	60,466	61,900	58,700	62,800

	Actuals, 1940 41	Budget Estimate, 1941 42	Revised Estimate, 1941 42.	Budget Estimate, 1942 43
	Rs	Rs	Rs	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
F.—MEDICAL— <i>concl'd</i>				
F. 2 —HOSPITALS AND DISPENSARIES				
F 2 (1)—PAY OF OFFICERS .	32,147	31,900	28,200	41,600
F 2 (2)—PAY OF ESTABLISHMENTS .	80,451	85,100	80,100	79,700
F 2 (3)—ALLOWANCES, HONORARIA, ETC	32,237	37,500	40,400	37,000
F 2 (4)—OTHER CHARGES .	2,34,685	2,77,100	2,83,200	2,38,900
F 2 (5)—GRANTS TO MEDICAL INSTITUTIONS .	17,061	17,200	17,200	25,200
F 2 (6)— <i>DEDUCT</i> —AMOUNT DEBITED TO OTHER DEPARTMENTS .	—50	—100	—100	—100
TOTAL—HOSPITALS AND DISPENSARIES .	3,96,531	4,48,700	4,49,000	4,22,300
F. 3 —GRANTS FOR MEDICAL PURPOSES	3,27,740	3,36,000	3,36,000	30,600
F. 4.—MEDICAL COLLEGES AND SCHOOLS	15,840	20,000	15,500	16,100
TOTAL—MEDICAL .	8,00,577	8,66,600	8,59,200	5,31,800
Non-voted	39,432	38,200	33,900	28,600
Voted .	7,61,145	8,28,400	8,25,300	5,03,200
G —PUBLIC HEALTH				
G 1 —PUBLIC HEALTH ESTABLISHMENT				
G 1 (1) —PAY OF OFFICERS { <i>Non-voted</i> { Voted	17,214 28,204	21,000 29,600	17,000 31,000	16,200 31,100
G 1 (2) —PAY OF ESTABLISHMENTS	29 338	29,200	31,000	32,100
G 1 (3) —GRANTS IN-AID, CONTRIBUTIONS, ETC { <i>Non-voted</i> { Voted	511 4,640	4 000	4,000	4,000
G. 1 (4) —OTHER CHARGES { <i>Non-voted</i> { Voted .	4,567 18,906	2,900 18,500	2,900 18,400	2,900 17,500
G. 1 (5) —PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	910	1,500	1,500	1,500
TOTAL—PUBLIC HEALTH ESTABLISHMENT	1,04,290	1,06,700	1,05,800	1,05,300

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
G —PUBLIC HEALTH— <i>concl'd</i>				
G 2 —GRANTS FOR PUBLIC HEALTH PURPOSES .	1,07,635	1,08,200	1,26,400	1,41,900
G 3 —EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA				
G. 3 (1) —PAY OF ESTABLISHMENTS .	15,457	15,800	17,000	8,400
G 3 (2) —ALLOWANCES, HONORARIA, ETC .	2,778	3,100	3,300	700
G. 3 (3) —OTHER CHARGES	61,937	35,800	34,400	23,500
G. 3 (4).—DEDUCT—AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION	—65,022	—40,000	—40,000	
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	15,150	14,700	14,700	32,600
G 4 —BACTERIOLOGICAL LABORATORY				
G. 4 (1) —PAY OF ESTABLISHMENTS	4,813	5,100	5,100	5,100
G. 4 (2) —OTHER CHARGES .	8,022	7,700	7,700	7,700
TOTAL—BACTERIOLOGICAL LABORATORY.	12,835	12,800	12,800	12,800
G. 5.—PASTEUR INSTITUTES .				
G. 5 (1) —PAY OF OFFICERS .	600	600	600	600
G 5 (2) —PAY OF ESTABLISHMENTS	531	500	500	500
G 5 (3) —OTHER CHARGES	4,295	5,300	5,000	5,000
TOTAL—PASTEUR INSTITUTES .	5,426	6,400	6,100	6,100
G 6.—WORKS				
G 6 (1) —KILOKRI PUMPING STATION	3,857	4,500	4,500	4,500
G 6 (2) —MALARIA CONTROL MEASURES		5,000	5,000	5,000
G 6 (3) —SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY .	1,956	67,000	67,000	
TOTAL—WORKS	5,813	76,500	76,500	9,500
TOTAL—PUBLIC HEALTH .	2,51,149	3,25,300	3,42,300	3,08,200
Non-voted	22,292	23,900	19,900	19,100
Voted .	2,28,857	3,01,400	3,22,400	2,89,100

	Actuals, 1940 41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942 43
	Rs.	Rs.	Rs.	Rs
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd</i>				
H.—AGRICULTURE				
H 1.—SUBORDINATE AND EXPERT STAFF				
H. 1 (1)—PAY OF ESTABLISHMENTS .	6,124	6,400	6,400	6,600
H. 1 (2)—OTHER CHARGES .	5,625	7 900	6,500	6,100
TOTAL—SUBORDINATE AND EXPERT STAFF	11,749	14,300	12,900	12,700
H 2 —GRANTS-IN-AID	38,100	38,000	38,000	38,000
H. 3 —SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA				
H 3 (1)—PAY OF ESTABLISHMENTS .	2,177	500	500	500
H 3 (2)—OTHER CHARGES	537	3,300	2,300	2,100
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA .	2,714	3,800	2,800	2,600
TOTAL—AGRICULTURE .	52,563	56,100	53,700	53,300
I.—VETERINARY—SUPERINTENDENCE				
I 1 —PAY OF OFFICERS .	3,262	3,500	3,500	4,000
I 2 —PAY OF ESTABLISHMENTS .	9,445	9,200	9,600	9,900
I. 3 —GRANTS IN-AID .	15,100	15,300	15,900	15,500
I 4 —OTHER CHARGES . .	5,754	6,000	5,500	5,600
TOTAL—VETERINARY—SUPERINTENDENCE	33,561	34,000	34,500	35,000
J —CO OPERATION—SUPERINTENDENCE				
J 1 —PAY OF ESTABLISHMENTS	14,003	15,900	17,000	17,800
J 2 —GRANTS-IN-AID .	3,800	3,800	3,800	3,800
J 3 —OTHER CHARGES	7,948	7,700	7,700	8,700
J 4 —EXTENSION AND IMPROVEMENT OF CO OPERATIVE TRAINING AND EDUCATION IN DELHI	1,700	1,800	1,800	1,800
J 5 —DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,700	—1,800	—1,800	—1,800
TOTAL—CO-OPERATION—SUPERINTENDENCE .	25,751	27,400	28,500	30,300

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
ACCOUNT III—CIVIL ADMINISTRATION—<i>concl'd</i>				
K.—INDUSTRIES .				
K 1—PAY OF OFFICERS .	5,400	5,400	5,400	5,400
K. 2.—PAY OF ESTABLISHMENTS	17,912	17,100	18,000	17,900
K. 3—OTHER CHARGES .	10,502	11,500	12,600	12,700
K 4—DEVELOPMENT OF HANDLOOM INDUSTRY	6,452	6,700	7,700	7,500
K 5— <i>DEDUCT</i> —AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY . . .	—6,452	—6,700	—7,700	—7,500
TOTAL—INDUSTRIES .	33,814	34,000	36,000	36,000
L.—MISCELLANEOUS DEPARTMENTS .				
L. 1.—PAY OF OFFICERS .	2,757	3,800	3,800	4,000
L. 2.—PAY OF ESTABLISHMENTS	1,952	2,100	2,100	2,100
L. 3—OTHER CHARGES .	5,288	5,300	5,300	5,600
TOTAL—MISCELLANEOUS DEPARTMENTS	9,997	11,200	11,200	11,700
TOTAL—ACCOUNT III	45,70,900	47,30,200	48,32,700	44,34,900
<i>Non-voted</i> .	2,08,068	2,10,000	2,04,000	1,99,000
<i>Voted</i> .	43,62,832	45,20,200	46,28,700	42,35,900
ACCOUNT IV.—MISCELLANEOUS .				
A—FAMINE RELIEF .	28,527			..
B.—MISCELLANEOUS				
B 1.—GRANTS-IN-AID . . .	2,55,074	1,39,000	1,14,000	82,000
B. 2—OTHER MISCELLANEOUS EXPENDITURE .	28,525	1,36,000	2,10,200	8,700
TOTAL—MISCELLANEOUS .	2,83,599	2,75,000	3,24,200	90,700
C—CIVIL DEFENCE . . . . .			..	8,58,000
TOTAL—ACCOUNT IV .	3,12,126	2,75,000	3,24,200	9,48,700

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
ACCOUNT V—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
A.—GENERAL ADMINISTRATION	6,816	7,000	7,000	7,000
B.—POLICE	<i>{ Non-voted</i> 10,077	13,000	11,000	11,000
	<i>{ Voted</i>		1,000	1,000
C.—EDUCATION	3,161	5,000	6,000	.
D.—MEDICAL	<i>{ Non-voted</i> 5,665	5,000	5,000	5,000
	<i>{ Voted</i> 602		3,000	
E.—PUBLIC HEALTH	<i>{ Non-voted</i> 13,952	9,000	1,000	.
	<i>{ Voted</i> 2,133	5,000	4,000	2,000
F.—MISCELLANEOUS DEPARTMENTS	228			.
TOTAL—ACCOUNT V	42,634	44,000	38,000	26,000
ACCOUNT VI—LOSS OR GAIN BY EXCHANGE				
	<i>{ Non voted</i> . 70	..		.
	<i>{ Voted</i> . 11	..		.
TOTAL—ACCOUNT VI	81	.		.
TOTAL	53,24,188	54,46,000	56,34,000	58,44,000
<i>Non-voted</i> .	2,44,648	2,44,000	2,28,000	2,22,000
Voted	50,79,540	52,02,000	54,06,000	56,22,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43		Rs	Rs.
PAY OF OFFICERS				
—	—	Special pay of Entertainment Tax officer	500	500
1	1	Chief Commissioner	36,000	36,000
1	1	Financial Adviser	22,100	22,800
1	1	Registrar	8,200	8,700
1	1	Deputy Commissioner	19,200	20,100
1	1	Additional District Magistrate	12,600	12,600
5	5	Extra Assistant Commissioners	33,500	36,700
1	1	Land and Development Officer	12,600	12,900
2	2	Public Prosecutor and Tehsildar	15,100	14,800
1	1	District and Sessions Judge	17,400	18,400
6	6	Sub-judges	46,600	53,800
1	1	Judge of the Court of Small Causes	10,200	10,200
1	1	Registrar, Court of Small Causes	4,500	4,800
—	—	Special pay of Jail Superintendent		1,800
1	1	Deputy Superintendent, Jails	2,900	3,000
3	3	Superintendents and Additional Superintendents of Police	40,500	42,200
1	1	Assistant Superintendents of Police	5,500	5,800
3	3	Deputy Superintendents of Police	20,600	21,200
—	—	Headmaster, Government Secondary School	300	..
—	—	Principal and Vice-Principal, Delhi Technical Institute	19,200	..
—	—	Mortality of the pay of the Inspector of Factories and Supdt of Education	11,000	11,200
2	2	Assistant Superintendent and Inspectors of Education	13,300	13,600
1	1	Chief Medical Officer	23,400	25,200
1	1	Additional Civil Surgeon	13,200	
—	1	Physician		12,000
8	6	Assistant Surgeons	38,500	22,100
1	1	Superintending Engineer, Public Health	23,400	24,600
1	1	Chief Health Officer	21,000	16,200
1	1	Superintendent, Health Operations	6,200	6,500
—	—	Special pay to officers in-charge Anti-rabic Treatment centre	600	600
1	1	Licensing Officer, Motor Vehicles	7,600	8,100
1	1	Deputy Superintendent, Veterinary	3,500	3,600
1	1	Superintendent, Industries	5,400	5,400
—	5	Additional Officers		36,600
—	—	Leave salary	10,600	11,000
48	52	TOTAL	5,05,200	5,23,000

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs	Rs
PAY OF ESTABLISHMENTS				
104	104	Land Revenue establishment .	32,100	31,700
19	19	Excise establishment	13,700	13,500
3	3	Stamps establishment	700	700
1	—	Forest establishment . . .	1,500	
3	3	Registration establishment	3,600	4,300
55	56	Establishment of the Chief Commissioner .	63,700	62,900
218	251	District Administrative establishment .	1,65,700	1,63,600
172	170	Judicial establishment .	85,500	77,200
70	76	Jail establishment . . .	26,300	28,000
2,141	2,172	Police executive and ministerial establishment .	7,17,500	7,30,500
71	68	Teaching staff, clerical establishment and Inspectors of Schools .	60,100	56,900 900
18	18	Subordinate Medical establishment	11,900	12,700
154	165	Establishment of hospitals and dispensaries . . .	79,500	80,100
40	8	Public Health establishment	46,100	10,000
13	13	Agricultural Establishment . . .	6,900	7,100
10	10	Veterinary establishment . . .	9,200	9,500
45	46	Other miscellaneous establishments	41,300	41,000
—	—	Leave salary .	19,300	20,700
—	418	Additional temporary establishment	1,41,300	1,86,400
—	—	Probable savings . . .	—24,200	—32,700
3,137	3,600	TOTAL .	15,01,700	15,05,000

NOTE.—The Budget includes Rs 8,54,000 for A R P**, Rs 50,000 for additional war-time police, Rs 25,000 for an additional grant to the Delhi University, Rs 23,000 for the District Board Dispensary at Shahdara, Rs 10,000** for the administration of the Delhi Restriction of Uses of Land Act, 1941 and Rs 31,000** for the continuance of the Najafgarh Health Unit (**Approved by the S F C on 9-9-41 and 10-2-42)

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
RECEIPTS.				
VII —LAND REVENUE . . .	7,62,724	7,40,400	7,47,300	7,43,700
VIII —PROVINCIAL EXCISE .	11,25,188	11,12,400	13,57,900	13,07,900
IX —STAMPS . . .	8,09,636	8,59,000	8,96,000	9,00,500
X —FOREST . . .	623	400	200	300
XI.—REGISTRATION . . .	72,334	75,000	92,000	93,000
XII —RECEIPTS UNDER MOTOR VEHICLES ACTS . . .	3,74,235	3,43,000	3,77,000	3,77,000
XIII —OTHER TAXES AND DUTIES . . .	1,85,890	1,60,000	2,00,000	2,00,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . .	—6	.	.	.
XX —INTEREST . . .	7,76,242	8,67,400	8,24,100	9,47,600
XXI —ADMINISTRATION OF JUS- TICE . . .	73,297	1,03,500	1,05,400	88,200
XXII —JAILS AND CONVICT SET- TLEMENTS . . .	21,919	12,000	26,000	26,000
XXIII —POLICE . . .	10,657	8,200	13,400	12,700
XXVI —EDUCATION. . . .	58,102	78,000	61,900	39,500
XXVII —MEDICAL	60,961	55,000	61,900	61,000
XXVIII —PUBLIC HEALTH . . .	55,395	42,000	44,500	40,900
XXIX —AGRICULTURE	3,512	.	.	.
XXX —VETERINARY	1,260	1,300	1,300	1,300
XXXI —CO-OPERATION	21	.	.	.
XXXII —INDUSTRIES	2,700	1,100	1,300	1,500
XXXIII —AVIATION	1,171	.	.	.
XXXIV.—BROADCASTING	1,703	.	.	.
XXXVI —MISCELLANEOUS DE- PARTMENTS	55,642	18,900	19,600	19,800
XXXIX —CIVIL WORKS	32,79,637	25,64,000	30,60,800	32,25,900
XLIV—RECEIPTS IN AID OF SUPERANNUATION	10,063	12,300	11,200	11,800
XLV —STATIONERY AND PRINT- ING	8,560	7,800	9,100	9,100
XLVI —MISCELLANEOUS	54,742	41,400	31,800	50,300
TOTAL	78,06,208	71,03,100	79,42,700	81,58,000

DEMAND No. 71.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted Thirty Lakhs and Ninety-eight Thousand Rupees

Non-voted : Two Lakhs and Eighty-seven Thousand Rupees.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A - EXPENDITURE INCLUDED IN THIS DEMAND				
<i>Non-voted</i>	3,11,734	3,35,000	3,21,000	2,87,000
Voted .	51,24,313	20,31,000	20,96,000	30,98,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.				
ECCLESIASTICAL . . .	15,907	16,000	14,600	15,900
PAYMENTS TO CROWN REPRESENTATIVE .			400	100
STATIONERY AND PRINTING	349		1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . .	2,103	2,000	16,000	14,000
<i>Non voted</i>	18,010	18,000	31,000	30,000
Voted .	349		1,000	1,000
GRAND TOTAL . . .	54,54,406	23,84,000	24,40,000	34,16,000
<i>Non voted</i>	3,29,744	3,53,000	3,52,000	3,17,000
Voted .	51,24,662	20,31,000	20,97,000	30,99,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs.
II. SJB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE				
A.—LAND REVENUE,				
A 1—CHARGES OF ADMINISTRATION				
A 1 (1)—PAY OF OFFICERS	7,150	9,600	4,000	5,500
A 1 (2)—PAY OF ESTABLISHMENTS	25,168	25,600	25,200	24,400
A 1 (3)—OTHER CHARGES .	9,422	6,700	6,900	6,900
A 1 (4)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM WARDS' ESTATES .	—1,365	—1,400	—1,400	—1,400
TOTAL—CHARGES OF ADMINISTRATION	40,375	40,500	34,700	35,400
A.2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS				
	4,301	8,900	8,200	8,000
A.3—SURVEY SETTLEMENT AND RECORD OPERATIONS	42,360	97,000	1,72,500	1,60,000
A.4—LAND RECORDS,				
A 4 (1)—PAY OF ESTABLISHMENTS	41,970	41,700	41,700	41,900
A 4 (2)—OTHER CHARGES .	5,885	5,300	5,300	5,500
TOTAL—LAND RECORDS	47,855	47,000	47,000	47,400
A 5 —ASSIGNMENTS AND COMPENSATIONS .				
	5,380	5,200	5,200	5,200
TOTAL—LAND REVENUE	1,40,271	1,98,600	2,67,600	2,56,000
B.—PROVINCIAL EXCISE.				
B 1.—DISTRICT EXECUTIVE ESTABLISHMENT				
B. 1 (1)—PAY OF OFFICERS .	2,541	5,300	4,000	4,200
B 1 (2)—PAY OF ESTABLISHMENTS	17,609	17,900	17,500	17,500
B 1 (3)—OTHER CHARGES .	42,517	50,400	45,500	45,200
TOTAL—DISTRICT EXECUTIVE ESTAB- LISHMENT	62,667	73,600	67,000	66,900
B 2.—EXCISE BUREAU .	10,000	10,000	10,000	10,000
TOTAL—PROVINCIAL EXCISE .	72,667	83,600	77,000	76,900
Non-voted .	10,000	10,000	10,000	10,000
Voted .	62,667	73,600	67,000	66,900

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE— <i>concl'd</i>				
C.—STAMPS.				
C. 1—NON-JUDICIAL.				
C. 1 (1).—PAY OF ESTAB- LISHMENTS . . .	458	700	500	700.
C. 1 (2).—OTHER CHARGES .	3,208	2,600	2,600	2,600.
TOTAL—NON-JUDICIAL .	3,666	3,300	3,100	3,300
C. 2.—JUDICIAL . . .	1,241	1,200	1,200	1,200.
TOTAL—STAMPS .	4,907	4,500	4,300	4,500.
D.—FORESTS .				
D 1—CONSERVANCY AND WORKS { <i>Non-voted</i> .		36,000	37,400	..
{ <i>Voted</i> .	22,798	22,200	22,000	22,000.
D. 2—ESTABLISHMENTS				
D 2 (1)—PAY OF OFFICERS	10,177	10,200	10,200	10,200.
D 2 (2)—PAY OF ESTAB- LISHMENTS . . .	11,670	14,800	14,800	12,200
D 2 (3)—OTHER CHARGES	5,255	4,800	4,800	5,000.
TOTAL—ESTABLISHMENTS	27,102	29,800	29,800	27,400
TOTAL—FORESTS .	49,900	88,000	89,200	49,400
<i>Non voted</i>		36,000	37,400	
<i>Voted</i>	49,900	52,000	51,800	49,400
E.—REGISTRATION—DISTRICT CHARGES				
E 1.—PAY OF ESTABLISH- MENTS .	2,776	2,700	2,700	2,900
E. 2—OTHER CHARGES	82	100	100	100
TOTAL—REGISTRATION— DISTRICT CHARGES	2,858	2,800	2,800	3,000
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS . . .				
	3,620	1,600	2,800	4,400
TOTAL—ACCOUNT I	2,74,223	3,79,100	4,43,700	3,94,200
<i>Non-voted</i> .	10,000	46,000	47,400	10,000
<i>Voted</i> .	2,64,223	3,33,100	3,96,300	3,84,200.
ACCOUNT II—CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION.				
A 1—CHIEF COMMISSIONER— PROPORTIONATE CHARGES PAID TO THE CROWN DEPARTMENT .				
	67,000	67,000	67,000	71,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Pes
ACCOUNT II—CIVIL ADMINISTRATION—contd				
A—GENERAL ADMINISTRATION—concl'd				
A 2—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS.				
A 2. (1)—PAY OF OFFICERS { Non-voted	50,332	48,200	43,100	42,400
{ Voted .	18,153	15,200	25,800	25,700
A 2 (2)—PAY OF ESTABLISHMENTS . . .	67,518	71,000	70,000	81,500
A 2 (3)—ALLOWANCES, HONORARIA, ETC { Non-voted	3,432	2,900	2,900	2,600
{ Voted .	4,582	3,900	3,900	4,300
A 2. (4)—OTHER CHARGES { Non-voted	1,695	900	100	.
{ Voted .	16,265	17,700	17,000	17,800
A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND .	—969	—1,000	—1,000	—1,000
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	1,61,008	1,58,800	1,61,800	1,73,300
TOTAL—GENERAL ADMINISTRATION	2,28,008	2,25,800	2,28,800	2,41,300
Non-voted . . .	1,22,459	1,19,000	1,13,100	1,16,000
Voted . . .	1,05,549	1,06,800	1,15,700	1,28,300
B.—ADMINISTRATION OF JUSTICE.				
B. 1—LAW OFFICERS . . .	8,287	9,200	9,200	9,200
B. 2.—JUDICIAL COMMISSIONER				
B. 2 (1)—PAY OF ESTABLISHMENTS . . .	3,418	3,600	3,600	3,700
B 2 (2)—OTHER CHARGES { Non-voted	1,777	1,800	2,200	2,200
{ Voted .	1,499	1,500	1,500	1,400
B 2 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	19,000	19,000	19,000	19,000
TOTAL—JUDICIAL COMMISSIONER . . .	25,694	25,900	26,300	26,300
B. 3.—CIVIL AND SESSIONS COURTS				
B. 3 (1)—PAY OF OFFICERS { Non-voted	15,600	16,500	16,500	17,400
{ Voted .	28,188	24,500	24,300	25,100
B. 3 (2)—PAY OF ESTABLISHMENTS . . .	38,487	39,400	38,700	27,300
B. 3 (3)—OTHER CHARGES { Non-voted	126	300	300	300
{ Voted .	6,169	4,700	5,000	4,200
TOTAL—CIVIL AND SESSIONS COURTS	88,570	85,400	84,800	74,600

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
ACCOUNT II—CIVIL ADMINISTRATION— <i>concl'd</i>				
B.—ADMINISTRATION OF JUSTICE— <i>concl'd</i> .				
B. 4.—COURTS OF SMALL CAUSES				
B. 4 (1)—PAY OF OFFICERS	6,595	6,700	6,700	6,900
B. 4 (2)—PAY OF ESTABLISHMENTS	5,337	5,300	5,300	5,400
B. 4 (3)—OTHER CHARGES	1,395	1,200	1,200	1,200
TOTAL—COURTS OF SMALL CAUSES .	13,327	13,200	13,200	13,500
B. 5 —CRIMINAL COURTS				
B. 5 (1)—PAY OF OFFICERS	5,334	5,500	5,500	5,800
B. 5 (2)—PAY OF ESTABLISHMENTS	15,290	15,200	16,000	16,500
B. 5 (3)—OTHER CHARGES	9,238	9,900	9,400	9,000
B. 5 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	9,000	9,000	9,000	9,000
TOTAL—CRIMINAL COURTS	38,862	39,600	39,900	40,300
TOTAL—ADMINISTRATION OF JUSTICE	1,74,740	1,73,300	1,73,400	1,63,900
Non-voted	45,503	46,600	47,000	47,900
Voted	1,29,237	1,26,700	1,26,400	1,16,000
C.—JAILS AND CONVICT SETTLEMENTS				
C 1—JAILS				
C. 1 (1)—PAY OF OFFICERS	1,723	1,800	1,800	1,800
C. 1 (2)—PAY OF ESTABLISHMENTS	21,922	22,800	22,800	22,600
C. 1 (3)—OTHER CHARGES .	33,966	30,700	30,700	30,700
C. 1 (4)—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE . . .	1,406	2,000	2,000	1,000
TOTAL—JAILS .	59,017	57,300	57,300	56,100
C 2.—JAIL MANUFACTURES				
C. 2 (1)—PAY OF ESTABLISHMENTS .	420	400	400	400
C. 2 (2)—OTHER CHARGES .	3,581	3,000	3,000	3,000
TOTAL—JAIL MANUFACTURES .	4,001	3,400	3,400	3,400
TOTAL—JAILS AND CONVICT SETTLEMENTS	63,018	60,700	60,700	59,500
Non-voted .	1,723	1,800	1,800	1,800
Voted .	61,295	58,900	58,900	57,700

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—CIVIL ADMINISTRATION—contd				
D—POLICE.				
D 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1).—PAY OF OFFICERS	13,776	12,800	12,800	13,400
D 1 (2).—PAY OF ESTABLISHMENTS	12,981	12,000	12,500	12,500
D 1 (3).—ALLOWANCES, HONORARIA, ETC.	3,68,320	3,81,900	3,87,200	3,88,100
D 1 (4).—SECRET EXPENSES	2,292	2,100	2,100	2,100
D 1 (5).—OTHER CHARGES	49,582	45,600	41,800	39,600
	19	500	100	200
	1,062	900	1,000	900
	1,03,281	70,900	82,100	66,200
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	5,51,313	5,26,700	5,39,600	5,23,000
D 2.—TRANSFERS TO THE GENERAL POLICE FUND	16,980	12,500	.	
D 3.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—13,872	—9,700		
D 4.—MISCELLANEOUS	63,000	63,000	63,000	63,000
TOTAL—POLICE	6,17,421	5,92,500	6,02,600	5,86,000
	80,130	78,800	78,900	79,400
	5,37,291	5,13,700	5,23,700	5,06,600
E—SCIENTIFIC DEPARTMENTS—MUSEUMS				
E 1.—PAY OF ESTABLISHMENTS	3,438	3,500	3,700	3,700
E 2.—OTHER CHARGES	479	500	300	300
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS	3,917	4,000	4,000	4,000
F—EDUCATION.				
F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES				
F. 1 (1).—PAY OF OFFICERS	56,425	58,700	52,000	49,600
F 1 (2).—PAY OF ESTABLISHMENTS	22,168	21,700	23,200	22,200
F 1 (3).—OTHER CHARGES	7,500	29,100	29,100	7,100
TOTAL—UNIVERSITY—GOVERNMENT ARTS COLLEGES	86,093	1,09,500	1,04,300	78,900
F. 2.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2 (1).—PAY OF OFFICERS	16,553	15,400	15,400	9,400
F 2 (2).—PAY OF ESTABLISHMENTS	1,11,649	1,18,200	1,18,200	1,25,800
F. 2 (3).—OTHER CHARGES.	24,630	23,800	23,800	30,400
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,52,832	1,57,400	1,57,400	1,65,600

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget, Estimate 1942-43
	Rs.	Rs	Rs.	Rs
ACCOUNT II—CIVIL ADMINISTRATION— <i>contd</i>				
F—EDUCATION— <i>concl'd.</i>				
F. 3—GRANTS TO NON-GOV ERNMENT SECONDARY SCHOOLS	86,298	1,03,700	1,03,700	1,03,700
F. 4.—GOVERNMENT PRIMARY SCHOOLS				
F. 4 (1)—PAY OF ESTAB- LISHMENTS	76,032	92,200	87,200	1,05,000
F. 4 (2)—OTHER CHARGES	7,076	11,800	11,800	11,500
TOTAL—GOVERNMENT PRIMARY SCHOOLS	83,108	1,04,000	99,000	1,16,500
F. 5.—GRANTS TO NON GOVERN- MENT PRIMARY SCHOOLS	2,385	2,500	2,500	2,500
F. 6.—GOVERNMENT SPECIAL SCHOOLS				
F. 6 (1)—PAY OF ESTAB LISHMENTS	18,699	24,000	24,000	24,000
F. 6 (2)—OTHER CHARGES	5,500	3,200	3,200	3,200
TOTAL—GOVERNMENT SPECIAL SCHOOLS	24,199	27,200	27,200	27,200
F. 7—GENERAL				
F. 7 (1)—INSPECTION				
F. 7 (1) (1)—PAY OF OFFI- CERS	13,090	13,600	13,600	14,000
F. 7 (1) (2)—PAY OF ESTAB- LISHMENTS	16,501	16,900	16,900	17,900
F. 7 (1) (3)—OTHER CHAR- GES	12,399	11,800	11,800	12,200
TOTAL—INSPECTION	41,990	42,300	42,300	44,100
F. 7 (2)—SCHOLARSHIPS	10,636	11,400	11,400	10,800
F. 7 (3)—MISCELLANEOUS	.	200	200	200
TOTAL—GENERAL	52,626	53,900	53,900	55,100
F. 8.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC	—6,000	—6,000	—6,000	—6,000
TOTAL—EDUCATION	4,81,541	5,52,200	5,42,000	5,43,500
G.—MEDICAL				
G. 1—MEDICAL ESTABLISH MENT				
G. 1 (1)—PAY OF				
OFFICERS { Non-voted	30,907	25,000	25,000	25,000
{ Voted	18,402	19,000	14,300	13,200
G. 1 (2)—PAY OF ESTAB LISHMENTS	6,948	6,800	6,800	6,800
G. 1 (3)—OTHER				
CHARGES { Non-voted	5,813	800	800	800
{ Voted	3,053	2,700	2,700	2,700
TOTAL—MEDICAL ESTABLISHMENT	65,123	54,300	49,600	48,500

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
ACCOUNT II.—CIVIL ADMINISTRATION—<i>concd</i>				
MEDICAL—<i>concd</i>.				
G. 2 —HOSPITALS AND DISPENSARIES:				
G 2 (1)—PAY OF ESTABLISHMENTS	44,003	29,500	28,000	27,700
G 2 (2)—OTHER CHARGES	28,633	16,900	18,400	18,500
TOTAL—HOSPITALS AND DISPENSARIES	72,636	46,400	46,400	46,200
G 3 —GRANTS-IN-AID FOR MEDICAL PURPOSES	4,440	4,400	4,400	44,500
G. 4 —MEDICAL COLLEGES AND SCHOOLS	700	1,400	1,400	2,100
G 5 —MENTAL HOSPITAL:				
G. 5 (1)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,189	1,500	2,600	2,500
G. 5 (2).—OTHER CHARGES.	49	100	100	100
TOTAL—MENTAL HOSPITAL	2,238	1,600	2,700	2,600
TOTAL—MEDICAL	1,45,137	1,08,100	1,04,500	1,43,900
Non-voted	36,720	25,800	25,800	25,800
Voted	1,08,417	82,300	78,700	1,18,100
H.—PUBLIC HEALTH				
H. 1.—PUBLIC HEALTH ESTABLISHMENT				
H 1 (1)—PAY OF ESTABLISHMENTS	4,398	4,500	4,500	4,600
H. 1 (2)—OTHER CHARGES.	610	600	600	600
TOTAL—PUBLIC HEALTH ESTABLISHMENT	5,008	5,100	5,100	5,200
H 2 —GRANTS FOR PUBLIC HEALTH PURPOSES	3,106	3,600	3,600	3,600
TOTAL—PUBLIC HEALTH	8,114	8,700	8,700	8,800
I.—AGRICULTURE:				
I 1 —SUPERINTENDENCE				
I 1 (1)—PAY OF OFFICERS . . . . .	.		2,500	2,400
I 1 (2)—PAY OF ESTABLISHMENTS			3,500	9,000
I 1 (3)—ALLOWANCES, HONORARIA, ETC . . . . .	..		500	2,300
I 1 (4)—CONTINGENCIES			1,000	5,000
TOTAL SUPERINTENDENCE			7,500	18,700
I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH	13,823	15,600	10,900	300
I 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	1,600	1,600	1,600	1,600
I 4.—GRANTS-IN-AID	2,970	3,000		
TOTAL—AGRICULTURE	18,393	20,200	20,000	20,600

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs.	Rs.	Rs.
ACCOUNT II—CIVIL ADMINISTRATION— <i>concl'd</i>				
J.—VETERINARY—OTHER CHARGES				
J. 1—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { <i>Non-voted</i>	953	..		
{ <i>Voted</i> .	149	.	..	
J. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT . . . . .	.	15,000	7,500	20,500
J. 3— <i>DEDUCT</i> —AMOUNT MET FORM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS		..		—5,500
TOTAL—VETERINARY—OTHER CHARGES.	1,102	15,000	7,500	15,000
<i>Non-voted</i>	953			
<i>Voted</i> .	149	15,000	7,500	15,000
K.—CO OPERATION				
K. 1.—SUPERINTENDENCE .				
K. 1 (1).—PAY OF OFFICERS	4,836	4,500	4,500	4,700
K. 1 (2).—PAY OF ESTABLISHMENTS	19,548	21,000	19,900	19,700
K. 1 (3).—OTHER CHARGES .	6,448	6,100	6,100	6,100
K. 1. (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC { <i>Non-voted</i> .				1,100
{ <i>Voted</i> .				100
K. 2—GRANTS-IN-AID .	8,000	8,000	8,000	8,000
TOTAL—Co-OPERATION	38,832	39,600	38,500	39,700
<i>Non-voted</i>	.			1,100
<i>Voted</i> .	38,832	39,600	38,500	38,600
L.—MISCELLANEOUS DEPARTMENTS .				
L. 1.—PAY OF OFFICERS	3,063	3,800	3,800	4,000
L. 2.—PAY OF ESTABLISHMENTS	1,005	900	900	1,200
L. 3.—OTHER CHARGES .	61	100	100	100
TOTAL—MISCELLANEOUS DEPARTMENTS	4,129	4,800	4,800	5,300
TOTAL—ACCOUNT II	17,84,352	18,04,900	17,95,500	18,34,500
<i>Non-voted</i>	2,87,488	2,72,000	2,66,600	2,72,000
<i>Voted</i>	14,96,864	15,32,900	15,28,900	15,62,500

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III — MISCELLANEOUS				
A — FAMINE RELIEF .				
A 1.—SALARIES AND ESTABLISHMENT	9,860	.		
A. 2.—RELIEF WORKS :				
A. 2 (1) — COMMUNICATIONS				
A. 2 (2) — MISCELLANEOUS PUBLIC IMPROVEMENTS				
A. 2 (3) — MISCELLANEOUS EXPENDITURE	32,02,245		5,000	7,00,000
A. 2 (4) — ESTABLISHMENTS				
A. 2 (5) — TOOLS AND PLANT				
A. 2 (6) — CHARGES PAYABLE TO OTHER GOVERNMENTS DEPARTMENTS, ETC. .				
A. 3 — GRATUITOUS RELIEF	29,714	..		
A 4 — MISCELLANEOUS — MEASURES FOR THE PROTECTION OF CATTLE (FODDER CONCESSIONS)	1,12,535	.		
TOTAL — FAMINE RELIEF .	33,54,354	..	5,000	7,00,000
B.—MISCELLANEOUS CHARGES :				
B. 1.—GRANTS-IN-AID	6,000	1,62,000	1,62,000	2,12,000
B. 2 — R U R A L DEVELOPMENT .				
B. 2 (1) — EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	6,760	4,800	12,600	2,000
B. 2 (2) — DEDUCT — AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—6,760	—4,800	—12,600	—2,000
TOTAL — RURAL DEVELOPMENT .	..	..	..	.
B. 3 — OTHER MISCELLANEOUS CHARGES	2,644	3,000	2,800	2,300
TOTAL — MISCELLANEOUS CHARGES .	8,644	1,65,000	1,64,800	2,14,300

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MISCELLANEOUS —concll				
C—CIVIL DEFENCE,				
C 1—CIVIC GUARDS .				
C 1 (1)—ALLOWANCES, HONORARIA, ETC . . . . .	..	.		5,000
C 2—EXPENDITURE ON AIR RAID PRECUATIONS				
C 2 (1).—PAY OF OFFICERS . . . . .	.		.	} 9,000
C 2 (2)—PAY OF ESTAB- LISHMENTS . . . . .		.
C 2 (3)—OTHER CHARGES . . . . .			..	2,23,000
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .		.	.	2,32,000
TOTAL—CIVIL DEFENCE . . . . .		.	.	2,37,000
TOTAL—ACCOUNT III	33,62,998	1,65,000	1,69,800	11,51,300
ACCOUNT IV.—CHARGES IN ENG- LAND.—				
A.—SECRETARY OF STATE FOR INDIA				
A 1—GENERAL ADMINIS- TRATION			1,000	..
A 2.—MEDICAL	457	2,000	1,000	
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1—GENERAL ADMINIS- TRATION	5,533	6,000	1,000	..
B. 2—POLICE	4,916	5,000	5,000	5,000
B. 3—MEDICAL	3,321	4,000		.
B. 4—MISCELLANEOUS DE- PARTMENTS	228			.
TOTAL—ACCOUNT IV	14,455	17,000	8,000	5,000
Non-voted	14,227	17,000	7,000	5,000
Voted	228	.	1,000	
ACCOUNT V—LOSS OR GAIN BY EXCHANGE				
	19	..	..	..
GRAND TOTAL	54,36,047	23,66,000	24,17,000	33,85,000
Non-voted	3,11,734	3,35,000	3,21,000	2,87,000
Voted	51,24,313	20,31,000	20,96,000	30,98,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.

1941-42	1942-43		Budget Estimate, 1941-42	Budget Estimate, 1942-43.
			Rs	Rs
PAY OF OFFICERS				
1	1	General Manager, Court of Wards	9,600	5,500
1	1	Superintendent of Excise . . .	5,300	5,200
1	1	Extra Assistant Conservator of Forests	10,200	10,200
1	1	Commissioner	28,800	27,800
1	1	Assistant Commissioners .	9,800	14,600
—	1	Additional Assistant Commissioner	9,600	11,400
3	3	Extra Assistant Commissioners .	15,200	14,300
1	1	District Superintendent of Police .	12,800	13,400
2	2	Deputy Superintendents of Police Principal and Professors of the	12,000	12,500
11	11	Ajmer College	58,100	49,000
—	—	Duty allowance to Civil Surgeon	600	600
2	2	Headmasters of Secondary Schools.	15,000	9,000
—	—	Duty allowance to Assistant Sur- geon	400	400
—	—	One-third part of the pay of the Superintendent of Education	4,800	4,800
1	1	District Inspector of Schools .	5,000	5,200
1	1	Inspectress of Schools .	3,800	4,000
2	2	District and Sessions Judges .	29,100	30,400
3	3	Subordinate Judges	11,900	12,400
1	1	Judge, Court of Small Causes	6,700	6,900
1	1	City Magistrate	5,500	5,800
—	—	Jail duty allowance to Civil Sur- geon .	1,800	1,800
2	2	Civil Surgeons	33,700	27,900
3	3	Assistant Surgeons	10,300	9,900
—	—	Allowance to Medical officer .	400	400
—	1	Agricultural Officer		2,400
1	1	Extra Assistant Commissioner in- charge of Co operation .	4,500	4,700
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc. . . .	3,800	4,000
—	1	Additional Officer .		9,000
—	—	Leave salary		
—	—	Probable savings	—400	—1,000
39	42	TOTAL	3,68,300	3,02,500

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs.	Rs.
PAY OF ESTABLISHMENTS				
209	209	Land Revenue establishment	66,800	66,300
38	38	Excise establishment	17,900	17,700
1	1	Stamp establishment .	700	700
39	39	Forest establishment . .	12,200	12,200
6	6	Registration establishment .	2,700	2,900
99	146	District establishments .	66,000	78,000
1,020	986	Police Force .	2,99,300	2,96,900
18	18	Police Office establishment . .	14,800	16,200
25	25	Establishment of Governments Arts College	22,200	22,700
131	141	Establishment of Secondary Schools	1,16,400	1,24,100
298	346	Establishment of Primary Schools	81,500	98,500
48	52	Establishment of Special Schools .	22,500	24,000
21	21	Ministerial establishment of the Inspecting Staff .	16,900	17,500
167	119	Establishment of the Judicial Courts .	64,700	52,100
59	61	Jail establishment	21,500	21,800
10	10	Medical establishment .	6,800	7,300
48	48	Ministerial establishment of Hos- pitals and Dispensaries .	29,500	27,700
11	11	Public Health establishment	4,500	4,600
.	23	Agricultural establishments	.	9,000
17	17	Co-operative establishment .	14,100	12,300
4	4	Museum establishment . .	3,500	3,700
1	1	Other miscellaneous establishment.	900	1,200
—	369	Temporary establishment . .	1,04,100	1,03,100
—	—	Leave salary .	2,200	2,600
—	—	Probable savings .	—8,300	—10,400
2,270	2,691	TOTAL .	9,83,400	10,12,700

NOTE—The Budget includes Rs 7 lakhs for famine relief**, Rs 2,32,000 for A R P, Rs 1 lakh for additional grant to the Ajmer Municipality for water supply and drainage schemes and Rs 40,000 for a grant for the establishment of a Maternity Home (**Approved by the S F C on 10-2-42)

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
RECEIPTS.				
VII.—LAND REVENUE . . .	1,47,408	2,22,200	2,88,000	2,60,500
VIII.—PROVINCIAL EXCISE . .	6,69,638	6,71,500	7,23,100	7,25,700
IX.—STAMPS	2,35,064	2,28,500	2,59,000	2,56,600
X.—FOREST	51,013	45,300	52,200	52,500
XI.—REGISTRATION	13,788	13,500	13,500	13,500
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	19,890	17,000	17,000	17,000
XX —INTEREST	12,558	14,600	15,100	26,400
XXI.—ADMINISTRATION OF JUSTICE	21,547	14,900	19,100	19,200
XXII.—JAILS AND CONVICT SETTLEMENTS	5,878	7,000	7,000	6,000
XXIII.—POLICE	24,339	19,700	35,700	20,500
XXVI.—EDUCATION	61,110	56,700	58,600	58,300
XXVII.—MEDICAL	1,611	2,000	2,000	2,400
XXVIII.—PUBLIC HEALTH . .	92	100	100	100
XXIX.—AGRICULTURE	1,052	500	500	1,800
XXXI.—CO-OPERATION	155	..		.
XXXVI.—MISCELLANEOUS DE- PARTMENTS	24,135	5,200	4,800	4,700
XLIV —RECEIPTS-IN-AID OF SUPERANNUATION	6,070	5,200	5,300	5,300
XLV —STATIONERY AND PRINTING	5,343	6 700	5,600	5,600
XLVL—MISCELLANEOUS	9,956	3,400	2,400	1,500
TOTAL	13,10,977	13,34,000	15,11,000	14,77,600

DEMAND NO. 72.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1943 for
Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted : Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT.

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
A—GENERAL ADMINISTRATION .	8,932	9,500	8,900	9,900
B.—POLICE	1,650	1,600	1,700	1,700
C—OTHER EXPENDITURE . .	1,684	1,900	1,400	1,400
D—CHARGES IN ENGLAND— SECRETARY OF STATE FOR INDIA			1,000	.
TOTAL .	12,266	13,000	13,000	13,000

ANNEXURE.

Details of provision under Pay of Establishments.

NUMBERS.			Budget Estimate 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43,		Rs.	Rs.
PAY OF ESTABLISHMENTS:				
22	22	Miscellaneous establishments .	6,700	6,800
—	—	Leave salary	300	300
<u>22</u>	<u>22</u>	TOTAL .	<u>7,000</u>	<u>7,100</u>

RECEIPTS.

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs	Rs.	Rs.
XXI.—ADMINISTRATION OF JUSTICE	264	200	200	200
XXVI.—EDUCATION	877	800	800	800
XXIX.—AGRICULTURE	693	800	800	100
XLVI.—MISCELLANEOUS	12,946	11,800	11,800	11,800
TOTAL .	<u>14,780</u>	<u>13,600</u>	<u>13,600</u>	<u>12,900</u>

DEMAND No. 73.

ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS.

Voted : . Forty-four Lakhs and Fifty-nine Thousand Rupees

Non-voted : One Lakh and Seventy-eight Thousand Rupees

		Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
SUMMARY.					
A—EXPENDITURE INCLUDED IN THIS DEMAND	Non-voted	1,72,116	1,75,000	1,83,000	1,78,000
	Voted .	39,48,800	42,80,000	43,37,000	44,50,000
B—EXPENDITURE INCLUDED IN OTHER DEMANDS .					
ECOLESIASTICAL		1,309	2,000	2,000	2,000
CENSUS . . .	Non-voted .	1,041	1,000	1,000	..
	Voted	180		400	.
CIVIL WORKS		3,30,389	3,66,000	3,63,600	4,04,000
TOTAL	Non-voted	2,350	3,000	3,000	2,000
	Voted .	3,30,569	3,66,000	3,64,000	4,01,000
GRAND TOTAL		44,53,835	48,24,000	48,87,000	50,43,000
	Non-voted	1,74,466	1,78,000	1,86,000	1,80,000
	Voted	42,79,369	46,46,000	47,01,000	48,63,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I—JAILS AND CONVICT SETTLEMENTS.

A.—SUPERINTENDENCE

A. 1.—PAY OF OFFICERS .	Non-voted	63,931	67,100	68,500	63,300
	Voted .	23,112	23,700	23,500	25,000
A. 2.—PAY OF ESTABLISHMENTS .		1,10,100	1,16,300	1,16,000	1,22,800
A. 3.—OTHER CHARGES	Non-voted	12,135	11,200	12,900	10,000
	Voted	1,11,371	1,25,500	1,23,100	1,31,300
TOTAL—SUPERINTENDENCE .		3,20,649	3,42,800	3,44,000	3,52,400

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs.	Rs	Rs.
ACCOUNT I—JAILS AND CONVICT SETTLEMENTS—contd.				
B.—MEDICAL.				
B. 1.—PAY OF OFFICERS	11,745	15,000	15,000	15,100
B. 2.—PAY OF ESTABLISH- MENTS	20,263	21,200	20,700	21,200
B. 3.—OTHER CHARGES	41,147	41,100	39,100	41,300
B. 3.—OTHER CHARGES	2,521	1,900	2,000	2,100
B. 3.—OTHER CHARGES	79,676	90,600	85,800	91,000
Total—Medical	1,58,315	1,70,100	1,62,900	1,71,000
C.—POLICE				
C. 1.—PAY OF OFFICERS	13,745	14,800	14,000	15,200
C. 2.—PAY OF ESTABLISH- MENTS	5,541	6,300	4,800	4,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,11,742	2,23,300	2,10,200	2,30,000
C. 4.—ORDNANCE SUPPLIES	1,069	2,500	1,100	1,600
C. 5.—OTHER CHARGES	31,613	20,500	29,900	31,100
C. 6.—ORDNANCE SUPPLIES	29,471	8,000	15,600	11,000
C. 7.—OTHER CHARGES	1,062	1,000	900	1,000
C. 8.—CHARGES PAID TO OTHER GOVERN- MENTS, ETC.	59,073	43,000	64,100	82,500
Total—Police	3,56,596	3,30,400	3,41,200	3,80,800
D.—MARINE				
D. 1.—PAY OF OFFICERS	6,360	7,500	6,600	8,600
D. 2.—PAY OF ESTABLISH- MENTS	59,003	58,300	61,000	63,200
D. 3.—OTHER CHARGES	1,926	1,500	2,000	1,300
D. 4.—MARINE SUPPLIES	19,769	19,000	16,600	19,100
D. 5.—MARINE STORES EXPENSE	1,31,480	92,100	94,000	1,12,600
D. 5 (1).—COST OF STORES	1,52,144	1,55,000	2,10,000	2,19,000
D. 5 (2).—DEDUCT—STORES ISSUED OR CONSUMED	—1,45,087	—1,50,000	—1,60,000	—1,90,000
Total—MARINE STORES EXPENSE	7,057	5,000	50,000	29,000

	Actuals, 1940 41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
D —MARINE— <i>concl'd</i>				
D.6.—DOCKYARD .				
D.6 (1).—CHARGES . . .	55,467	63,000	62,000	75,000
D 6 (2).— <i>DEDUCT</i> —RECOV- ERIES	—16,373	—8,000	—6,000	—8,000
TOTAL—DOCKYARD	39,094	55,000	56,000	67,000
TOTAL—MARINE .	2,65,619	2,38,800	2,86,200	3,01,100
E.—COMMISSARIAT .				
E 1.—PAY OF OFFICERS . .	10,746	11,200	11,200	11,700
E. 2.—PAY OF ESTABLISH- MENTS	9,135	9,500	9,300	10,300
E 3.—OTHER CHARGES	3,488	3,500	3,500	3,900
E 4 —SUPPLIES .				
E.4 (1).—CHARGES OF BAKERY, DAIRY FARMS, SLAUGHTER HOUSE, ICE- FACTORY, ETC, . . .	77,862	75,000	81,000	84,800
E.4 (2).— <i>DEDUCT</i> —RECO- VERIES FROM OTHER DEPARTMENTS . . .	—47,488	—54,000	—50,000	—50,000
TOTAL—SUPPLIES .	30,374	21,000	31,000	34,800
E. 5.—REVENUE STORES SUSPENSE				
E. 5 (1) —CHARGES .	2,43,388	1,80,000	2,60,000	2,39,000
E. 5 (2).— <i>DEDUCT</i> — RECO- VERIES, ETC . . .	—2,24,846	—1,80,000	—2,60,000	—2,39,000
TOTAL—REVENUE STORES SUSPENSE	18,542	..	.	
TOTAL—COMMISSARIAT	72,285	45,200	55,000	60,700
F.—VETERINARY .				
F. 1.—PAY OF ESTABLISH- MENTS	5,200	5,000	4,900	5,200
F 2.—OTHER CHARGES . . .	2,432	2,800	3,000	1,900
TOTAL—VETERINARY .	7,632	7,800	7,900	7,100

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs.
G.—EDUCATION.				
G. 1.—PAY OF ESTABLISH- MENTS	31,650	34,200	33,000	36,500
G. 2.—OTHER CHARGES { Non-voted 502 { Voted	11,998	14,000	14,000	14,900
TOTAL—EDUCATION	44,150	48,200	47,000	51,400
H.—TREASURY ESTABLISH- MENT				
H. 1.—PAY OF ESTABLISH- MENTS	3,281	3,600	3,500	3,600
H. 2.—OTHER CHARGES	2,688	3,000	3,000	3,000
TOTAL—TREASURY ESTABLISH- MENT	5,969	6,600	6,500	6,600
I.—MISCELLANEOUS JAIL CHARGES:				
I 1.—PAY OF OFFICERS	1,800	1,800	1,800	1,800
I 2.—PAY OF ESTABLISH- MENTS	33,583	33,800	34,300	34,900
I. 3.—SUBSISTENCE MONEY	6,32,931	6,38,700	6,35,000	6,44,100
I. 4.—COST OF SUPPLIES	34,108	35,500	35,000	35,100
I. 5.—OTHER CHARGES	1,00,148	1,07,400	1,10,000	1,20,000
TOTAL—MISCELLANEOUS JAIL CHARGES	8,02,570	8,17,200	8,16,100	8,35,900
J.—CHARGES IN CONNECTION WITH S S “MAHARAJA”:				
J. 1.—PAY OF OFFICERS	5,034	4,500	5,000	5,200
J. 2.—PAY OF ESTABLISH- MENTS	11,500	12,500	12,000	13,100
J. 3.—CHARTER OF STEAMER	5,66,067	6,79,300	6,81,000	6,79,300
J. 4.—OTHER CHARGES	1,47,162	1,52,500	1,58,000	1,72,000
TOTAL—CHARGES IN CONNECTION WITH S. S. “MAHARAJA”	7,29,763	8,48,800	8,56,000	8,69,600
K.—WORKS				
	28	..		
TOTAL—ACCOUNT I	27,63,376	28,55,900	29,22,800	30,36,600
Non-voted	1,24,503	1,29,000	1,29,800	1,25,500
Voted	26,38,873	27,26,900	27,93,000	29,11,100

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II —FOREST.				
A.—CONSERVANCY AND WORKS.				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	9,84,039	12,44,500	10,97,800	11,07,900
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS	845	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE	1,06,364	87,600	1,60,000	1,55,200
A. 4.—COMMUNICATIONS AND BUILDINGS				
A. 4 (1)—BUILDINGS	1,621	1,600	1,600	1,600
A. 4 (2)—OTHER WORKS	1,994	2,000	2,500	2,500
TOTAL—COMMUNICATIONS AND BUILDINGS	3,615	3,600	4,100	4,100
A. 5.—ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS.	34,686	32,800	45,000	45,000
A. 6.—MISCELLANEOUS	472	500	500	500
A. 7.—SUSPENSE :				
A. 7 (1)—STOCK	1,30,001	1,60,000	2,00,000	2,00,000
A. 7 (2)—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS	—1,09,715	—1,35,000	—1,25,000	—1,35,000
TOTAL—SUSPENSE	20,286	25,000	75,000	65,000
TOTAL—CONSERVANCY AND WORKS	11,50,307	13,94,900	13,83,300	13,78,600
B —ESTABLISHMENT				
B. 1.—PAY OF OFFICERS { Non voted	18,729	19,300	19,500	19,800
{ Voted	40,245	40,100	40,000	39,700
B. 2.—PAY OF ESTABLISH- MENTS	86,081	85,200	88,900	98,400
B. 3.—ALLOW- ANCES, HONO- RARIA, ETC { Non voted	2,003	1,800	1,800	1,800
{ Voted	9,472	8,900	8,900	8,900
B. 4.—OTHER CHARGES { Non-voted	1,062	900	900	900
{ Voted	17,194	18,000	17,500	17,500
TOTAL—ESTABLISHMENT	1,74,786	1,74,200	1,77,500	1,87,000
TOTAL—ACCOUNT II	13,25,093	15,69,100	15,60,800	15,65,600
Non-voted	21,794	22,000	22,200	22,500
Voted	13,03,299	15,47,100	15,38,600	15,43,100

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs.	Rs.	Rs.
ACCOUNT III—OTHER EXPEN- DITURE HEADS.				
A.—PROVINCIAL EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	4,495	3,500	3,000	2,300
B—STAMPS	426	500	400	500
C—MISCELLANEOUS	815	2,000	2,000	2,000
Total—Account III	<u>5,736</u>	<u>6,000</u>	<u>5,400</u>	<u>4,800</u>
ACCOUNT IV.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA				
A. 1.—JAILS	1,897	.	5,000	5,000
B—HIGH COMMISSIONER FOR INDIA .				
B 1—JAILS { <i>Non-voted</i> 19,078 19,000 21,000 20,000 { <i>Voted</i> 890 . . .				
B. 2.—FOREST	4,800	5,000	5,000	5,000
Total—High Commissioner for India	<u>24,768</u>	<u>24,000</u>	<u>26,000</u>	<u>25,000</u>
Total—Account IV .	<u>26,665</u>	<u>24,000</u>	<u>31,000</u>	<u>30,000</u>
<i>Non-voted</i> 25,775 24,000 31,000 30,000 <i>Voted</i> 890				
ACCOUNT V.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> 44 .. { <i>Voted</i> 2 ..				
GRAND TOTAL .	<u>41,20,916</u>	<u>44,55,000</u>	<u>45,20,000</u>	<u>46,37,000</u>
<i>Non-voted</i> 1,72,716 1,75,000 1,83,000 1,78,000 <i>Voted</i> 39,48,800 42,80,000 43,37,000 44,59,000				

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43		Rs.	Rs
PAY OF OFFICERS				
1	1	Chief Commissioner	38,500	36,000
2	2	Deputy and Settlement Assistant Commissioners	28,600	27,300
2	2	Assistant and Revenue Assistant Commissioners	12,900	12,900
1	1	Assistant Accounts Officer	7,700	8,100
1	1	Agricultural Officer	2,000	2,200
1	1	Senior Medical Officer	15,000	15,400
3	3	Other Medical Officers	20,700	20,700
1	1	District Superintendent of Police	14,800	15,200
1	1	Assistant Superintendent of Police	5,100	4,800
1	1	Engineer and Harbour Master	7,500	8,600
1	1	Supply Officer	11,200	11,700
—	—	Special pay of the Superintendent, Cellular Jail	1,800	1,800
—	—	Special pay of Shipping Officer	4,500	5,200
1	1	Chief Forest Officer	19,300	19,800
1	1	Assistant to Chief Forest Officer	7,300	8,900
4	3	Extra Assistant Conservators	21,200	19,700
1	1	Accounts Officer	7,600	8,000
1	1	Veterinary Officer	3,100	3,100
—	—	Leave salary	4,200	2,800
—	—	Probable savings	—500	—500
23	22	TOTAL	2,32,500	2,31,700

PAY OF ESTABLISHMENTS .

78	78	Headquarters establishment	1,05,600	1,09,800
18	18	Medical establishment	32,300	32,300
645	645	Police force	1,96,400	1 98,300
66	66	Marine establishment	52,100	51,900
9	9	Supplies establishment	5,000	5,200
17	24	Educational establishment	26,900	28,700
3	3	Treasury establishment	3,300	3,300
27	27	Jail establishment	24,800	26,000
50	63	Forest establishment	84,800	97,000
8	8	Miscellaneous establishment	10,700	11,400
—	—	Temporary establishment	5,300	400
—	227	Additional temporary establishment	60,800	77,900
—	—	Leave salary	23,500	23,100
—	—	Probable savings	—9,400	—6,000
921	1,168	TOTAL	6,22,100	6,59,300

	Actuals, 1940-41, Rs	Budget Estimate, 1941-42, Rs.	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43 Rs
RECEIPTS				
IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX .	31,469	34,500	39,100	39,500
VII —LAND REVENUE . . .	42,870	43,000	43,300	43,300
VIII —PROVINCIAL EXCISE . .	63,234	62,900	56,500	56,500
IX —STAMPS	7,819	8,100	6,600	7,600
X —FOREST	19,50,186	19,17,000	19,17,000	19,96,000
XII —RECEIPTS UNDER MOTOR VEHICLES ACTS	3,708	2,500	3,000	3,000
XX —INTEREST	1,800	2,300	2,200	2,600
XXII —JAILS AND CONVICT SET- TLEMENTS	7 98,803	7,80,900	8,26,400	8,26,900
XXIII —POLICE	488	500	500	
XXXVI —M I S C E L L A N E O U S DEPARTMENTS	136			
XXXIX —CIVIL WORKS . . .	93,815	83,100	67,700	86,100
TOTAL	29,94,328	29,34,800	29,62,300	30,61,500

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Nineteen Lakhs and Fifty-seven Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1940-41 Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43. Rs.
A—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C—EXPENDITURE FROM CONTRACT ALLOWANCE	1,65,846	1,66,000	1,66,000	1,66,000
D.—STATE CONVEYANCES AND MOTORS.	39,806	51,000	51,000	43,000
E—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.				
E 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)				
E 1 (1)—PAY OF OFFICERS	65,922	66,300	66,300	67,800
E 1 (2)—PAY OF ESTABLISHMENTS	1,00,759	1,09,100	1,12,500	1,18,700
E 1 (3)—ALLOWANCES, HONORARIA, ETC	21,539	19,000	23,000	23,000
E 1 (4)—SECRET SERVICE EXPENDITURE	55,000	55,000	55,000	55,000
E 1 (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	13,935	18,400	18,400	19,300
E 1 (6)—POSTAGE AND TELEGRAMS	1,73,181	2,00,000	1,75,000	2,00,000
E 1 (7)—OTHER CHARGES	16,733	15,100	16,900	17,100
TOTAL—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL	4,47,069	4,82,900	4,67,100	5,00,900
E 2—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS.				
E. 2 (1)—PAY OF ESTABLISHMENTS	51,471	52,300	52,300	52,200
E 2 (2)—OTHER CHARGES	19,523	18,700	18,200	16,600
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	70,994	71,000	70,500	68,800
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	5,18,063	5,53,900	5,37,600	5,69,700

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
F.—MILITARY SECRETARY :				
F 1—PAY OF OFFICERS .	68,610	64,500	64,300	61,900
F 2—PAY OF ESTABLISH- MENTS	82,731	84,800	84,400	87,500
F. 3—ALLOWANCES, HONO- RARIA, ETC. . . .	24,183	22,000	22,000	22,300
F. 4—PRESENTS AND CHA- RITIES	15,000	15,000	15,000	15,000
F 5—OTHER CHARGES .	42,024	43,900	43,000	43,400
TOTAL—MILITARY SECRETARY .	2,32,548	2,30,200	2,28,700	2,30,100
G.—TOUR EXPENSES .				
G 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	4,29,118	3,75,100	3,77,900	3,73,400
G. 2—OTHER CHARGES . .	2,37,925	2,02,000	2,02,000	2,02,000
TOTAL—TOUR EXPENSES	6,67,043	5,77,100	5,79,900	5,75,400
H.—CHARGES IN ENGLAND .				
H.1—SECRETARY OF STATE FOR INDIA—OTHER CHARGES		67,000	..	67,000
H 2—HIGH COMMISSIONER FOR INDIA :				
H.2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	13,561	10,000	10,000	10,000
H.2 (2)—STORES	736	.	1,000	
TOTAL—HIGH COMMISSIONER FOR INDIA	14,297	10,000	11,000	10,000
TOTAL—CHARGES IN ENGLAND	14,297	77,000	11 000	77,000
I.—LOSS OR GAIN BY EXCHANGE	25	.		
TOTAL .	19,33,428	19,51,000	18,70,000	19,57,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42.	Budget Estimate, 1942-43
1941-42	1942-43		Rs	Rs
PAY OF OFFICERS				
1	1	Private Secretary . . .	36,000	36,000
1	1	Deputy Private Secretary . . .	20,800	22,000
1	1	Assistant Secretary	9,500	9,800
1	1	Comptroller, Viceregal Household .	20,400	19,700
2	2	Surgeon and Assistant Surgeon .	31,200	29,200
1	1	Personal Assistant to Military Secretary	11,900	12,000
—	—	Leave salary	1,000	1,000
<u>7</u>	<u>7</u>	TOTAL	<u>1,30,800</u>	<u>1,29,700</u>
PAY OF ESTABLISHMENTS .				
61	63	Ministerial establishment	1,53,500	1,62,800
75	75	Inferior establishment	17,500	17,200
62	62	Press establishment	52,100	51,000
28	28	Medical establishment	14,700	15,200
—	—	Temporary establishment	7,100	700
—	8	Temporary establishment		8,900
—	—	Leave salary	4,300	4,300
—	—	Probable savings	—3,000	—1,700
<u>226</u>	<u>236</u>	TOTAL .	<u>2,46,200</u>	<u>2,58,400</u>

SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL

Non-voted: Four Lakhs and Eighty-three Thousand Rupees

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
A—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	Rs	Rs	Rs	Rs
A 1—PAY OF OFFICERS	1,37,713	1,23,800	1,24,500	1,17,100
A 2—PAY OF ESTABLISHMENTS	64,371	67,300	64,000	62,400
A 3—ALLOWANCES, HONORARIA, ETC	9,598	12,300	9,600	10,000
A 4—OTHER CHARGES	23,544	23,100	22,500	22,600
TOTAL—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	2,35,526	2,26,500	2,20,600	2,12,100
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)				
B 1—PAY OF OFFICERS	79,528	86,100	79,900	83,400
B 2—PAY OF ESTABLISHMENTS	26,214	31,200	28,100	29,100
B 3—ALLOWANCES, HONORARIA, ETC	9,558	11,500	13,000	13,000
B 4—OTHER CHARGES	12,495	10,700	11,200	11,700
TOTAL—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)	1,27,795	1,39,500	1,32,200	1,37,200
C—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS):				
C 1—PAY OF OFFICERS	81,747	83,700	66,600	76,700
C 2—PAY OF ESTABLISHMENTS	20,936	24,300	20,500	22,200
C 3—ALLOWANCES, HONORARIA, ETC	7,295	6,300	12,100	9,500
C 4—OTHER CHARGES	6,867	7,700	6,000	6,300
TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)	1,16,845	1,22,000	1,05,200	1,14,700
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D. 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	9,976	12,000	12,000	10,000
D 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,263	..	4,000 2,000	9,000
D 3—OTHER CHARGES				
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	11,239	12,000	18,000	19,000
E.—LOSS OR GAIN BY EXCHANGE.	20			
TOTAL	4,91,425	5,00,000	4,73,000	4,83,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42.	1942-43		Rs.	Rs
PAY OF OFFICERS				
2	2	Secretaries to the Governor-General	92,400	92,400
1	1	Reforms Commissioner .	48,000	36,000
1	1	Joint Secretary .	36,000	36,000
1	1	Deputy Secretary .	24,600	25,800
4	4	Under Secretaries	63,400	62,300
3	3	Superintendents	27,700	26,500
—	—	Leave salary . .	1,500	7,000
—	—	Deduct—Family allotment		—8,800
<u>12</u>	<u>12</u>	TOTAL .	<u>2,93,600</u>	<u>2,77,200</u>
PAY OF ESTABLISHMENTS				
47	48	Ministerial establishment .	1,10,500	1,02,400
51	62	Interior establishment . . .	10,700	{ 10,900 800
—	—	Leave salary . . .	1,600	1,600
—	—	Probable savings . . .	.	—2,000
<u>98</u>	<u>110</u>	TOTAL .	<u>1,22,800</u>	<u>1,13,700</u>

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Seventy-one Thousand Rupees

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
A.—PAY OF OFFICERS	2,44,098	2,29,800	2,12,000	2,31,260
B.—PAY OF ESTABLISHMENTS .	71,803	77,100	74,000	78,800
C.—ALLOWANCES, HONORARIA, ETC.	17,025	21,200	17,700	18,300
D.—OTHER CHARGES	1,30,207	1,43,900	1,36,300	1,37,700
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.	5,075	5,000	5,000	5,000
F.—LOSS OR GAIN BY EXCHANGE		.		
TOTAL .	4,68,217	4,77,000	4,45,000	4,71,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs	Rs
PAY OF OFFICERS .				
4	4	Chairman and Members of the Federal Public Service Commission	1,74,000	1,74,000
1	1	Secretary .	18,500	19,100
1	1	Assistant Secretary .	10,400	10,700
1	1	Superintendent	8,400	8,400
—	—	Officer on Special Duty	2,000	1,200
—	—	Leave salary	16,500	17,800
<hr/> 7	<hr/> 7	TOTAL	<hr/> 2,29,800	<hr/> 2,31,200
PAY OF ESTABLISHMENTS				
32	38	Ministerial establishment . .	67,000	69,300
32	34	Inferior establishment . .	7,300	7,800
—	—	Temporary establishment .	1,000	1,000
—	—	Leave salary . . .	2,800	2,800
—	—	Probable savings .	—1,000	—2,100
<hr/> 64	<hr/> 72	TOTAL .	<hr/> 77,100	<hr/> 78,800

DEFENCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Eight Lakhs and Thirty-one Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A—PAY OF OFFICERS	2,46,195	2,50,800	2,66,000	3,19,400
B—PAY OF ESTABLISHMENTS	2,71,778	3,28,900	3,00,000	3,48,400
C—ALLOWANCES, HONORARIA, ETC.	50,218	40,300	59,000	58,000
D.—OTHER CHARGES	73,582	64,000	87,000	87,200
E—CHARGES IN ENGLAND				
E 1—SECRETARY OF STATE FOR INDIA			4,000	..
E 2—HIGH COMMISSIONER FOR INDIA				
E 2(1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	6,752	8,000	13,000	17,000
E 2(2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	160	5,000	1,000	1,000
E 2(3)—STORES		..	1,000	..
E 2(4)—OTHER CHARGES	340		..	..
TOTAL—HIGH COMMISSIONER FOR INDIA	7,252	13,000	15,000	18,000
TOTAL—CHARGES IN ENGLAND	7,252	13,000	19,000	18,000
F.—LOSS OR GAIN BY EXCHANGE	13	..	.	..
TOTAL	6,49,036	6,97,000	7,31,000	8,31,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1941-42	1942-43.		Budget Estimate, 1941-42	Budget Estimate, 1942-43.
			Rs	Rs
PAY OF OFFICERS .				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary .	23,200	24,400
2	2	Under Secretaries	24,400	31,100
2	4	Assistant Secretaries .	28,200	{ 29,100 15,800
—	—	Special pay of Secretary, Indian Soldiers' Board .	2,400	2,400
5	5	Superintendents .	35,600	{ 36,600 8,200
—	4	Additional Officers	83,800	1,13,800
—	—	Leave salary .	10,000	10,000
—	—	Deduct—Family allotment	—4,800	
11	17	TOTAL .	2,50,800	3,19,400
PAY OF ESTABLISHMENTS .				
99	96	Ministerial establishment . .	2,84,200	2,85,700
66	69	Inferior establishment	15,400	16,300
—	19	Additional temporary staff .	25,700	49,500
—	28	Additional temporary staff (War Sec tion) . .	15,500	19,300
—	—	Leave salary . .	2,600	3,000
—	—	Deduct—Family allotment . .	—	—700
—	—	Probable savings . .	—14,500	—24,700
165	212	TOTAL .	3,28,900	3,48,400

NATIONAL DEFENCE COUNCIL

1. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Salaries and other Expenses of the National Defence Council

Non-voted . One Lakh and Two Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the Secretary to the Governor General (Defence Co-ordination)

	Actuals, 1940-41	Budget, Estimate, 1941-42	Revised, Estimate, 1941-42	Budget, Estimate, 1942-43
	Rs	Rs	Rs	Rs
A—PAY OF OFFICERS .			18,500	35,200
B—PAY OF ESTABLISHMENTS			4,900	9,400
C—ALLOWANCES, HONORARIA, ETC.			24,500	54,300
D.—OTHER CHARGES	5,100	3,100
<i>Total</i>	.	..	53,000	1,02,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS					Budget Estimate, 1941-42	Budget Estimate, 1942-43
1941-42	1942-43				Rs	Rs
PAY OF OFFICERS						
—	1	Secretary	.	.	—	25,600
—	1	Superintendent	.		—	9,600
—	2			TOTAL	—	35,200
PAY OF ESTABLISHMENTS						
—	5	Assistant, clerks, etc.	.	.	—	8,400
—	5	Servants	.	.	—	1,000
—	10			TOTAL	—	9,400

ECCLESIASTICAL

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted Six Lakhs and Fifty-one Thousand Rupees.

I. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1940-41,	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A—ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF INDIA				
A 1—STIPENDS OF BISHOPS	97,796	97,200	75,800	71,600
A 2—PAY OF CHAPLAINS, ETC	8,41,169	8,45,700	7,44,100	8,51,400
A. 3—PAY OF ESTABLISH- MENTS	38,438	38,200	41,700	41,500
A 4—ALLOWANCES, HONO- RARIA, ETC.	1,56,587	1,61,800	1,71,700	1,80,200
A 5—CONTINGENCIES	68,025	62,400	62,000	61,400
A. 6—GRANTS-IN-AID	4,45,045	4,45,100	4,37,500	4,52,700
TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF INDIA	16,47,060	16,50,400	15,32,800	16,58,800
B—ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF SCOTLAND				
B 1—PAY OF CHAPLAINS	1,01,189	1,07,000	1,14,200	1,28,200
B 2—PAY OF ESTABLISH- MENTS	12,207	12,500	12,500	12,600
B. 3—OTHER CHARGES	38,455	41,500	36,800	39,000
B. 4—GRANTS-IN-AID	7,200	7,200	11,700	10,800
TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND	1,59,051	1,68,200	1,75,200	1,90,600

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
C—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH				
C 1—PAY OF CHAPLAINS, ETC	458	500	2,69,400	2,29,800
C 2—PAY OF ESTABLISHMENTS	144	900	900	900
C 3—OTHER CHARGES	31,675	31,500	1,01,700	1,01,700
C 4—GRANTS-IN-AID	125	200	9,200	9,200
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH	32,402	33,100	3,81,200	3,41,600
D—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH				
D 1—BLOCK GRANT TO THE METHODIST CHURCH			98,000	98,000
D 2—TRAVELLING AND OUT-STATION ALLOWANCE			15,000	15,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH			1,13,000	1,13,000
E—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES				
E 1—BLOCK GRANT TO THE UNITED BOARD CHURCHES			24,500	24,500
E 2—TRAVELLING AND OUT-STATION ALLOWANCE			4,000	4,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES			28,500	28,500
F—CEMETERY ESTABLISHMENT				
F 1—PAY OF ESTABLISHMENTS	55,622	47,500	69,900	68,900
F 2—GRANTS-IN-AID	3,412	3,400	3,700	3,400
F 3—OTHER CHARGES	63,315	73,100	75,800	77,800
TOTAL—CEMETERY ESTABLISHMENT	1,22,349	1,24,000	1,49,400	1,50,100
G—MISCELLANEOUS ECCLESIASTICAL CHARGES				
G 1—GRANTS-IN-AID	817	300	14,300	14,300
G 2—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS	5,90,677	6,03,000	(a)	(a)
TOTAL—MISCELLANEOUS ECCLESIASTICAL CHARGES	5,91,494	6,03,300	14,300	14,300

(a) Figures distributed over other sub-heads

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43. Rs.
H.—WORKS				
H 1—ORIGINAL WORKS				25,600
H 2—MAINTENANCE AND REPAIRS				3,61,900
H 3—DEPARTMENTAL CHARGES	4,27,561	4,65,000	4,52,600	75,400
H 4—GRANTS-IN-AID				200
H 5—RESERVE				32,000
TOTAL—WORKS	4,27,561	4,65,000	4,52,600	4,95,100
I.—CHARGES IN ENGLAND				
I 1.—SECRETARY OF STATE FOR INDIA				
I 1 (1)—MISCELLANEOUS	692	12,000	1,000	1,000
I 1 (2)—DEDUCT—CHARGES DEBITABLE TO DEFENCE SERVICES	—372			
TOTAL—SECRETARY OF STATE FOR INDIA	320	12,000	1,000	1,000
I 2.—HIGH COMMISSIONER FOR INDIA				
I 2 (1)—LEAVE AND DEPUTATION SALARIES	1,74,010	96,000	1,42,000	80,000
I 2 (2)—STERLING OVERSEAS PAY	3,65,879	3,84,000	3,53,000	3,60,000
I 2 (3)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,173	5,000	3,000	3,000
I 2 (4)—APPOINTMENTS TO INDIAN SERVICES	3,503			
I 2 (5)—DEDUCT—CHARGES DEBITABLE TO DEFENCE SERVICES	—21,099			
TOTAL—HIGH COMMISSIONER FOR INDIA	5,23,466	4,85,000	4,98,000	4,43,000
TOTAL—CHARGES IN ENGLAND	5,23,786	4,97,000	4,99,000	4,44,000
J.—LOSS OR GAIN BY EXCHANGE	929		2,000	
TOTAL	35,04,632	35,41,000	33,48,000	34,36,000
K.—DEDUCT—CHARGES RECOVERED FROM OTHER DEPARTMENTS				
K 1—RAILWAYS	—1,56,207	—6,96,000	—6,57,000	—6,75,000
K 2—DEFENCE SERVICES	—4,34,428	—21,78,000	—20,58,000	—21,10,000
TOTAL	29,13,997	6,67,000	6,33,000	6,51,000

ANNEXURE.

Details of provisions under Pay of Officers and Pay of Establishments.

	Budget Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs
PAY OF OFFICERS		
Bishops .	97,200	71,600
Archdeacons	3,200	3,200
Chaplains .	9,46,900	12,05,200
Leave salary .	4,300	1,000
<i>Deduct—Probable Savings</i> .	..	..
TOTAL .	10,51,600	12,81,000

PAY OF ESTABLISHMENTS .

Ministerial and miscellaneous estab-		
lishment .	29,800	61,200
Inferior establishment	66,900	61,400
Leave salary . .	1,500	1,300
TOTAL .	98,200	1,23,900

PAYMENTS TO CROWN REPRESENTATIVE

Estimate of the Amount required in the year ending 31 March 1943 by the Crown Representative

Non-voted · One Crore, Thirty-eight Lakhs and Sixty-six Thousand Rupees

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs.	Rs
GENERAL SUMMARY				
EXPENDITURE (Part A) . .	1,59,82,219	1,59,62,000	1,60,81,000	1,60,03,000
DEDUCT—RECEIPTS (Part B) .	—24,48,180	—22,53,000	—25,17,000	—21,37,000
Net Total	1,35,34,039	1,37,09,000	1,35,64,000	1,38,66,000
ADVANCES TO CROWN REPRESENTATIVE . .	15,58,271	11,92,000	11,25,000	6,93,000
Grand Total	1,50,92,310	1,49,01,000	1,46,89,000	1,45,59,000

PART 'A'—EXPENDITURE

SUMMARY

SECTIONS

POLITICAL DEPARTMENT				
SECRETARIAT	6,52,269	6,96,000	6,53,100	6,59,900
I—POLITICAL AGENCIES	34,50,570	32,40,000	33,30,300	32,97,700
II—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	33,832	27,000	24,000	1,300
IV—CIVIL WORKS	4,37,693	4,54,000	5,21,700	4,82,500
V—POLITICAL PENSIONS	21,75,299	21,38,000	21,09,900	21,40,300
VI—SUPERANNUATION ALLOWANCES AND PENSIONS .	2,64,113	2,99,000	2,91,200	3,30,400
VII—MISCELLANEOUS	29,50,373	29,56,000	29,76,700	29,62,000
VIII—RAJPUTANA	7,82,640	7,92,000	7,91,300	7,30,800
X—CENTRAL INDIA .	8,77,031	9,03,000	9,16,600	9,09,700
IX—HYDERABAD .	8,13,705	8,28,000	8,58,700	8,23,900
XI—WESTERN INDIA STATES AGENCY	15,10,556	15,09,000	15,40,100	15,34,800
XII—BANGALORE	13,89,650	13,88,000	14,36,400	14,40,700
XIII—CHARGES IN ENGLAND	6,43,332	(a)7,32,000	(b)6,29,000	(c)6,89,000
XIV—LOSS OR GAIN BY EXCHANGE .	1,156		2,000	
TOTAL EXPENDITURE (Part A) .	1,59,82,219	1,59,62,000	1,60,81,000	1,60,03,000

includes (a) Rs 14,000, (b) Rs 14,000, (c) Rs 28,000, for English charges included under Section XII—Bangalore

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted Two Crores, Forty-eight Lakhs and Five Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
ACCOUNT I—FRONTIER WATCH AND WARD				
A.—FRONTIER CONSTABULARY AND MILITIA				
A. 1—FRONTIER CONSTABULARY—N. W F P				
A 1 (1).—PAY OF OFFICERS	1,67,274	1,63,200	1,67,200	1,75,000
A. 1 (2).—PAY OF CONSTABULARY	12,79,190	12,56,300	12,78,400	13,07,100
A. 1 (3).—ALLOWANCES, HONORARIA, ETC	4,94,633	4,27,100	4,50,100	4,52,700
A. 1 (4).—OTHER CHARGES	5,71,002	3,48,100	4,61,700	4,15,300
TOTAL—FRONTIER CONSTABULARY—N. W. F P	25,12,099	21,94,700	23,57,400	23,50,100
A 2.—S. W SCOUTS				
A 2 (1).—PAY OF OFFICERS	1,74,895	1,80,000	1,75,000	1,75,000
A 2 (2).—PAY OF ESTABLISHMENTS	9,56,486	9,98,000	9,98,000	10,03,000
A 2 (3).—ALLOWANCES, HONORARIA, ETC	3,08,779	3,25,700	3,18,500	3,21,900
A. 2 (4).—OTHER CHARGES	3,46,268	2,74,300	2,89,800	3,09,300
TOTAL—S W Scouts	17,86,428	17,78,000	17,81,300	18,09,200
A. 3 —CHITRAL SCOUTS				
A. 3 (1).—PAY OF OFFICERS	20,783	27,000	24,400	24,900
A. 3 (2).—PAY OF ESTABLISHMENTS	19,676	19,100	19,300	19,300
A 3 (3).—ALLOWANCES, HONORARIA, ETC.	16,960	16,700	16,500	16,000
A 3 (4).—OTHER CHARGES	14,748	14,600	15,800	15,800
TOTAL—CHITRAL SCOUTS	72,167	77,400	76,000	76,000

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT I—FRONTIER WATCH AND WARD—contd</i>				
<i>A.—FRONTIER CONSTABULARY AND MILITIA—contd</i>				
<i>A. 4—CHARGES FOR LEVIES— N W F P .</i>				
<i>A. 4 (1)—PAY OF OFFICERS .</i>	37,160	37,800	36,100	36,500
<i>A. 4 (2)—PAY OF KHASHADARS</i>	27,51,549	27,89,600	28,15,400	28,54,700
<i>A. 4 (3)—PAY OF OTHER ES- TABLISHMENTS .</i>	89,326	83,600	88,800	88,500
<i>A. 4 (4)—ALLOWANCES, HONO- RARIA, ETC</i>	45,637	47,700	47,600	51,900
<i>A. 4 (5)—OTHER KHASHADAR EXPENDITURE .</i>	32,414	13,100	27,200	16,000
<i>A. 4 (6)—OTHER CHARGES</i>	1,88,528	1,58,300	2,24,200	1,67,500
<i>A. 4 (7)—DEDUCT—RECOVER- RIES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC .</i>	—1,09,098	—1,12,000	—41,900	—41,900
<i>TOTAL—CHARGES FOR LEVIES</i>	30,35,516	30,18,100	31,97,400	31,73,200
<i>A. 5—KURRUM MILITIA</i>				
<i>A. 5 (1)—PAY OF OFFICERS</i>	84,103	82,900	76,500	77,100
<i>A. 5 (2)—PAY OF ESTABLISH- MENTS</i>	3,45,201	3,59,400	3,80,500	4,30,800
<i>A. 5 (3)—ALLOWANCES, HONO- RARIA, ETC</i>	1,38,708	1,41,500	1,79,400	1,75,900
<i>A. 5 (4)—OTHER CHARGES .</i>	1,47,943	1,22,100	1,83,000	1,49,700
<i>A. 5 (5)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</i>	112		100	100
<i>TOTAL—KURRUM MILITIA</i>	7,16,067	7,05,900	8,19,500	8,33,600
<i>A. 6—TOCHI SCOUTS</i>				
<i>A. 6 (1)—PAY OF OFFICERS</i>	1,75,854	1,96,600	1,82,800	1,77,800
<i>A. 6 (2)—PAY OF ESTABLISH- MENTS</i>	8,92,793	9,76,400	10,21,200	10,59,500
<i>A. 6 (3)—ALLOWANCES, HONO- RARIA, ETC .</i>	3,05,610	3,36,300	3,35,500	3,34,200
<i>A. 6 (4)—OTHER CHARGES .</i>	3,31,083	2,92,900	3,99,800	3,41,900
<i>TOTAL—TOCHI SCOUTS</i>	17,05,340	18,02,200	19,39,300	19,13,400
<i>A. 7—FRONTIER CONSTABU- LARY RESERVE—N. W. F P .</i>				
<i>A. 7 (1)—PAY OF ESTABLISH- MENTS</i>	787	38,400	15,000	38,400
<i>A. 7 (2)—OTHER CHARGES</i>	387	11,300	5,000	11,300
<i>A. 7 (3)—DEDUCT—PROBABLE SAVINGS</i>		—13,700		—24,700
<i>TOTAL—FRONTIER CONSTABULARY RESERVE</i>	1,174	36,000	20,000	25,000

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
ACCOUNT I—FRONTIER WATCH AND WARD—contd				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 8—ASSAM RIFLES				
A. 8 (1)—PAY OF OFFICERS .	2,02,941	2,44,600	2,27,000	2,46,600
A. 8 (2)—PAY OF ESTABLISH- MENTS	7,81,643	8,18,700	7,77,200	8,08,300
A. 8 (3)—ALLOWANCES, HONORARIA, ETC .	1,00,417	1,08,000	1,06,500	1,02,100
A. 8 (4)—ARMS, AMMUNI- TION, ETC .	64,927	79,000	90,600	81,100
A. 8 (5)—OTHER CHARGES	5,20,403	5,35,700	6,00,700	5,84,900
A. 8 (6)—DEDUCT—ASSAM GOV- ERNMENT'S CONTRIBU- TION TOWARDS THE COST OF ASSAM RIFLES .	—5,08,137	—4,07,000	—4,16,000	—4,20,300
TOTAL—ASSAM RIFLES .	11,62,194	13,79,000	13,86,000	14,02,700
A. 9.—BALUCHISTAN LEVIES				
A. 9 (1)—PAY OF AGENCY LEVIES .	7,67,025	9,39,400	8,69,400	9,45,400
A. 9 (2)—OTHER CHARGES .	5,40,002	4,72,800	5,42,000	4,95,700
A. 9 (3)—DEDUCT.—RECOVER- IES .	—11,198	—11,000	—11,500	—11,500
TOTAL—LEVIES	12,95,829	14,01,200	13,99,900	14,29,600
A. 10—ZHOB MILITIA				
A. 10 (1)—PAY OF OFFICERS .	75,377	78,000	87,000	99,000
A. 10 (2)—PAY OF ESTABLISH- MENTS .	4,22,082	4,17,000	5,07,500	5,64,000
A. 10 (3)—ALLOWANCES, HONO- RARIA, ETC .	1,35,827	1,33,600	1,66,000	1,80,600
A. 10 (4)—OTHER CHARGES	1,56,267	1,71,400	4,76,500	2,76,000
A. 10 (5)—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC	88	300		
TOTAL—ZHOB MILITIA	7,89,641	8,00,300	12,37,000	11,19,600
A. 11—MEKRAN LEVY CORPS .				
A. 11 (1)—PAY OF OFFICERS	22,958	26,100	20,400	24,400
A. 11 (2)—PAY OF ESTABLISH- MENTS	1,65,630	1,96,300	1,96,000	1,77,500
A. 11 (3)—ALLOWANCES, HONO- RARIA, ETC .	24,900	30,600	27,000	29,600
A. 11 (4)—OTHER CHARGES	1,36,521	1,07,100	1,16,700	1,10,700
TOTAL—MEKRAN LEVY CORPS	3,50,009	3,60,100	3,60,100	3,42,200

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget, Estimate, 1942-43.
	Rs.	Rs	Rs.	Rs.
ACCOUNT I—FRONTIER WATCH AND WARD—contd				
A.—FRONTIER CONSTABULARY AND MILITIA—concd.				
A. 12.—CHAGAI LEVY CORPS :				
A. 12 (1)—PAY OF ESTABLISH- MENTS	1,30,483	1,43,900	1,43,000	1,43,500
A. 12 (2)—ALLOWANCES, HONO- RARIA, ETC	34,039	40,600	40,700	41,400
A. 12 (3)—OTHER CHARGES	62,130	64,200	66,000	65,500
TOTAL—CHAGAI LEVY CORPS	2,26,652	2,48,700	2,49,700	2,50,400
TOTAL—FRONTIER CONSTABULARY AND MILITIA	1,36,53,116	1,38,01,600	1,48,23,600	1,47,25,000
B.—BUILDINGS AND COMMUNI- CATIONS				
B. 1—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	24,48,011	39,60,200	43,08,200	12,93,500
B. 2—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY	6,99,991	6,12,300	6,67,700	13,24,400
B 3—MISCELLANEOUS WORKS	14,891	16,000	16,000	14,000
B 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	6,41,202	10,53,400	11,46,600	6,17,100
B 5—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	43,481	68,100	74,600	41,000
B 6—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND	—9,28,824	—22,69,000	—25,55,400	.
TOTAL—BUILDINGS AND COMMUNI- CATIONS	29,18,752	34,41,000	36,57,700	32,90,000
C.—MISCELLANEOUS				
C 1—INSPECTION OF FRONT- IER CORPS—N.W.F.P				
C 1 (1)—PAY OF OFFICERS	27,028	27,000	27,500	27,000
C. 1 (2)—PAY OF ESTABLISH- MENTS	14,023	14,200	15,300	15,000
C. 1 (3)—OTHER CHARGES	11,212	11,800	12,200	12,000
TOTAL—INSPECTION OF FRONTIER CORPS	52,263	53,000	55,000	54,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs.
ACCOUNT I—FRONTIER WATCH AND WARD—concl'd				
C—MISCELLANEOUS—concl'd				
C. 2—MEDICAL ESTABLISH- MENT				
C 2 (1)—PAY OF OFFICERS .	14,845	15,600	9,000	9,800
C 2 (2)—PAY OF ESTABLISH- MENT	78,246	78,400	74,500	75,000
C 2 (3)—ALLOWANCES, HONO- RARIA, ETC	20,571	19,500	21,300	19,300
C 2 (4)—OTHER CHARGES	78,487	75,600	77,900	76,600
C 2 (5)—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	6,830			
TOTAL—MEDICAL ESTABLISHMENTS	1,98,979	1,89,100	1,82,700	1,80,700
C. 3—SECRET POLICE EX- PENSES	7,997	8,000	8,000	8,000
C. 4—TRAINING OF EMERGEN- CY COMMISSIONED OFFICERS:				
C 4 (1)—PAY OF OFFICERS				43,700
TOTAL—MISCELLANEOUS	2,59,239	2,50,100	2,45,700	2,86,400
TOTAL—ACCOUNT I	1,68 31,107	1,74,92,700	1,87,27,000	1,83,01,400
ACCOUNT II—OTHER CHARGES.				
A—POLITICAL AND ADMINIS- TRATIVE CHARGES				
A. 1—PAY OF OFFICERS	2,55,334	2,53,000	2,15,900	2,64,600
A. 2—PAY OF ESTABLISHMENTS	2,26,409	2,16,400	2,29,900	2,18,700
A. 3—ALLOWANCES, HONORA- RIA, ETC	97,308	90,700	90,000	92,400
A. 4—OTHER CHARGES	2,97,391	2,78,400	3,32,500	2,97,900
A. 5—SECRET EXPENDITURE	33,799	56,200	56,200	56,200
A. 6—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	4,61,180	4,56,100	4,62,200	4,61,600
TOTAL—POLITICAL AND ADMINIS- TRATIVE CHARGES	13,71,421	13,50,800	14,16,700	13,91,400
B.—WORKS.				
B. 1—ORIGINAL WORKS— BUILDINGS	61,635	29,700	41,400	72,100
B. 2—ORIGINAL WORKS — MISCELLANEOUS				21,000
B. 3—REPAIRS—BUILDINGS	59,806	61,900	77,000	76,500
B. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC	25,248	21,700	27,100	38,900
B. 5—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	1,986	1,400	1,800	2,600
B. 6—CHARGE PAY OF CHIEF ENGINEER	1,800	1,800	1,800	1,800
TOTAL—WORKS	1,50 475	1,16,500	1,49,100	2,12,900

	Actuals, 1940-41	Budget, Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget, Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
ACCOUNT II.—OTHER CHARGES—contd.				
C.—MISCELLANEOUS EXPENDITURE				
C. 1—EDUCATIONAL ESTABLISHMENTS				
C. 1 (1)—PAY OF ESTABLISHMENTS	83,265	85,100	86,600	86,900
C. 1 (2)—ALLOWANCES, HONORARIA, ETC	17,733	1,600	2,000	1,700
C. 1 (3)—OTHER CHARGES	23,843	36,900	40,900	38,500
TOTAL—EDUCATIONAL ESTABLISHMENTS	1,24,841	1,23,600	1,29,500	1,27,100
C. 2—MEDICAL ESTABLISHMENT (AGENCIES)				
C. 2 (1)—PAY OF OFFICERS	36,033	34,900	36,500	35,400
C. 2 (2)—PAY OF ESTABLISHMENTS	17,172	49,100	50,100	50,500
C. 2 (3)—ALLOWANCES, HONORARIA, ETC	8,796	9,900	9,600	9,600
C. 2 (4)—OTHER CHARGES	92,712	97,300	1,07,400	1,03,000
TOTAL—MEDICAL ESTABLISHMENT	1,84,713	1,91,500	2,03,600	1,98,500
C. 3—FOREST CONSERVANCY IN AGENCIES				
C. 3 (1)—PAY OF ESTABLISHMENTS	8,458	8,500	8,100	8,400
C. 3 (2)—OTHER CHARGES	4,822	5,100	6,000	5,200
TOTAL—FOREST CONSERVANCY IN AGENCIES	13,280	13,600	14,100	13,600
C. 4—VETERINARY CHARGES IN AGENCIES				
C. 4 (1)—PAY OF ESTABLISHMENTS	9,022	9,400	9,000	8,200
C. 4 (2)—ALLOWANCES, HONORARIA, ETC	1,172	1,300	1,800	1,600
C. 4 (3)—OTHER CHARGES	14,573	14,700	15,100	15,100
TOTAL—VETERINARY CHARGES IN AGENCIES	24,767	25,400	25,900	24,900
C. 5—AGRICULTURAL OPERATIONS IN KURRAM AGENCY				
C. 5 (1)—PAY OF OFFICERS	3,949	7,600	3,900	2,400
C. 5 (2)—PAY OF ESTABLISHMENTS	1,604	2,000	2,500	2,000
C. 5 (3)—ALLOWANCES, HONORARIA, ETC	1,599	1,600	1,600	1,600
C. 5 (4)—OTHER CHARGES	78,142	65,500	1,38,500	1,38,500
TOTAL—AGRICULTURAL OPERATIONS IN KURRAM AGENCY	85,294	76,700	1,46,500	1,44,500

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs.	Rs	Rs.
ACCOUNT II—OTHER CHARGES				
—contd				
C.—MISCELLANEOUS EXPENDITURE—concl'd				
C. 6—OTHER CHARGES				
C. 6 (1)—PAY OF OFFICERS	15,967	10,800	20,500	25,100
C. 6 (2)—PAY OF ESTABLISH- MENTS	42,259	61,400	72,600	95,700
C. 6 (3)—SECRET EXPENDI- TURE	58,179	69,200	1,19,200	79,200
C. 6 (4)—OTHER EXPENSES	2,06,308	2,27,700	2,45,600	2,43,100
C. 6 (5)—ROYALTY TO TRIBES	22,413	11,700	16,100	14,100
C. 6 (6)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,483	2,300	2,300	2,300
TOTAL—OTHER CHARGES	3,46,609	3,83,100	4,76,300	4,59,500
C. 7.—SUBSIDIES	48,000	63,000	1,04,300	63,000
C. 8.—SPECIAL EXPENDITURE	2,17,930	..	3,00,000	
C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPEN- DITURE INCLUDING DEVE- LOPMENT	-2,17,930	..	-3,00,000	
C. 10.—EXPENDITURE ON SCHEMES OF RURAL DEVE- LOPMENT	1,260		7,740	4,000
C. 11.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-1,260		-7,740	-4,000
TOTAL—MISCELLANEOUS EXPEN- DITURE	8,27,504	8,76,900	11,00,200	10,31,100
D.—ALLOWANCES TO TRIBES	7,93,119	8,32,400	8,73,800	8,56,300
E.—ENTERTAINMENT CHARGES	3,36,999	2,88,700	3,64,200	3,35,900
F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX- PENDITURE INCLUDING DEVELOPMENT	10,00,000	25,00,000	25,00,000	25,00,000
G.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised 'Estimate,' 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs.
ACCOUNT II—OTHER CHARGES				
—concl'd				
H.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC				
	—71,000	—71,000	—71,000	—71,000
TOTAL—ACCOUNT II .	45,58,518	60,44,300	64,83,000	64,06,600
ACCOUNT III—CHARGES IN ENGLAND				
A. 1.—SECRETARY OF STATE FOR INDIA				
A. 1 (1)—LEAVE AND DEPUTATION SALARIES	3,427			
A. 1 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	4,893	8,000	5,000	4,000
TOTAL—SECRETARY OF STATE FOR INDIA	8,320	8,000	5,000	4,000
A. 2 —HIGH COMMISSIONER FOR INDIA				
A. 2 (1)—LEAVE AND DEPUTATION SALARIES .	13,020	.	3,000	
A. 2 (2)—STERLING OVERSEAS PAY	82,956	81,000	76,000	80,000
A. 2 (3)—FAMILY ALLOTMENTS OF PAY OF OFFICERS .	11,000	20,000	10,000	8,000
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN . .	682	..	4,000	5,000
A. 2 (5) —STORES FOR INDIA	2			
TOTAL—HIGH COMMISSIONER FOR INDIA	1,07,660	1,01,000	93,000	93,000
TOTAL— ACCOUNT III .	1,15,980	1,09,000	98,000	97,000
ACCOUNT IV—LOSS OR GAIN BY EXCHANGE				
	227	.	1,000	
TOTAL .	2,15,05,832	2,36,46,000	2,53,09,000	2,48,05,000

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs.
PAY OF OFFICERS				
9	9	Political Agents and Assistant Political Agents	1,75,400	1,64,600
75	77	Officers of the Frontier Constabulary and Militia	9,68,200	9,66,000
1	1	Inspecting Officer, Frontier Corps	27,000	27,000
11	11	Other Gazetted Officers	1,00,700	1,16,700
9	21	Additional Officers	1,41,600	1,83,900
—	—	Leave Salary	10,000	20,000
—	—	Probable savings	—37,800	—33,900
105	119	TOTAL	13,85,100	14,44,300
PAY OF ESTABLISHMENTS				
98	103	Ministerial establishment of the Political Residents and Political Agents	87,800	89,600
8	8	Establishment of the Inspecting Officer, Frontier Corps	12,200	14,000
19,072	19,630	Frontier Constabulary and Militia	44,48,500	45,71,600
9,259	9,246	Other miscellaneous subordinate establishment	32,03,700	31,89,500
292	233	Inferior establishment	61,100	46,300
3,382	4,858	Additional establishment	8,48,200	11,94,200
—	—	Leave salary	27,900	31,000
—	—	Probable Savings	—67,900	—81,200
32,111	34,078	TOTAL	86,21,500	90,55,000

ANNEXURE 2.

Major Works included in this Appropriation.

Particulars of works	Estimat- ed cost of the work	Expendi- ture to end of 1940-41	Probable during 1941-42	Total	Grant 1942-43
	Rs	Rs.	Rs	Rs	Rs
BALUCHISTAN					
Reconstruction of a Zhob Militia Post and water supply arrangements for that Post .	20,593				20,600
Buildings, pumping plant, etc., for certain Zhob Militia Posts .	35,445	..	9,300	9,300	26,200
ASSAM					
Construction of buildings for 5th Battalion Assam Rifles . . .	2,39,067		2,000	2,000	2,00,000
N W F P (AGENCIES)					
Construction of accommodation for the 3rd Wing Tochi Scouts Post	7,58,136		5,000	5,000	5,45,000

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS

Non-voted. Seventy-nine Lakhs and Twenty-three Thousand Rupees.

II-SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT				
A. 1—PAY OF OFFICERS	2,00,347	2,08,000	2,20,900	2 37,300
A. 2—PAY OF ESTABLISHMENTS	2 80,768	2,79,700	2,93,300	3,87,000
A. 3—ALLOWANCES, HONO- RARIA, ETC	49 657	46,700	50,000	69 000
A. 4—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	3,47,367	2,50,000	5,00,000	5,00,000
A. 5.—SECRET EXPENDITURE	9,510	15,000	18,300	15,000
A. 6—OTHER CHARGES	33,620	25,400	26,000	26,000
TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT .	9,21,269	8,24,800	11,08,500	12,34,300
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN				
B. 1—PAY OF OFFICERS	3,11,865	3,09,400	2,89,000	3,95,000
B. 2—PAY OF ESTABLISHMENTS	1,07,561	1,20,300	1,14,900	1,24,700
B. 3—ALLOWANCES, HONO- RARIA, ETC.	1,12,585	1,27,900	1,26,400	1,41,200
B. 4—SECRET EXPENDITURE	6,525	6,400	6,400	7,400
B. 5—OTHER CHARGES .	2,39,481	2,71,100	2,82,200	2 80,500
TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN .	7,78,017	8,35,100	8,18,900	9,48,800

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C 1.—AGENT GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA:				
C 1 (1)—PAY OF OFFICERS .			48,000	1,29,100
C 1 (2)—PAY OF ESTABLISHMENTS			9,000	29,800
C. 1 (3)—OTHER CHARGES			93,000	1,30,800
TOTAL—AGENT GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA .			1,50,000	2,89,700
C 2—OTHER LEGATIONS CONSULATES, ETC				
C 2 (1)—PAY OF OFFICERS	5,91,785	6,30,400	6,53,300	6,63,100
C. 2 (2)—PAY OF ESTABLISHMENTS	4,95,020	5,10,400	5,08,300	5,23,300
C 2 (3)—ALLOWANCES, HONORARIA, ETC	2,53,304	2,53,800	2,55,100	2,80,600
C 2 (4)—SECRET EXPENDITURE	12 023	12,000	13 700	13,500
C 2 (5)—OTHER CHARGES	7,43,232	6,05,300	7,99,500	7,33,500
C 2 (6)—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—2,31,421	—2,31,400	—2,35,600	—2,35,600
TOTAL—OTHER LEGATIONS CONSULATES, ETC .	18,63,943	17,80,500	19,91 300	19,78,400
TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	18,63,943	17,80,500	21,44,300	22,68,100
D.—SUBSIDIES	1,91,020	2,12,800	2,37,200	3 12,800
E.—ENTERTAINMENT CHARGES	31,442	18,700	27,200	23,500
F.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10 00,000	10,00 000
G—WORKS	26,481	31,700	28,100	24,000
H.—REFUGEES AND STATE PRISONERS				
H 1—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN				
H 1 (1)—PAY OF OFFICERS	1,223	1,200	1,600	1,200
H 1 (2)—PAY OF ESTABLISHMENTS	1,094	1,100	1,100	1,100
H 1 (3)—ALLOWANCES, HONORARIA, ETC	22 669	23,200	18,100	18,800
H. 1 (4)—CONTINGENCIES	1 264	1,400	1 300	1,300
TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN .	26,250	26,900	22,100	22,400

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs
H. 2—CHARGES IN CONNEC- TION WITH THE LATE AYUB KHAN .	29,046	28,600	27,500	27,400
H. 3—KABUL REFUGEES AND STATE PRISONERS . .	1,69,872	1,78,100	2,01,000	1,91,300
H. 4.—OTHER REFUGEES AND STATE PRISONERS . .	45,130	38,500	44,800	42,100
H. 5—POLITICAL PENSIONS .	5,500	5,300	5,000	5,000
TOTAL—REFUGEES AND STATE PRISONERS	<u>2,75,798</u>	<u>2,77,400</u>	<u>3,00,400</u>	<u>2,88,200</u>
I—MISCELLANEOUS				
I. 1—PAY OF OFFICERS	4,860	4,900	21,500	54,700
I. 2—PAY OF ESTABLISHMENTS.	19,365	49,800	43,700	31,000
I. 3—DURBAR PRESENTS .	2,155	3,500	2,500	3,700
I. 4—INTERNATIONAL LABOUR CONFERENCE .	1,395	..		
I. 5—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS .	13,400	6,400	6,000	
I. 6—EXPENDITURE IN CON- NECTION WITH DESTITUTE INDIAN PILGRIMS REPATRI- ATED FROM IRAQ . .	3,597	4,700	10,900	4,600
I. 7.—OTHER EXPENSES . .	1,62,752	1,95,000	2,23,900	1,63,100
TOTAL—MISCELLANEOUS .	<u>2,07,524</u>	<u>2,64,300</u>	<u>3,08,500</u>	<u>2,57,100</u>
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,17,403	1,00,100	1,09,500	1,62,700
K—SPECIAL WAR EXPENDITURE:				
K. 1—PAY OF OFFICERS .	9,634	12,800	17,600	18,900
K. 2.—PAY OF ESTABLISH- MENTS . .	15,244	23,000	15,900	42,700
K. 3—ALLOWANCES, HONO- RARIA, ETC.	11,082	9,300	9,900	16,400
K. 4—OTHER CHARGES . .	22,564	77,500	71,000	77,500
K. 5—SECRET EXPENDITURE	38,821	50,000	50,000	50,000
K. 6—SPECIAL SUBSIDY TO MUSCAT	2,40,000	2,40,000	2,40,000	2,40,000
TOTAL—SPECIAL WAR EXPENDITURE	<u>3,37,345</u>	<u>4,12,600</u>	<u>4,04,400</u>	<u>4,45,500</u>

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942 43
	Rs.	Rs	Rs.	Rs
<i>L.—CHARGES IN ENGLAND</i>				
<i>L 1—SECRETARY OF STATE FOR INDIA</i>				
<i>L. 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC</i>	..	4,000	4,000	.
<i>L 1 (2)—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES</i>	75			.
<i>L 1 (3)—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT</i>	9,40,886	7,20,000	7,55,000	7,60,000
<i>L. 1 (4)—INTERNATIONAL COMMISSION ON AIR NAVIGATION</i>	..	7,000	.	..
<i>L 1 (5)—OTHER CHARGES .</i>	1,67,879	44,000	76,000	44,000
<i>TOTAL—SECRETARY OF STATE FOR INDIA .</i>	<u>11,08,840</u>	<u>7,75,000</u>	<u>8,35,000</u>	<u>8,04,000</u>
 <i>L 2.—HIGH COMMISSIONER FOR INDIA:</i>				
<i>L 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY .</i>	1,45,102	1,21,000	1,30,000	1,15,000
<i>L 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS</i>	11,600	9,000	27,000	37,000
<i>L 2 (3)—STORES</i>	2,475	.	1,000	1,000
<i>L. 2 (4).—INTERNATIONAL LABOUR CONFERENCE</i>	60	..	5,000	..
<i>L 2 (5)—OTHER CHARGES</i>	342	1,000	1,000	1,000
<i>TOTAL—HIGH COMMISSIONER FOR INDIA .</i>	<u>1,59,579</u>	<u>1,31,000</u>	<u>1,64,000</u>	<u>1,54,000</u>
 <i>TOTAL—CHARGES IN ENGLAND .</i>	<u>12,68,419</u>	<u>9,06,000</u>	<u>9,99,000</u>	<u>9,58,000</u>
 <i>M.—LOSS OR GAIN BY EXCHANGE</i>				
	2,216		3,000	..
 <i>TOTAL</i>	<u>70,20,877</u>	<u>66,64,000</u>	<u>74,89,000</u>	<u>79,23,000</u>

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs	Rs
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary		30,800
1	1	Deputy Secretary	30,200	22,900
—	1	Additional Deputy Secretary	21,800	23,200
—	1	Under Secretary (General)	19,000	19,400
1	1	Under Secretary	15,400	16,400
1	1	Assistant Secretary	13,600	14,200
1	2	Attached Officers	42,100	{ 6,000
				11,600
3	3	Residents and Ministers	1,33,800	1,51,800
4	7	Secretaries and Under Secretaries to Residents	64,800	{ 77,300
				26,400
12	13	Residency Surgeons and other Medi- cal Officers	1,30,500	1,20,200
—	1	Civil Surgeon	10,600	27,400
13	17	Consuls-General, Consuls and Vice- Consuls	1,96,600	{ 2,47,200
				24,300
7	9	Political Agents and Political Officers	1,68,900	{ 1,50,100
				92,200
—	2	Assistant Political Agent		13,100
3	4	Trade Agents and Assistant Trade Agents	51,600	{ 29,800
				9,700
1	1	Counsellor	25,100	26,300
13	12	Other Gazetted Officers	94,600	94,600
—	1	News Sub Editor		3,600
2	4	Additional Officers	36,900	1,37,600
6	6	Superintendents in the Secretariat	56,800	53,800
—	—	Leave salary	18,600	43,600
—	—	Deduct —Family allotment	—8,200	—16,200
—	—	Deduct —Probable Savings	—4,000	—6,000
69	89	TOTAL	11,66,700	14,99,300
PAY OF ESTABLISHMENTS :				
80	86	Ministerial establishment of the Exter- nal Affairs Department Secretariat	2,39,900	2,39,800
49	49	Inferior establishment of the External Affairs Department Secretariat	11,700	11,600
1,028	1,053	Ministerial and other executive establishment in Residencies, Agencies and Legations	5,51,700	5,48,000
—	—	Temporary establishment	9,200	15,200
—	26	Ministerial establishment	52,100	70,000
14	22	Medical establishment	27,400	{ 25,700
				7,100
2	—	Passport establishment	4,900	
8	132	Additional establishment	69,800	1,88,200
185	180	Inferior establishment in Residencies, Agencies and Legations	34,100	{ 32,100
				2,500
—	—	Leave salary	12,500	{ 17,700
				2,200
—	—	Deduct —Probable Savings	—23,000	—20,500
1,366	1,548	TOTAL	9,84,300	11,39,600

NOTE—The Budget includes Rs 2,89,700 for appointment of the Agent General for India in the United States of America

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

	Actuals, 1940-41. Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43 Rs
SUMMARY				
A—EXPENDITURE INCLUDED IN THIS APPROPRIATION .	62,39,718	73,73,000	79,41,000	80,61,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS AND APPROPRIATION				
CUSTOMS	23,089	51,000	49,000	57,000
IRRIGATION	2,73,573	3,14,000	3,31,000	2,68,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,65,209	2,46,000	2,69,000	2,82,000
ECCLESIASTICAL	36,757	35,000	37,000	36,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	36,34,925	41,16,000	42,32,000	31,00,000
EXTERNAL AFFAIRS	8,510	8,000	11,000	11,000
CENSUS	45,933	6,000	11,000	.
MISCELLANEOUS DEPARTMENTS	50			
SUPERANNUATION ALLOWANCES AND PENSIONS { Non-voted	54,251	42,000	57,000	57,000
{ Voted	1,48,998	1,62,000	1,47,000	1,48,000
STATIONERY AND PRINTING	2,369	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	17,021	15,000	72,000	82,000
TOTAL	47,10,685	51,96,000	54,17,000	42,42,000
GRAND TOTAL	1,09,50,403	1,25,69,000	1,33,58,000	1,23,03,000

TOTAL--LAND RECORDS

Actuals, 1940-41. Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43 Rs
62,39,718	73,73,000	79,41,000	80,61,000
23,089	51,000	49,000	57,000
2,73,573	3,14,000	3,31,000	2,68,000
2,65,209	2,46,000	2,69,000	2,82,000
36,757	35,000	37,000	36,000
2,00,000	2,00,000	2,00,000	2,00,000
36,34,925	41,16,000	42,32,000	31,00,000
8,510	8,000	11,000	11,000
45,933	6,000	11,000	.
50			
54,251	42,000	57,000	57,000
1,48,998	1,62,000	1,47,000	1,48,000
2,369	1,000	1,000	1,000
17,021	15,000	72,000	82,000
47,10,685	51,96,000	54,17,000	42,42,000
1,09,50,403	1,25,69,000	1,33,58,000	1,23,03,000
<p>propnation will be accounted for on behalf of the AFFAIRS DEPARTMENT.</p>			
<p>7</p>			
<p>TION :</p>			
1,23,086	1,30,400	1,20,000	1,27,500
26,203	26,300	28,100	28,500
10,483	11,200	11,100	10,800
1,59,772	1,67,900	1,59,200	1,66,800
85,294	85,700	82,000	79,500
33,521	29,000	31,200	19,400
1,18,815	1,14,700	1,13,200	98,900

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
<i>A 3—SURVEY SETTLEMENT AND RECORD OPERATIONS.</i>				
<i>A 3 (1)—PAY OF OFFICERS .</i>	.	24,700	17,500	18,100
<i>A 3 (2)—PAY OF ESTAB- LISHMENTS</i>		95,000	80,000	1,22,600
<i>A 3 (3)—ALLOWANCES, HO- NORARIA, ETC</i>		9,200	10,400	18,700
<i>A. 3 (4)—OTHER CHARGES</i>		21,500	21,500	22,800
<i>TOTAL—SURVEY SETTLEMENT, ETC</i>		1,50,400	1,29,400	1,82,200
<i>A 4—COLONISATION :</i>				
<i>A. 4 (1) —PAY OF OFFICERS</i>	15,321	17,200	16,000	10,800
<i>A. 4 (2).—PAY OF ESTABLISH- MENTS</i>	26,854	29,700	27,000	29,700
<i>A. 4 (3) —ALLOWANCES, HO- NORARIA, ETC</i>	7,069	5,800	7,300	6,200
<i>A. 4 (4) —OTHER CHARGES</i>	3,959	3,300	3,900	3,300
<i>TOTAL—COLONISATION</i>	53,203	56,000	54,200	50,000
<i>A. 5.—MISCELLANEOUS</i>	43,097	46,000	46,000	47,100
<i>TOTAL—LAND REVENUE .</i>	3,74,887	5,35,000	5,02,000	5,45,000
<i>B.—PROVINCIAL EXCISE</i>				
<i>B. 1.—PAY OF OFFICERS</i>	4,246	4,500	4,200	4,800
<i>B. 2 —PAY OF ESTABLISH- MENTS</i>	13,427	15,100	14,200	23,000
<i>B. 3 —OTHER CHARGES .</i>	6,147	5,700	5,400	8,800
<i>B. 4 —COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT . . .</i>	8,730	9,200	9,200	9,200
<i>B 5 —DEDUCT—PROBABLE SAVINGS</i>		—1,500		—1,800
<i>TOTAL—PROVINCIAL EXCISE .</i>	32,550	33,000	33,000	44,000
<i>C.—STAMPS</i>	2,888	3,000	3,000	3,000
<i>D.—FOREST</i>				
<i>D 1 —PAY OF OFFICERS</i>				7,200
<i>D. 2.—PAY OF ESTABLISH- MENTS</i>	31,999	33,900	32,900	39,700
<i>D 3.—OTHER CHARGES .</i>	89,322	79,100	1,64,100	1,14,100
<i>TOTAL—FOREST .</i>	1,21,321	1,13,000	1,97,000	1,61,000
<i>E —REGISTRATION</i>	3,781	3,000	4,000	4,000
<i>TOTAL—ACCOUNT I .</i>	5,35,427	6,87,000	7,39,000	7,57,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs.	Rs.
ACCOUNT II—CIVIL ADMINIS- TRATION				
A—GENERAL ADMINISTRATION				
A. 1—CHIEF COMMISSIONERS				
A. 1 (1)—PAY OF OFFICERS	1,50,632	1,42,100	1,61,800	1,55,400
A. 1 (2)—PAY OF ESTABLISH- MENTS	1,16,261	1,13,100	1,20,000	1,15,700
A. 1 (3)—ALLOWANCES, HO- NORARIA, ETC	38,058	40,600	40,300	42,900
A. 1 (4)—OTHER CHARGES	60,098	69,500	85,200	74,700
A. 1 (5)—SECRET EXPENDI- TURE	3,785	3,000	3,000	
A. 1 (6)—DEDUCT—AMOUNT CHARGED TO THE HEAD "64—EXPENDI- TURE CONNECTED WITH THE WAR, 1939"	—17,021	—15,000	—15,000	
TOTAL—CHIEF COMMISSIONERS	3,51,813	3,53,300	3,95,300	3,88,700
A. 2—DISTRICT ADMINISTRA- TION				
A. 2 (1)—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS				
A. 2 (1) (1)—PAY OF OFFI- CERS	1,31,424	1,30,300	1,30,700	1,35,300
A. 2 (1) (2)—PAY OF ES- TABLISHMENTS	1,91,402	1,97,400	1,95,000	1,91,700
A. 2 (1) (3)—ALLOWANCES, HONORARIA, ETC	67,557	63,900	68,700	70,500
A. 2 (1) (4)—OTHER CHAR- GES	1,00,587	57,700	57,700	57,000
TOTAL—DISTRICT ESTABLISHMENTS	4,90,970	4,49,300	4,52,100	4,58,000
A. 2 (2)—GENERAL ESTAB- LISHMENTS—TREASURY ESTABLISH- MENTS				
A. 2 (2) (1)—PAY OF OFFI- CERS	9,442	10,100	6,000	7,600
A. 2 (2) (2)—PAY OF ES- TABLISHMENTS	43,852	45,100	45,100	46,700
A. 2 (2) (3)—OTHER CHAR- GES	11,910	11,000	11,700	11,900
TOTAL—TREASURY ESTABLISH- MENTS	65,204	66,200	62,800	66,200
A. 2 (3)—SUB-DIVISIONAL ESTABLISHMENTS				
A. 2 (3) (1)—PAY OF OFFI- CERS	1,31,125	1,30,400	1,30,700	1,35,800
A. 2 (3) (2)—PAY OF ES- TABLISHMENTS	63,801	66,400	65,000	65,900
A. 2 (3) (3)—ALLOWANCES, HONORARIA, ETC	33,773	32,800	36,300	35,300
A. 2 (3) (4)—OTHER CHAR- GES	34,107	20,100	18,300	18,300
TOTAL—SUB-DIVISIONAL ESTAB- LISHMENTS	2,63,106	2,49,700	2,50,300	2,55,300

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate 1942-43
	Rs	Rs.	Rs.	Rs.
A 2 (4) —OTHER ESTABLISH- MENTS.				
A 2 (4) (1) —PAY OF ESTAB- LISHMENTS .	33,158	33,800	33,000	33,900
A 2 (4) (2) —ALLOWANCES, HONORARIA, ETC .	4,038	3,800	6,900	6,900
A 2 (4) (3) —OTHER CHAR- GES .	27,003	29,300	60,000	29,400
TOTAL—OTHER ESTABLISHMENTS .	64,199	66,900	99,900	70,200
TOTAL—DISTRICT ADMINISTRATION .	8,83,479	8,32,100	8,65,100	8,49,700
A 3.—MISCELLANEOUS				
A 3 (1)—SUBSIDIES .	1,00,600	1,00,600	1,01,600	1,01,600
A 3 (2)—ENTERTAINMENT CHARGES .	72,896	67,000	67,000	67,000
A 3 (3)—BLOCK RECOVERY .	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS .	—1,76,504	—1,82,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION.	10,58,788	10,03,000	10,79,000	10,57,000
B —ADMINISTRATION OF JUSTICE .				
B 1 —LAW OFFICERS (FEES TO PLEADERS)	1,470	1,700	1,700	1,700
B 2.—JUDICIAL COMMISSIONER'S COURT				
B 2 (1) —PAY OF OFFICERS.	1,547	4,800	4,800	4,800
B 2 (2) —PAY OF ESTABLISH- MENTS .	8,462	5,500	5,500	5,700
B 2 (3) —OTHER CHARGES .	704	800	800	800
TOTAL—JUDICIAL COMMISSIONER'S COURT	10,713	11,100	11,100	11,300
B 3.—CIVIL AND SESSIONS COURTS .				
B 3 (1) —PAY OF OFFICERS	3,039	3,300	3,300	3,500
B 3 (2) —PAY OF ESTABLISH- MENTS .	23,939	24,600	24,500	24,900
B 3 (3) —OTHER CHARGES .	5,089	6,500	6,600	6,400
TOTAL—CIVIL AND SESSIONS COURTS	32,067	34,400	34,400	34,800
B 4.—CRIMINAL COURTS .				
B 4 (1) —PAY OF OFFICERS	33,858	23,100	34,000	23,600
B 4 (2) —PAY OF ESTAB- LISHMENTS	18,786	18,200	18,100	19,500
B 4 (3) —OTHER CHARGES .	24,171	11,500	14,700	14,100
TOTAL—CRIMINAL COURTS .	76,815	52,800	66,800	57,200
TOTAL—ADMINISTRATION OF JUSTICE	1,21,065	1,00,000	1,14,000	1,05,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
<i>C—JAILS AND CONVICT SETTLEMENTS</i>				
<i>C 1—JAILS.</i>				
<i>C 1 (1)—PAY OF OFFICERS</i>	13,914	13,700	12,000	12,300
<i>C. 1 (2)—PAY OF ESTABLISHMENTS . . .</i>	86,963	90,300	89,200	90,200
<i>C. 1. (3).—OTHER CHARGES .</i>	1,00,997	89,600	1,16,300	1,03,100
<i>C 1. (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</i>	367	400	400	400
<i>TOTAL—JAILS .</i>	2,02,241	1,94,000	2,17,300	2,06,000
<i>C. 2—JAIL MANUFACTURES</i>	15,286	12,000	13,100	13,000
<i>TOTAL—JAILS AND CONVICT SETTLEMENTS . . .</i>	2,17,527	2,06,000	2,31,000	2,19,000
<i>D —POLICE</i>				
<i>D. 1—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</i>				
<i>D. 1 (1)—PAY OF OFFICERS</i>	59,170	63,100	68,300	54,600
<i>D. 1 (2)—PAY OF ESTABLISHMENTS .</i>	6,47,778	6,86,000	7,00,000	7,87,200
<i>D 1 (3) — ALLOWANCES, HONORARIA, ETC .</i>	82,596	98,600	1,56,000	1,40,700
<i>D 1 (4) —ARMS AND AMMUNITION</i>	6,865	10,000	13,000	12,100
<i>D 1 (5).—OTHER CHARGES</i>	59,675	52,500	61,200	70,300
<i>D. 1 (6) —GRANTS-IN-AID .</i>	35,479	35,400	41,400	34,400
<i>D 1 (7) —DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC</i>	—50	..		
<i>TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</i>	8,91,513	9,45,600	10,39,900	10,99,300

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs.	Rs.

D. 2.—RAILWAY POLICE

<i>D. 2 (1) —PAY OF OFFICERS</i>	11,263	11,700	12,800	13,900'
<i>D. 2 (2) —PAY OF ESTABLISH- MENTS</i>	1,52,263	2,34,000	2,10,000	2,30,300'
<i>D. 2 (3) —ALLOWANCES, HONO- RARIA, ETC.</i>	9,201	21,200	29,100	40,300
<i>D. 2 (4) —ARMS AND AMMU- NITION</i>	4,615	3,200	3,200	4,600'
<i>D. 2 (5).—OTHER CHARGES .</i>	50,845	51,200	50,900	46,400'
<i>D. 2 (6) —DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.</i>	—94,701	—1,85,000	—1,85,000	—1,89,900'
<i>TOTAL—RAILWAY POLICE .</i>	<u>1,33,486</u>	<u>1,36,300</u>	<u>1,21,000</u>	<u>1,45,600'</u>

*D. 3—CONTRIBUTION TO THE
PUNJAB GOVERNMENT FOR
THE POLICE TRAINING
SCHOOL, PHILLAUR .*

	2,550	3,100	3,100	3,100
<i>TOTAL—POLICE</i>	<u>10,27,549</u>	<u>10,85,000</u>	<u>11,64,000</u>	<u>12,48,000'</u>

*E —EDUCATION .**E. 1—GOVERNMENT SECONDARY
SCHOOLS*

<i>E 1 (1) —PAY OF OFFICERS</i>				5,400'
<i>E. 1 (2) —PAY OF ESTABLISH- MENTS</i>	87,436	87,500	88,500	98,100
<i>E. 1 (3).—OTHER CHARGES .</i>	12,997	8,300	8,700	17,300
<i>TOTAL—GOVERNMENT SECONDARY SCHOOLS</i>	<u>1,00,433</u>	<u>95,800</u>	<u>97,200</u>	<u>1,20,800</u>

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
<i>E. 2—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS</i>	26,000	26,000	26,000	26,000
<i>E. 3—GOVERNMENT PRIMARY SCHOOLS</i>				
<i>E 3 (1)—PAY OF ESTABLISHMENTS</i>	98,392	1,01,900	1,01,300	99,800
<i>E 3 (2)—OTHER CHARGES</i>	44,836	40,900	42,100	51,700
<i>TOTAL—GOVERNMENT PRIMARY SCHOOLS</i>	1,43,228	1,42,800	1,43,400	1,51,500
<i>E 4—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS</i>	9,743	10,000	10,000	10,800
<i>E. 5—GENERAL</i>				
<i>E 5 (1)—DIRECTION</i>				
<i>E 5 (1) (1)—PAY OF OFFICERS</i>	20,400	20,400	20,400	20,400
<i>E. 5 (1) (2)—PAY OF ESTABLISHMENTS</i>	16,190	17,400	18,000	18,600
<i>E 5 (1) (3)—OTHER CHARGES</i>	7,022	7,900	8,300	7,800
<i>TOTAL—DIRECTION</i>	43,612	45,700	46,700	46,800
<i>E 5 (2)—INSPECTION</i>				
<i>E 5 (2) (1)—PAY OF OFFICERS</i>	1,520	.	5,000	5,600
<i>E 5 (2) (2)—PAY OF ESTABLISHMENTS</i>	10,003	13,900	8,800	8,800
<i>E 5 (2) (3)—OTHER CHARGES</i>	4,220	4,800	5,000	4,800
<i>TOTAL—INSPECTION</i>	15,743	18,700	18,800	17,200
<i>E 5 (3)—SCHOLARSHIPS</i>	28,928	35,500	32,100	34,100
<i>E 5 (4)—MISCELLANEOUS</i>				
<i>E. 5 (4) (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</i>	1,350	2,300	2,300	2,300
<i>E 5 (4) (2)—OTHER CHARGES</i>	4,743	4,200	4,500	4,500
<i>TOTAL—MISCELLANEOUS</i>	6,093	6,500	6,800	6,800
<i>TOTAL—GENERAL</i>	94,376	1,06,400	1,04,400	1,04,900
<i>TOTAL—EDUCATION</i>	3,73,780	3,81,000	3,81,000	4,14,000

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs
<i>F — MEDICAL</i>				
<i>F. 1—MEDICAL ESTABLISHMENT :</i>				
<i>F. 1 (1)—PAY OF OFFICERS</i>	74,298	71,900	50,500	64,900
<i>F. 1 (2)—PAY OF ESTABLISH- MENTS . . .</i>	24,503	23,700	23,000	24,500
<i>F. 1 (3)—OTHER CHARGES</i>	16,790	16,900	14,100	15,400
<i>TOTAL—MEDICAL ESTABLISHMENT</i>	1,15,591	1,12,500	87,600	1,04,800
<i>F. 2—HOSPITALS AND DISPENSARIES :</i>				
<i>F. 2 (1)—PAY OF ESTABLISH- MENTS . . .</i>	1,19,912	1,23,300	1,18,000	1,46,500
<i>F. 2 (2)—ALLOWANCES, HO- NORARIA, ETC . . .</i>	20,777	16,500	18,700	19,400
<i>F. 2 (3)—OTHER CHARGES .</i>	69,534	69,500	72,000	1,05,600
<i>TOTAL—HOSPITALS AND DIS- PENSARIES . . .</i>	2,10,223	2,09,300	2,08,700	2,71,500
<i>F. 3—MENTAL HOSPITAL . . .</i>	10,531	13,000	12,000	12,000
<i>F. 4—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</i>				
	2,000	1,200	1,700	1,700
<i>TOTAL—MEDICAL .</i>	3,38,345	3,36,000	3,10,000	3,90,000
<i>G.—PUBLIC HEALTH</i>				
<i>G. 1—PUBLIC HEALTH ES- TABLISHMENT</i>				
<i>G. 1 (1)—PAY OF ESTABLISH- MENTS</i>	5,190	5,500	5,500	5,500
<i>G. 1 (2)—OTHER CHARGES .</i>	3,521	2,500	2,500	2,500
<i>TOTAL—PUBLIC HEALTH ESTABLISHMENT</i>	8,711	8,000	8,000	8,000
<i>G. 2—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES .</i>	2,000	2,000	2,000	2,000
<i>TOTAL—PUBLIC HEALTH .</i>	10,711	10,000	10,000	10,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs.
H — AGRICULTURE				
H. 1 — EXPERIMENTAL FARMS				
H 1(1) — PAY OF ESTABLISHMENTS .	9,147	9,900	8,900	10,000
H 1(2) — OTHER CHARGES .	15,140	14,800	15,100	14,500
TOTAL — EXPERIMENTAL FARMS .	24,287	24,700	24,000	24,500
H. 2 — AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS	3,400	3,400	3,400	3,400
H. 3. — AGRICULTURAL EXPERIMENTS AND RESEARCH				
H. 3(1) — PAY OF OFFICERS	13,615	14,200	14,200	14,800
H 3 (2) — PAY OF ESTABLISHMENTS .	14,980	15,300	15,300	17,200
H. 3 (3) — ALLOWANCES, HONORARIA, ETC. .	5,646	6,900	6,900	7,400
H. 3 (4) — OTHER CHARGES	5,940	6,500	6,500	11,700
H 3 (5) — DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—7,867			—12,600
H. 3 (6) — EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,499	.	72,700	78,600
TOTAL — AGRICULTURAL EXPERIMENTS AND RESEARCH .	33,813	42,900	1,15,600	1,17,100
TOTAL — AGRICULTURE .	61,500	71,000	1,43,000	1,45,000
I. — VETERINARY CHARGES :				
I 1 — SUPERINTENDENCE — PAY OF OFFICERS .	3,540	4,600	3,900	4,900
I, 2 — SUBORDINATE ESTABLISHMENTS :				
I. 2 (1) — PAY OF ESTABLISHMENTS .	21,967	3,500	4,100	4,600
I. 2 (2). — OTHER CHARGES	8,374	4,000	4,200	4,200
TOTAL — SUBORDINATE ESTABLISHMENTS	30,341	7,500	8,300	8,800

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
<i>I 3—HOSPITALS AND DISPENSARIES</i>				
<i>I 3 (1)—PAY OF ESTABLISHMENTS</i>	3,509	23,200	23,200	23,200
<i>I 3 (2)—OTHER CHARGES</i>	12,299	17,700	17,600	16,300
<i>TOTAL—HOSPITALS AND DISPENSARIES</i>	15,808	40,900	40,800	39,500
<i>I 4—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME</i>				
<i>I 4 (1)—PAY OF ESTABLISHMENTS</i>	.	.		3,800
<i>I 4 (2)—OTHER CHARGES</i>				7,800
<i>I 4 (3)—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH</i>				—5,800
<i>TOTAL—VETERINARY EXPERIMENTS, ETC</i>				5,800
<i>TOTAL—VETERINARY CHARGES</i>	49,689	53,000	53,000	59,000
<i>J.—SCIENTIFIC DEPARTMENTS</i>				
<i>J. 1—PAY OF ESTABLISHMENTS</i>	3,251	3,200	3,200	3,200
<i>J. 2.—OTHER CHARGES</i>	760	800	800	800
<i>TOTAL—SCIENTIFIC DEPARTMENTS</i>	4,011	4,000	4,000	4,000
<i>K.—MISCELLANEOUS DEPARTMENTS</i>				
<i>K. 1.—EXAMINATION.</i>	572	1,000	1,000	1,000
<i>K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION</i>				
<i>K. 2 (1)—PAY OF OFFICERS</i>	2,400	2,400	2,400	2,400
<i>K. 2 (2)—PAY OF ESTABLISHMENTS</i>	1,476	1,500	1,500	1,600
<i>K. 2 (3)—OTHER CHARGES</i>	2,884	2,100	2,400	2,000
<i>TOTAL—BOILER FACTORY, ETC.</i>	6,760	6,000	6,300	6,000
<i>L 3—GAZETTEER AND STATISTICAL MEMOIRS</i>				
<i>L 3 (1)—PAY OF ESTABLISHMENTS</i>	561		1,400	.
<i>L 3 (2)—OTHER CHARGES</i>	1,319		300	
<i>TOTAL—GAZETTEER AND STATISTICAL MEMOIRS</i>	1,880		1,700	
<i>TOTAL—MISCELLANEOUS DEPARTMENTS</i>	9,212	7,000	9,000	7,000
<i>TOTAL—ACCOUNT II</i>	32,72,177	32,56,000	34,98,000	36,58,000

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
ACCOUNT III — CIVIL WORKS				
A.—ORDINARY CIVIL WORKS				
A 1.—ORIGINAL WORKS—BUILDINGS.				
A 1 (1)—MAJOR WORKS .	1,05,096	1,55,300	1,17,200	3,68,000
A 1 (2)—MINOR WORKS	62,738	51,000	54,500	36,400
TOTAL—ORIGINAL WORKS—BUILDINGS	1,67,834	2,06,300	1,71,700	4,04,400
A 2.—ORIGINAL WORKS—COMMUNICATIONS.				
A. 2 (1)—MINOR WORKS	1,985	2,000	2,000	2,000
A 3.—ORIGINAL WORKS—MISCELLANEOUS.				
A 3 (1)—MAJOR WORKS	65,741	5,00,000	5,00,000	4,00,000
A 4.—REPAIRS.				
A. 4 (1)—BUILDINGS	2,71,879	2,80,000	2,76,500	3,03,000
A 4 (2)—COMMUNICATIONS.	9,181	9,000	9,000	9,000
TOTAL—REPAIRS .	2,81,060	2,89,000	2,85,500	3,12,000
A 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
A 5 (1)—M E S, BALUCHISTAN .	1,02,964	1,17,000	1,06,400	1,66,900
A. 5 (2)—IRRIGATION DEPARTMENT, BALUCHISTAN	18,522	1,11,000	1,06,900	90,800
TOTAL—ESTABLISHMENT CHARGES, ETC	1,21,486	2,28,000	2 13,300	2,57,700
A 6.—TOOLS AND PLANT				
A 6 (1)—NEW SUPPLIES AND REPAIRS AND CARRIAGE	352	11,000	11,000	11,000
A 6 (2)—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	7,652	15,600	14,400	16,800
TOTAL—TOOLS AND PLANT. .	8,004	26,600	25,400	27,800
A 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .				
	1,500	1,100	1,100	1,100
TOTAL—ORDINARY CIVIL WORKS	6,47,610	12,53,000	11,99,000	14,05,000

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs
<i>B—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA</i>				
<i>B 1—CLEARANCE OF THE CITY AND THE CIVIL AREAS</i>	4,065	2,000	2,000	2,000
<i>B 2—ORIGINAL WORKS—BUILDINGS</i>				
<i>B 2 (1)—GENERAL ADMINISTRATION</i>	1,72,733	3,01,700	3,19,100	6,28,000
<i>B 2 (2)—JAILS AND CONVICT SETTLEMENTS</i>	16,258		11,600	
<i>B 2 (3)—POLICE</i>	52,554	2,46,000	2,85,800	1,37,000
<i>B 2 (4)—EDUCATION</i>	19,819	2,28,900	2,89,800	1,52,000
<i>B 2 (5)—MEDICAL</i>	1,49,110	3,75,000	4,49,000	2,00,000
<i>B 2 (6)—AGRICULTURE</i>	1,691			
<i>B 2 (7)—FRONTIER WATCH AND WARD</i>			10,000	66,000
<i>TOTAL—ORIGINAL WORKS—BUILDINGS</i>	4,12,165	11,51,600	13,65,300	11,83,000
<i>B 3—ORIGINAL WORKS—COMMUNICATIONS</i>	9,709	5,000	1,000	5,000
<i>B 4—ORIGINAL WORKS—MISCELLANEOUS</i>	1,33,715	35,200	25,500	20,000
<i>B 5—ESTABLISHMENT</i>				
<i>B 5 (1)—PAY OF OFFICERS</i>	6,118	6,100	6,100	
<i>B 5 (2)—PAY OF ESTABLISHMENTS</i>	1,217	1,300	1,300	
<i>B 5 (3)—OTHER CHARGES</i>	6,871	1,25,700	2,00,300	54,000
<i>B 5 (4)—CHARGES PAYABLE TO OTHER DEPARTMENTS</i>	86,568	1,67,100	1,97,500	1,75,700
<i>TOTAL—ESTABLISHMENT</i>	1,00,774	3,00,200	4,05,200	2,29,700
<i>B 6—TOOLS AND PLANT</i>	3,679	6,000	7,000	6,300
<i>B 7—SUSPENSE</i>	3,40,219		—2,00,000	—1,00,000
<i>TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA</i>	10,04,326	15,00,000	16,06,000	13,46,000
<i>TOTAL—ACCOUNT III</i>	16,51,936	27,53,000	28,05,000	27,51,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs.
ACCOUNT IV—MISCELLANEOUS				
A—MISCELLANEOUS COMPENSA- TIONS				
A 1—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A 2—OTHER COMPENSA- TIONS	31,762	31,800	31,800	31,800
TOTAL—MISCELLANEOUS COMPENSA- TIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES	50,978	51,000	51,000	51,000
C—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
D.—GRANTS-IN-AID	1,397	1,400	1,400	1,200
E.—OTHER CHARGES	1,500	1,500	1,500	1,500
F.—EXPENDITURE ON AIR-RAID PRECAUTIONS	1,151	6,000	6,000	6,000
F. 1.—PAY OF OFFICERS		1,800	2,700	
F. 2.—PAY OF ESTABLISHMENTS	3,281	6,600	10,000	.
F 3—OTHER CHARGES	33,510	19,400	2,26,100	.
TOTAL—EXPENDITURE ON AIR-RAID PRECAUTIONS	36,791	27,800	2,38,800	(a)
TOTAL—ACCOUNT IV	2,75,079	2,71,000	4,82,000	2,13,000
ACCOUNT V.—EXTRAORDINARY CHARGES				
A.—EXPENDITURE DUE TO EARTHQUAKE				
A. 1.—EXTRA POLICE				
A. 1 (1).—PAY OF ESTAB- LISHMENTS	21,574	23,400	22,000	.
A 1 (2)—OTHER CHARGES	3,195	5,900	7,600	1,700
TOTAL—EXTRA POLICE	24,769	29,300	29,600	1,700
A 2—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC	3,620	28,600	21,300	37,200
A 3—EXTRA ADMINISTRA- TIVE AND CLERICAL STAFF				
A. 3 (1)—PAY OF ESTAB- LISHMENTS	1,995	2,100	2,100	2,100
A. 3 (2)—OTHER CHARGES	121			
TOTAL—EXTRA ADMINISTRATIVE AND CLERICAL STAFF	2,116	2,100	2,100	2,100
A. 4—EDUCATION	23,866	60,000	45,000	25,000
A. 5—GRANTS-IN-AID, ETC	3,56,000	2,00,000	2,00,000	1,54,000
TOTAL—EX' PENDITURE DUE TO EARTHQUAKE	4,10,371	3,20,000	2,98,000	2,20,000

(a) Shown under Account V—Extraordinary charges

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B.—CIVIL DEFENCE.				
B 1.—CIVIC GUARDS				
B 1 (1)—PAY OF OFFICERS			..	16,800
B 1 (2)—ALLOWANCES, HONORARIA, ETC			..	13,500
B 1 (3)—OTHER CHARGES				1,100
TOTAL—CIVIL DEFENCE				31,400
B. 2—EXPENDITURE ON AIR RAID PRECAU- TIONS:				
B 2 (1)—PAY OF OFFICERS			..	10,700
B 2 (2)—PAY OF ESTAB- LISHMENTS		..	..	15,000
B 2 (3)—OTHER CHARGES		..	..	2,82,900
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS		..		3,08,600
TOTAL—CIVIL DEFENCE	..	(a)	(a)	3,40,000
TOTAL—ACCOUNT V	4,10,371	3,20,000	2,98,000	5,60,000
ACCOUNT VI—CHARGES IN ENGLAND:				
A.—SECRETARY OF STATE FOR INDIA				
A. 1—LAND REVENUE	2,143	1,000	21,000	..
B.—HIGH COMMISSIONER FOR INDIA.				
B 1—LAND REVENUE	4,000	4,000	6,000	5,000
B. 2—GENERAL ADMINIS- TRATION				
B. 2 (1)—LEAVE AND DEPUTATION SALARIES, ETC.	42,117	30,000	41,000	39,000
B 2 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	9,618	14,000	14,000	14,000
TOTAL—GENERAL ADMINISTRATION	51,735	44,000	55,000	53,000
B. 3.—POLICE	12,070	13,000	14,000	13,000
B 4—EDUCATION	4,800	5,000	5,000	5,000
B. 5.—MEDICAL	15,010	14,000	11,000	10,000
B 6—AGRICULTURE			1,000	
B. 7.—CIVIL WORKS	4,800	5,000	5,000	5,000
B. 8.—CIVIL DEFENCE				1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	92,415	85,000	97,000	92,000
TOTAL—ACCOUNT VI	94,558	86,000	1,18,000	92,000
ACCOUNT—VII.—LOSS OR GAIN BY EXCHANGE	170	..	1,000	..
GRAND TOTAL	62,39,718	73,73,000	79,41,000	80,61,000

(a) Shown under Account IV—Miscellaneous.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42	1942-43.		Rs	Rs
PAY OF OFFICERS				
1	1	Colonisation Officer . . .	17,200	10,800
1	1	Superintendent of Excise . . .	4,100	4,400
1	1	Chief Commissioner . . .	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
3	3	Secretaries and Under Secretaries	32,300	43,000
3	3	Assistants	26,700	28,100
1	—	Publicity Officer . . .	10,200	
1	1	Treasury Officer . . .	6,100	6,100
1	1	Senior Sub-Judge . . .	3,300	3,500
2	2	District and Sessions Judges and City Magistrates	23,100	23,600
1	1	Superintendent of Jails . . .	5,400	5,500
1	1	Deputy Superintendent of Jails . . .	3,000	3,100
1	1	Medical Officer of Jails . . .	4,700	3,100
2	2	Superintendents of Police . . .	28,300	29,400
4	5	Assistant and Deputy Superinten- dents of Police	32,100	33,600
1	1	Superintendent of Education	20,400	20,400
1	1	Chief Medical Officer	24,600	16,800
5	5	Civil and Assistant Surgeons . . .	47,300	46,100
1	1	Agricultural Officer . . .	14,200	14,800
1	1	Deputy Superintendent, Veterinary	3,900	4,200
22	23	Other Gazetted Officers	2,89,600	3,13,700
—	—	Additional temporary gazetted officers . . .	39,400	58,200
—	—	Leave salary . . .	18,100	23,100
—	—	Probable savings . . .	—24,000	—33,000
—	—	Deduct—Family allotment . . .	—13,600	—10,400
55	56	TOTAL . . .	7,00,400	7,32,100
PAY OF ESTABLISHMENTS				
—	—	Colonisation establishment . . .	29,200	29,200
17	17	Excise establishment . . .	14,500	14,700
83	83	Forest establishment . . .	26,800	26,800
122	122	Establishment of the Chief Commis- sioner . . .	1,11,300	1,10,700
38	38	Treasury establishment . . .	42,300	42,500
119	119	Other District Administrative estab- lishment . . .	2,85,000	2,82,000
58	60	Establishment of courts . . .	41,200	45,600
239	239	Jail establishment . . .	86,600	86,500
1,533	1,533	District Executive force . . .	6,15,900	6,19,700
365	365	Railway Police Force . . .	1,43,500	1,42,100
108	108	Police Ministerial establishment . . .	48,900	47,800
297	304	Teaching and other educational estab- lishment . . .	2,09,800	2,11,800
268	268	Subordinate medical establishment	1,45,700	1,47,600
7	7	Public Health establishment . . .	5,000	5,000
24	19	Agricultural establishment . . .	17,300	8,500
54	48	Veterinary establishment . . .	28,300	27,700
286	287	Other miscellaneous establishment	2,07,200	2,05,400
—	—	Leave salary . . .	1,21,200	1,35,100
—	—	Additional temporary establishment	2,91,500	4,42,800
—	—	Probable savings . . .	—1,03,800	—1,12,300
3,618	3,617	TOTAL . . .	23,67,400	25,19,200

NOTE—The Budget includes Rs 2,81,000 for additional expenditure on A R P, Rs 97,000 for additional war time police, Rs 78,600 for anti-locust measures and Rs 35,000 for the expansion of the Civil Hospital in Quetta

RECEIPTS.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
I—CUSTOMS	25,995	19,000	24,000	19,000
V—SALT	41		1,000	..
VII—LAND REVENUE	8,25,910	8,43,000	8,75,000	8,95,000
VIII—PROVINCIAL EXCISE	5,19,992	4,44,000	6,04,000	5,22,000
IX.—STAMPS	1,35,396	1,60,000	1,41,000	1,41,000
X—FOREST	1,39,350	1,18,000	2,26,000	1,75,000
XI—REGISTRATION	7,345	8,000	8,000	8,000
XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	25,431	18,000	36,000	26,000
XVII—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	59,818	40,000	30,000	40,000
XVIII—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	8,327	5,000	5,000	5,000
XX—INTEREST	31,077	31,000	38,000	37,000
XXI—ADMINISTRATION OF JUS- TICE	47,172	45,000	41,000	42,000
XXII—JAILS AND CONVICT SETTLEMENTS	20,525	19,000	20,000	20,000
XXIII—POLICE	33,870	20,000	19,000	19,000
XXVI—EDUCATION	1,01,484	98,000	1,02,000	1,02,000
XXVII—MEDICAL	12,428	8,000	7,000	7,000
XXVIII—PUBLIC HEALTH	888	.	1,000	1,000
XXIX—AGRICULTURE	6,738	6,000	6,000	6,000
XXX—VETERINARY	88	.		..
XXXVI—MISCELLANEOUS DE- PARTMENTS	3,425	5,000	5,000	5,000
XXXIX—CIVIL WORKS	75,152	62,000	91,000	91,000
XLIV—RECEIPTS IN AID OF SUPERANNUATION	5,638	5,000	10,000	10,000
XLV—STATIONERY AND PRINT- ING	4,467	5,000	4,000	4,000
XLVI—MISCELLANEOUS	35,054	46,000	93,000	43,000
LI—EXTRAORDINARY RECEIPTS	2,454		1,000	..
TOTAL	21,28,065	20,05,000	23,88,000	22,18,000

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1943 for
EXPENDITURE ON DEFENCE SERVICES

Non-voted One Hundred and Thirty-four Crores, Ninety-five Lakhs and Fifty-seven Thousand Rupees

	India.	England	Total.
	Rs.	Rs.	Rs
<i>Defence Services—Effective</i> .	1,25,86,62,000	21,95,000	1,26,08,57,000
<i>Defence Services—Non-Effective</i>	4,07,62,000	4,79,38,000	8,87,00,000
	<hr/>	<hr/>	<hr/>
<i>TOTAL</i> .	1,29,94,24,000	5,01,33,000	1,34,95,57,000
	<hr/>	<hr/>	<hr/>

RECEIPTS.

<i>Defence Services—Effective</i> . .	1,50,00,000	..	1,50,00,000
<i>Defence Services—Non-Effective</i> .	8,25,000	37,38,000	45,63,000
	<hr/>	<hr/>	<hr/>
<i>TOTAL</i> .	1,58,25,000	37,38,000	1,95,63,000
	<hr/>	<hr/>	<hr/>

DEPARTMENT OF SUPPLY

I ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the salaries and other expenses of the DEPARTMENT OF SUPPLY

Non-voted · One Crore, Seventy-one Lakhs and Three Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1940 41	Budget Estimate, 1941-42	Revised Estimate, 1941 42	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
A —SECRETARIAT				
A 1 —PAY OF OFFICERS .	3,06,997	3,40,200	4,58,600	5,18,300
A 2 —PAY OF ESTABLISHMENTS	1,51,648	1,49,000	2,10,000	2,45,500
A. 3 —ALLOWANCES, HONORARIA, ETC	84,906	32,000	86,400	90,200
A 4 —OTHER CHARGES	2,89,061	53,500	2,10,000	2,43,000
TOTAL—SECRETARIAT .	8,32,612	5,74,700	9,65,000	10,97,000
B —DIRECTORATES—GENERAL				
B 1 —DIRECTOR-GENERAL, MUNITIONS, PRODUCTION				
B 1 (1)—PAY OF OFFICERS .	5,35,916	7,97,500	13,46,000	15,35,000
B 1 (2)—PAY OF ESTABLISHMENTS	2,78,256	4,37,700	7,90,000	11,86,100
B 1 (3)—ALLOWANCES, HONORARIA, ETC. .	1,61,658	1,28,800	3,82,000	3,37,200
B 1 (4)—OTHER CHARGES .	3,06,474	96,000	7,38,400	8,04,700
B 1 (5)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—6,64,473	—9,84,800	—15,95,500	—18,48,000
TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION .	6,17,831	4,75,200	16,60,900	20,15,000
B. 2 —DIRECTOR—GENERAL SUPPLY				
B 2 (1)—PAY OF OFFICERS .	3,80,097	4,75,700	8,90,700	9,37,200
B. 2 (2)—PAY OF ESTABLISHMENTS .	1,20,148	1,59,500	4,42,000	5,03,600
B. 2 (3)—ALLOWANCES, HONORARIA, ETC .	74,526	63,000	1,10,500	1,10,500
B. 2 (4)—OTHER CHARGES	79,426	88,000	2,00,000	2,50,900
B 2 (5)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC .	—1,24,172	—2,73,000	—3,53,500	—4,70,200
TOTAL—DIRECTOR GENERAL, SUPPLY	5,30,025	5,13,200	12,89,700	13,32,000
TOTAL— DIRECTORATES GENERAL	11,47,856	9,88,400	29,50,600	33,47,000

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs	Rs	Rs
<i>C</i> —PURCHASE AND INSPECTION ORGANISATIONS				
<i>C 1</i> —CHIEF ADMINISTRATIVE OFFICER				
<i>C 1 (1)</i> —PAY OF OFFICERS		.	17,600	78,26
<i>C 1 (2)</i> —PAY OF ESTABLISH- MENTS			69,100	1,06,76
<i>C 1 (3)</i> —ALLOWANCES, HONORARIA, ETC		..	2,600	4,00
<i>C 1 (4)</i> —OTHER CHARGES			12,000	18,00
TOTAL—CHIEF ADMINISTRATIVE OFFICER			1,31,300	2,06,96
<i>C. 2</i> —CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION				
<i>C 2 (1)</i> —PAY OF OFFICERS		3,83,200	4,20,000	5,07,36
<i>C 2 (2)</i> —PAY OF ESTABLISH- MENTS		2,94,800	6,60,000	7,55,40
<i>C 2 (3)</i> —ALLOWANCES, HONORARIA, ETC		71,700	1,50,000	1,68,70
<i>C 2 (4)</i> —OTHER CHARGES		76,500	1,76,500	1,80,60
TOTAL—CHIEF CONTROLLER OF PUR- CHASE, MUNITIONS PRODUCTION	.	8,26,200	14,06,500	16,12,06
<i>C 3</i> —CHIEF CONTROLLER OF PURCHASE, SUPPLY				
<i>C 3 (1)</i> —PAY OF OFFICERS		3,47,300	1,90,000	5,97,76
<i>C 3 (2)</i> —PAY OF ESTABLISH- MENTS		4,95,900	8,00,000	9,39,30
<i>C 3 (3)</i> —ALLOWANCES, HONORARIA, ETC.		24,800	45,100	54,000
<i>C 3 (4)</i> —OTHER CHARGES		1,26,500	2,40,000	2,47,200
TOTAL—CHIEF CONTROLLER OF PUR- CHASE, SUPPLY	..	9,94,500	15,75,100	18,38,200
<i>C. 4</i> —BRANCH PURCHASE CIRCLES				
<i>C 4 (1)</i> —PAY OF OFFICERS		1,15,500	1,61,600	1,71,500
<i>C. 4 (2)</i> —PAY OF ESTABLISH- MENTS		89,800	1,75,500	2,09,700
<i>C 4 (3)</i> —ALLOWANCES, HONORARIA, ETC		10,900	71,700	79,200
<i>C 4 (4)</i> —OTHER CHARGES		31,400	1,18,300	1,22,600
TOTAL—BRANCH PURCHASE CIRCLE	.	2,47,600	5,27,100	5 83,000
<i>C 5</i> —STORES INSPECTORATE				
<i>C 5 (1)</i> —PAY OF OFFICERS		1,53,200	4,46,100	6,32,800
<i>C 5 (2)</i> —PAY OF ESTABLISH- MENT		2,52,700	6,48,500	8,35,400
<i>C 5 (3)</i> —ALLOWANCES, HONORARIA, ETC		43,800	1,60,000	2,27,900
<i>C 5 (4)</i> —OTHER CHARGES		14,000	1,24,300	1,20,300
TOTAL—STORES INSPECTORATE	.	4,63,700	13,79,200	18,16,400

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
C.—PURCHASE AND INSPECTION ORGANISATIONS—contd				
C 6—MISCELLANEOUS				
C 6 (1)—CHARGES FOR PURCHASE AND FOR INSPECTION PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		4,10,500	5,51,100	2,68,000
C 7—DEDUCT—EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT		—3,77,600	—3,77,600	—3,77,600
TOTAL—PURCHASE AND INSPECTION ORGANISATIONS	13,82,985	25,64,900	51,92,700	59,46,900
D.—MISCELLANEOUS ORGANIZATIONS				
D 1—CONTROLLERS OF SUPPLIES				
D 1 (1)—PAY OF OFFICERS	1,07,261	1,52,200	1,99,200	2,38,600
D 1 (2)—PAY OF ESTABLISHMENTS	30,653	44,800	92,400	1,17,400
D. 1 (3)—ALLOWANCES, HONORARIA ETC	28,674	37,300	54,700	64,600
D 1 (4)—OTHER CHARGES	53,328	54,700	1,77,700	1,64,400
TOTAL—CONTROLLERS OF SUPPLIES	2,19,916	2,89,000	5,24,000	5,85,000
D 2—MICA INSPECTORATE				
D 2 (1)—PAY OF OFFICERS	24,730	24,000	34,500	16,400
D. 2 (2)—PAY OF ESTABLISHMENTS	12,308	13,400	16,000	14,100
D 2 (3)—ALLOWANCES, HONORARIA ETC	7,817	7,000	7,400	7,600
D 2 (4)—OTHER CHARGES	18,176	11,600	10,100	8,900
TOTAL—MICA INSPECTORATE	63,031	56,000	68,000	47,000
D 3—ADVISERS TO THE GOVERNMENT				
D 3 (1)—PAY OF OFFICERS	39,119	38,400	52,500	54,000
D 3 (2)—ALLOWANCES, HONORARIA ETC	9,848	13,200	8,000	10,000
D 3 (3)—OTHER CHARGES	59,322	78,400	60,500	45,000
TOTAL—ADVISERS TO THE GOVERNMENT	1,08,289	1,30,000	1,21,000	1,09,000

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
MISCELLANEOUS ORGANIZATIONS—contd				
D 4—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA				
D 4 (1)—PAY OF OFFICERS	4,742		63,700	73,200
D 4 (2)—PAY OF ESTABLISHMENTS			15,400	20,300
D 4 (3)—ALLOWANCES, HONORARIA, ETC	1,585		22,000	23,500
D 4 (4)—OTHER CHARGES	24		6,000	10,000
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA	6,351		1,07,100	1,27,000
D 5—EASTERN GROUP SUPPLY COUNCIL				
D 5 (1)—REPRESENTATIVE OF INDIA ON THE EASTERN GROUP SUPPLY COUNCIL				
D 5 (1) (1)—PAY OF OFFICERS	2,293		69,900	77,400
D 5 (1) (2)—PAY OF ESTABLISHMENTS			12,200	13,500
D 5 (1) (3)—TRAVELLING AND OTHER EXPENSES	363		21,400	21,900
TOTAL	2,656		1,03,500	1,12,800
D 5 (2)—CONTRIBUTION TOWARDS THE EXPENSES OF THE EASTERN GROUP SUPPLY COUNCIL	3,097		1,04,500	1,06,200
TOTAL—EASTERN GROUP SUPPLY COUNCIL	5,753		2,08,000	2,19,000
D 6—IRON AND STEEL CONTROLLER			1,05,000	2,64,000
TOTAL—MISCELLANEOUS ORGANISATIONS	4,03,340	4,75,000	11,33,100	13,51,000
E.—LEASE LEND ACCOUNTS OFFICERS				
E 1—PAY OF OFFICERS			31,000	98,400
E 2—PAY OF ESTABLISHMENTS			21,000	1,52,000
E 3—ALLOWANCES, HONORARIA, ETC			12,000	23,600
E 4—OTHER CHARGES			6,000	15,000
TOTAL—LEASE LEND ACCOUNTS OFFICER			70,000	2,89,000
F.—PURCHASE OF RESERVE STOCK—WATTLE BARK	10,61,287		11,000	11,000

	Actuals, 1940-41 Rs	Budget Estimate, 1941-42 Rs	Revised Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs
<i>G—OTHER CHARGES</i>				
<i>G 1—FLAX CULTIVATION</i>	98,250	2,000	1,28,600	88,100
<i>G 2—SULPHUR EXPLOITATION SCHEME—QUARRYING, RE- FINEMENT AND MARKET- ING OF SULPHUR</i>				
<i>G 2 (1)—QUARRYING INCLUD- ING TRANSPORTATION OF SULPHUR ROCK</i>				
<i>G 2 (1) (1)—PAY OF OFFICERS</i>			10,000	13,600
<i>G 2 (1) (2)—PAY OF ESTAB- LISHMENTS</i>			10,000	12,600
<i>G 2 (1) (3)—OTHER CHARG- ES</i>			5,00,000	7,53,800
TOTAL			5,20,000	7,80,000
<i>G 2 (2)—REFINING AND MARKETING OF SULPHUR</i>			2,80,000	7,20,000
TOTAL—QUARRYING, REFINEMENT, ETC			8,00,000	15,00,000
TOTAL—OTHER CHARGES	98,250	2,000	9,28,600	15,88,100
<i>H—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANC- TIONED DURING THE YEAR</i>		10,00,000	2,00,000	25,00,000
<i>I.—CHARGES IN ENGLAND</i>				
<i>I 1—SECRETARY OF STATE FOR INDIA</i>				
<i>I 1 (1)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>	3,771	38,000	36,000	26,000
<i>I 1 (2)—INDIAN PURCHAS- ING MISSION IN THE UNITED STATES OF AMERICA.</i>			5,36,000	7,01,000
<i>I 1 (3)—OTHER CHARGES</i>	2,906			
TOTAL—SECRETARY OF STATE FOR INDIA	6,677	38,000	5,72,000	7,27,000
<i>I 2—HIGH COMMISSIONER FOR INDIA</i>				
<i>I 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</i>	1,22,314	1,64,000	2,11,000	2,16,000
<i>I 2 (2)—FAMILY ALLOT- MENTS OF PAY OF OFFI- CERS</i>	26,200	18,000	23,000	25,000
<i>I 2 (3)—STORES</i>		1,000		
<i>I 2 (4)—INDIAN PURCHAS- ING MISSION IN THE UNITED STATES OF AMERICA</i>			3,000	
<i>I 2 (5) OTHER CHARGES</i>	303		4,000	5,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,48,817	1,83,000	2,41,000	2,46,000
TOTAL—CHARGES IN ENGLAND	1,55,494	2,21,000	8,13,000	9,73,000
<i>J—LOSS OR GAIN BY EXCHANGE</i>	258		3,000	
TOTAL	50,82,082	58,26,000	1,22,67,000	1,71,03,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs	Rs.
PAY OF OFFICERS :				
1	1	Vice Chairman, War Supply Board	5,000	
2	2	Directors General	96,000	84,000
4	6	Deputy Directors and Assistant Directors General	1,44,000	1,95,000
1	5	Secretaries, Additional and Joint Secretaries	36,000	1,74,400
4	4	Deputy Secretaries	1,06,600	1,00,000
—	2	Chief Controllers		48,700
—	2	Deputy Chief Controllers		61,400
37	118	Directors, Deputy Directors and Assistant Directors	6,90,300	17,96,300
—	1	Chief Administrative Officer		26,500
—	1	Deputy Chief Administrative Officer		15,800
3	4	Under Secretaries	47,500	64,800
1	8	Officers on special duty	12,300	88,500
—	11	Chief Engineer and Advisers, Fac- tories		1,38,100
1	—	Controller General of Purchase	37,200	
6	12	Controllers	1,27,600	2,05,800
—	71	Deputy Controllers and Assistant Con- trollers		4,77,700
4	12	Assistant Secretaries and officer super- visors	50,500	1,45,200
—	22	Attached officers and administrative officers		1,56,500
—	3	Assistant Administrative officers		35,900
36	14	Technical officers	4,59,700	1,16,700
—	9	Deputy Assistant Directors		1,84,700
—	1	Deputy Assistant Controller		7,200
—	7	Personal Assistants		34,400
1	21	Staff Captains	18,000	2,60,000
5	12	Superintendents	37,000	90,000
—	24	Industrial Planning Officers		2,38,200
—	74	Assistant Engineers and Inspecting Officers		4,24,000
—	2	Licensing Officer and Surveyor		13,200
—	1	Accounts officer		9,200
—	4	Advisers to the Government		51,000
—	3	Representative of India on the East- ern Group Supply Council		77,400
53	—	Officers of the Director of Contracts	5,71,600	
—	10	Officers of the Clothing Production		1,25,500
—	8	Officers of the Lease Lend Accounts Office		98,400
—	2	Officers of the Sulphur Operations		13,600
—	4	Office of the Electrical Commissioner with the Government of India		73,200
—	2	Officers of the Mica Inspectorate		16,400
—	3	Officers of the Iron and Steel Control Board		31,200
—	—	Leave salary	12,500	25,000
—	—	Deduct—Recovery on account of family allotment of officers	(—) 54,600	(—) 51,200
—	—	Deduct—Probable savings		—1,10,000
159	485	TOTAL	23,97,200	55,49,600

NUMBERS			Budget Estimate, 1941-42 Rs	Budget Estimate, 1942-43 Rs
1941-42	1942-43			
PAY OF ESTABLISHMENTS .				
941	4,287	Ministerial establishment	12,40,400	50,20,700
319	1,240	Inferior establishment	59,900	2,35,400
—	—	Leave salary	5,400	15,500
—	—	<i>Deduct—Probable savings</i>		(—)1,60,000
<u>1,260</u>	<u>5,527</u>	TOTAL	<u>13,05,700</u>	<u>51,11,600</u>

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to defray the expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

Non-voted Five Crores, Twenty-five Lakhs and Sixty-seven Thousand Rupees.

II -SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY				
A 1—PAY OF OFFICERS . . .	68,661	67,900	70,200	51,300
A 2—PAY OF ESTABLISHMENTS	1,46,511	1,32,900	1,41,800	1,40,500
A. 3—ALLOWANCES, HONORARIA, ETC . . .	16,175	16,700	19,400	14,800
A. 4—OTHER CHARGES . . .	48,016	49,600	41,200	46,000
A. 5—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,35,970	1,39,100	79,700	73,600
TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY	4,15,369	4,06,500	3,55,300	3,26,200
B—TEA CONTROLLER FOR INDIA				
B 1—PAY OF OFFICERS	13,371	45,800	15,700	46,400
B. 2—PAY OF ESTABLISHMENTS .	40,140	56,200	50,000	56,000
B. 3—ALLOWANCES, HONORARIA, ETC . . .	21,958	23,200	22,800	23,100
B 4—OTHER CHARGES	80,436	40,500	51,000	45,500
B 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	12,567	19,100	30,300	28,200
B 6.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT .	—1,72,833	—1,58,000	—1,76,100	—1,70,600
B 7—DEDUCT—AMOUNT RECOVERABLE FROM THE INDIAN TEA LICENSING COMMITTEE .		—26,800	—26,400	—28,600
TOTAL—TEA CONTROLLER FOR INDIA	25,639			

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs	Rs
C.—PRESS OFFICERS				
C 1—CHIEF PRESS ADVISER				
C 1 (1) PAY OF OFFICERS .	38,648	47,800	48,700	50,700
C 1 (2)—PAY OF ESTABLISH- MENTS	10,719	14,500	9,800	10,700
C 1 (3)—ALLOWANCES, HONO- RARIA, ETC	8,394	8,000	8,100	26,300
C 1 (4)—OTHER CHARGES .	13,548	3,600	9,800	14,300
TOTAL—CHIEF PRESS ADVISER .	71,309	73,900	76,400	1,02,000
C. 2—DIRECTOR GENERAL OF INFORMATION				
C 2 (1).—PAY OF OFFICERS .	48,000	48,000	31,000	
C. 2 (2)—PAY OF ESTABLISH- MENTS	13,328	15,400	11,000	
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC	23,481	10,000	5,000	
C 2 (4).—OTHER CHARGES .	42,738	75,500	30,000	
C. 2 (5)—PAYMENTS TO DE- FENCE SERVICES FOR EXPENDITURE INCURRED BY THEM	2,31,645	2,36,000		
TOTAL—DIRECTOR GENERAL OF INFORMATION	3,59,192	3,84,900	77,000	.
C. 3—FOREIGN BRANCH .				
C 3 (1)—PAY OF OFFICERS	4,383	73,200	89,300	1,53,800
C 3 (2)—PAY OF ESTABLISH- MENTS	1,761	27,300	61,900	97,400
C 3 (3)—ALLOWANCES, HONO- RARIA, ETC	1,496	14,700	31,200	35,600
C 3 (4)—OTHER CHARGES .	3,461	41,800	2,75,100	7,13,200
TOTAL—FOREIGN BRANCH .	11,101	1,57,000	4,57,500	10,00,000
C. 4.—FILM ADVISORY BOARD :				
C. 4 (1).—PAY OF OFFICERS .	10,248	45,300	29,900	73,800
C 4 (2)—PAY OF ESTABLISH- MENTS	1,083	13,500	37,700	32,200
C 4 (3)—ALLOWANCES, HONO- RARIA, ETC.	1,423	6,000	12,000	12,000
C. 4 (4)—OTHER CHARGES	1,11,256	3,29,400	4,08,000	4,82,000
C 4 (5)—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS ETC.		—72,000		
TOTAL—FILM ADVISORY BOARD	24,010	3,22,200	4,87,600	6,00,000

	Actuals 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs	Rs.	Rs
C—PRESS OFFICERS—conold				
C. 5—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
C. 5 (1)—PAYMENTS TO PROVINCIAL GOVERNMENTS .	1,62,953	2,04,300	2,60,200	2,23,000
C 5 (2)—PAYMENT TO CHIEF COMMISSIONERS' ADMINISTRATIONS .	33,123	31,000	29,800	35,700
TOTAL—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,96,076	2,35,300	2,90,000	2,58,700
C. 6—EXPENDITURE ON WAR PUBLICITY			2,50,000	15,37,000
C 7—COUNTER PROPAGANDA DIRECTORATE				
C 7 (1)—PAY OF OFFICERS			17,600	54,800
C 7 (2)—PAY OF ESTABLISHMENTS			28,100	91,300
C 7 (3)—ALLOWANCES, HONORARIA, ETC			3,200	15,200
C. 7 (4)—OTHER CHARGES			36,300	64,000
TOTAL—COUNTER PROPAGANDA DIRECTORATE			85,200	2,25,300
TOTAL—PRESS OFFICERS . . .	7,61,688	11,73,300	17,23,700	37,23,000
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS .				
D 1—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES				
D 1 (1)—PAY OF OFFICERS	11,282			
D. 1 (2)—PAY OF ESTABLISHMENTS .	2,527			
D. 1 (3)—ALLOWANCES, HONORARIA, ETC . . .	8,512			
D. 1 (4)—OTHER CHARGES	1,815			
TOTAL—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES .	24,136			
D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES . . .	30,310	36,000	23,700	24,200
D 3—PAROLE CAMPS				
D 3 (1)—PAY OF OFFICERS	22,834	37,900	34,400	33,400
D 3 (2)—PAY OF ESTABLISHMENTS	31,655	76,500	74,000	73,300
D 3 (3)—OTHER CHARGES	5,31,696	6,87,900	6,16,000	6,37,300
TOTAL—PAROLE CAMPS	5,86,185	8,02,300	7,24,400	7,44,000

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42 Rs.	Revised Estimate, 1941-42 Rs.	Budget Estimate, 1942-43. Rs.
<i>D—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS —concd</i>				
<i>D 4—ALIENS ADVISORY COMMITTEE</i>				
<i>D 4 (1)—PAY OF OFFICERS</i>	7,225			
<i>D 4 (2)—PAY OF ESTABLISHMENTS</i>	3,584			
<i>D 4 (3)—ALLOWANCES, HONORARIA, ETC</i>	13,743			
<i>D 4 (4)—OTHER EXPENSES</i>	439			
<i>D 4 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC</i>	340			
<i>TOTAL—ALIENS ADVISORY COMMITTEE .</i>	<u>25,331</u>	<u>..</u>		
<i>D 5—OTHER CHARGES</i>	549	2,000	2,400	
<i>D 6—PAYMENTS TO PROVINCIAL GOVERNMENTS</i>	73,941	14,300	32,500	28,700
<i>TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS</i>	<u>7,40,452</u>	<u>8,54,600</u>	<u>7,83,000</u>	<u>7,96,900</u>
<i>E—WAR TRANSPORT BOARD</i>				
<i>E 1.—PAY OF OFFICERS</i>	59,903	48,000	48,000	48,000
<i>E 2.—PAY OF ESTABLISHMENTS</i>	5,547	4,900	4,700	4,900
<i>E 3—ALLOWANCES, HONORARIA, ETC</i>	3,934	2,000	2,200	2,200
<i>E 4—OTHER CHARGES</i>	4,120	2,000	1,000	700
<i>E 5.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT</i>	—34,662	—24,000	—24,000	—24,000
<i>TOTAL—WAR TRANSPORT BOARD</i>	<u>38,842</u>	<u>32,900</u>	<u>31,900</u>	<u>31,800</u>
<i>F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM</i>	1,18,327	1,24,300	1,74,900	1,80,900
<i>G—NATIONAL SERVICE LABOUR TRIBUNALS</i>				
<i>G 1.—PAY OF OFFICERS</i>	255		11,700	1,71,700
<i>G 2.—PAY OF ESTABLISHMENTS</i>	14,323	32,900	39,600	48,400
<i>G 3—ALLOWANCES, HONORARIA, ETC</i>	7,136	37,200	40,600	69,300
<i>G 4—OTHER CHARGES</i>	49,681	78,300	1,46,500	1,35,700
<i>TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS</i>	<u>71,395</u>	<u>1,48,400</u>	<u>2,38,400</u>	<u>4,25,100</u>

	Actuals 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs.	Rs	Rs
<i>H—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</i>				
<i>H 1—PAY OF OFFICERS</i>	10,990	44,400	76,300	1,13,300
<i>H 2—PAY OF ESTABLISH- MENTS</i>	7,239	6,05,800	4,26,000	7,04,100
<i>H 3—ALLOWANCES, HONORA- RIA, ETC</i>	38,339	3,92,700	4,11,500	7,73,100
<i>H 4—STIPENDS TO TRAINEES</i>	26,322	46,30,600	18,74,400	56,18,000
<i>H 5—PAYMENT FOR TRAIN- ING</i>	11,253	35,31,800	11,51,900	37,10,000
<i>H 6—OTHER CHARGES</i>	2,64,170	9,82,300	42,48,700	28,17,200
<i>H 7—DEDUCT—RECOVERIES</i>	—18,159	—11,30,900	—1,81,300	—6,22,500
<i>TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</i>	3,40,154	90,56,700	80,07,500	1,31,13,200
<i>I.—EASTERN GROUP CONFERENCE</i>				
<i>I. 1—PAY OF OFFICERS . .</i>	12,255		.	
<i>I. 2—PAY OF ESTABLISHMENTS</i>	29,721			
<i>I 3—TRAVELLING EXPENSES</i>	17,420		..	.
<i>I. 4—OTHER EXPENSES</i>	1,69,114	..	.	
<i>TOTAL—EASTERN GROUP CONFERENCE</i>	2,28,510		.	
<i>J—MINISTRY OF SUPPLY MISSION TO INDIA</i>				
<i>J. 1.—PAY OF OFFICERS . .</i>	17,327	..	3,400	..
<i>J. 2.—PAY OF ESTABLISHMENTS</i>	22,192	..	200	..
<i>J. 3.—TRAVELLING EXPENSES.</i>	86,187	..	60,000	..
<i>J. 4—OTHER EXPENSES . .</i>	1,43,756	.	1,400	.
<i>TOTAL—MINISTRY OF SUPPLY MISSION TO INDIA .</i>	2,69,462	.	65,000	
<i>K.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND .</i>	30,30,967	63,00,000	2,04,57,000	3,24,06,000
<i>L—WAR RISKS (GOODS) INSUR- ANCE SCHEME</i>				
<i>L 1—PAY OF OFFICERS</i>	8,798	77,700	69,000	70,900
<i>L 2—PAY OF ESTABLISH- MENTS</i>	749	13,200	10,900	26,100
<i>L 3—ALLOWANCES. HONO- RRIA, ETC</i>	4,360	34,300	32,500	32,800
<i>L 4—OTHER CHARGES</i>	9,722	49,200	2,99,200	3,22,400
<i>L 5—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND</i>	—23,629	—1,74,400	—4,11,600	—4,52,200
<i>TOTAL—WAR RISKS (GOODS) INSUR- ANCE SCHEME</i>		..	.	.

	Actuals, 1940 41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942 43
	Rs.	Rs.	Rs.	Rs.
M—MOTOR SPIRIT RATIONING SCHEME				
M. 1—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	3,85,400	6,77,400
M. 2.—EXPENDITURE INCURR ED IN THE CENTRALLY ADMINISTERED AREAS				
M. 2 (1)—PAY OF OFFICERS	19,300	10,900
M. 2. (2)—PAY OF ESTABLISH- MENTS	.	.	14,200	23,600
M. 2 (3)—OTHER CHARGES	12,200	13,300
TOTAL—MOTOR SPIRIT RATIONING SCHEME			4,31,100	7,25,200
N.—PERSIAN GULF WAR TRADE BUREAU				
N. 1.—PAY OF OFFICERS		..	12,600	17,000
N. 2—PAY OF ESTABLISH- MENTS	.	.	13,000	20,000
N. 3—ALLOWANCES, HONO- RARIA, ETC.	6,400	4,800
N. 4—OTHER CHARGES	.	..	8,000	6,000
N. 5—DUDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—20,000	—23,900
TOTAL—PERSIAN GULF WAR TRADE BUREAU			20,000	23,900
O.—STEEL CONTROL ADVISER:				
O. 1—PAY OF OFFICERS	11,700	21,100
O. 2—PAY OF ESTABLISH- MENTS	7,200	16,700
O 3.—ALLOWANCES, HONO- RARIA, ETC	4,700	7,000
O 4—OTHER CHARGES	.	..	3,500	6,000
TOTAL—STEEL CONTROL ADVISER			27,100	50,800

	Actuals, 1940-41.	Budget Estimate, 1941-42	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs
P—MISCELLANEOUS				
P. 1—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY .	45,494	11,000	6,000	..
P. 2—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	6,640	20,000	40,000	16,300
P. 3—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	9,132	75,000	1,16,400	1,31,500
P. 4—REPATRIATION OF GERMAN CONSULAR OFFICIALS FROM INDIA	388	.	.	..
P 5—DEOLI DETENTION CAMP				
P 5 (1)—PAY OF OFFICERS .	10,663	25,300	33,400	..
P 5 (2)—PAY OF ESTABLISHMENTS .	27,226	56,400	78,000	..
P 5 (3)—ALLOWANCES, HONORARIA, ETC	7,159	8,300	12,400	.
P 5 (4)—OTHER CHARGES	84,975	85,300	1,36,000	.
TOTAL—DEOLI DETENTION CAMP .	1,30,023	1,75,300	2,59,800	..
P 6—EXPENDITURE ON EVACUEES FROM ADEN, ETC	53,358	5,000	51,900	30,000
P 7—REPATRIATION OF ITALIAN CONSULAR PARTY FROM INDIA .	424			..
P 8—PENSIONS, ETC,—PAID TO WIDOWS AND DEPENDENTS OF LASCARS EMPLOYED ON SHIPS REGISTERED IN UNITED KINGDOM .	55		68,700	45,600
P 9—PENSIONS, ETC, PAID TO WIDOWS AND DEPENDENTS OF LASCARS EMPLOYED ON SHIPS REGISTERED OUTSIDE UNITED KINGDOM .			200	700
P 10—OTHER CHARGES	1,264		1,100	2,700
TOTAL—MISCELLANEOUS	2,46,778	2,86,300	5,44,100	2,26,800

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate 1942-43.
	Rs.	Rs.	Rs.	Rs.
Q.—WHEAT COMMISSIONER FOR INDIA				
Q 1—PAY OF OFFICERS	..	.	} 12,000	60,000
Q 2—PAY OF ESTABLISHMENTS	.	.		18,200
Q. 3—ALLOWANCES, HONO- RARIA, ETC	.	.		12,700
Q. 4.—OTHER CHARGES	.	.		5,000
TOTAL—WHEAT COMMISSIONER FOR INDIA	.	.	12,000	95,900
R.—COAL DISTRIBUTION				
R 1—PAY OF OFFICERS	.	.	4,000	23,100
R. 2—PAY OF ESTABLISH- MENTS	.	.	300	2,100
R. 3—ALLOWANCES, HONO- RARIA, ETC	.	.	3,700	8,100
R 4—CONTINGENCIES	.	.	2,000	6,000
TOTAL—COAL DISTRIBUTION	.	.	10,000	39,300
S.—LOSSES DUE TO ENEMY ACTION	.	.	1,50,000	
T.—CHARGES IN ENGLAND.				
T 1—SECRETARY OF STATE FOR INDIA .				
T 1 (1)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	4,284	9,000		..
T 1 (2)—OTHER CHARGES	1,06,827		1,000	
TOTAL—SECRETARY OF STATE FOR INDIA	1,11,111	9,000	1,000	
T 2—HIGH COMMISSIONER FOR INDIA :				
T 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	21,299	9,000	16,000	26,000
T. 2 (2)—FAMILY ALLOT- MENTS OF . PAY OF OFFICERS	..	.	7,000	8,000
T 2 (3)—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	..	2,21,000	2,21,000	1,28,000
T 2 (4)—EXPENDITURE DUE TO ENEMY ACTION	3,09,503	1,78,000		
T 2 (5)—OTHER CHARGES	2,251	4,000	5,40,000	2,40,000
TOTAL—HIGH COMMISSIONER FOR INDIA	3,33,053	4,12,000	7,84,000	4,02,000
TOTAL—CHARGES IN ENGLAND	4,44,164	4,21,000	7,85,000	4,02,000
U.—LOSS OR GAIN BY EXCHANGE	786	..	3,000	
TOTAL	67,32,533	1,88,04,000	3,38,19,000	5,25,67,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1941-42.	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs	Rs.
PAY OF OFFICERS .				
—	1	Chief Press Adviser	33,000	27,000
—	1	Assistant Press Adviser	14,800	14,100
—	—	Director General of Information	48,000	.
—	1	Director, Counter Propaganda		14,000
—	1	Deputy Director, Counter Propaganda Directorate		10,400
1	1	Shipping Controller	48,000	48,000
1		Controller of Enemy Firms and Enemy Trading and Custodian of Enemy Property	25,800	
1	1	Tea Controller for India and Inspector	49,200	46,400
23	6	Other Gazetted Officers	2,16,800	33,400
—	56	Additional Officers	1,25,700	8,05,300
—	—	Leave Salary . . . .	.	1,000
26	68	TOTAL .	5,61,300	10,00,200

PAY OF ESTABLISHMENTS .

280	219	{ Ministerial establishment }	2,37,300	{ 1,49,300
—	—	{ Inferior establishment }		{ 59,800
—	—	Other establishment	84,100	.
—	527	Additional establishment	7,23,700	10,00,100
—	13	Executive establishment		84,300
—	—	Temporary establishment		1,800
—	—	Leave salary	4,400	{ 2,900
				{ 1,300
280	759	TOTAL .	10,49,500	13,65,500

NOTE—The Budget includes an additional 2.61 lakhs for transfer to the War Risks (Goods) Insurance Fund, an additional Rs 41 lakhs for the Scheme for the training of skilled artisans, Rs 24 lakhs for special publicity, Rs 7 lakhs for the Motor Spirit Rationing Scheme and Rs 2 lakhs for the appointment of the Wheat Commissioner, the Steel Control Adviser and the Controller of Coal Distribution and their staffs

DEMAND No. 74.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1943 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted. Twenty Lakhs and Eighty-nine Thousand Rupees.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs	Rs.
69.—CAPITAL OUTLAY NOT CHARGED TO REVENUE. (a)	9,81,021	13,76,000	12,07,000	20,89,000

(a) Figures are gross

DEMAND No. 75

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1943 for
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Thirty-five Thousand Rupees.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs.	Rs.	Rs
69.—CAPITAL OUTLAY.				
STORES SUSPENSE ACCOUNT:				
Difference between opening and closing balances of stores {				
India	—5,51,886	39,76,000	23,52,700	—6,33,500
England .	2,68,641	..	4,00,000	6,59,000
Exchange .	469		1,400	
MANUFACTURE SUSPENSE ACCOUNT:				
Difference between opening and closing balances of stores .	3,28,025	24,000	5,48,900	9,500
TOTAL .	45,249	40,00,000	33,03,000	35,000

DEMAND No. 76.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE
PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1943 for
Capital Outlay on Telephone Projects.

Voted : One Thousand Rupees *.

	Actuals, 1940 41.	Budget Estimate, 1941 42	Revised Estimate, 1941 42	Budget Estimate, 1942-43
	Rs	Rs	Rs.	Rs
Telephone Projects . . .	4,94,38,822	19,82,000	19,82,000	60,62,000
Deduct—Amount transferred from the Telephone Development Fund.	4,94,38,822	19,82,000	19,82,000	60,62,000
TOTAL . . .	.	..	..	..

DEMAND No. 77.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted: One Lakh and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs.
I—LAND . . .	—16,649	.	61,300	.
II—WATERWAYS . . .	9,671	.		..
III—DOCKS AND BERTHS . . .				..
IV—B. G RAILWAYS . . .		1,50,000	50,000	1,50,000
V—FERRIES . . .				.
VI—MANGANESE FACILITIES . . .				.
VII—PLANT . . .		.	—6,600	.
VIII—FLOATING CRAFT . . .		.		..
IX—BUILDINGS . . .			—64,700	..
X—SUSPENSE . . .	11,053		25,000	
TOTAL . . .	4,075	1,50,000	65,000	1,50,000

NOTE—A sum of Rs 3,00,000 was approved by the S. F. C on the 8th September 1941 for major works

DEMAND No. 78.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for Expenditure in respect of New CAPITAL WORKS AT DELHI.

Voted: Twenty-four Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1940-41.	Budget Estimate 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs
A.—WORKS:				
A. 1.—SECRETARIATS . . .	66,547	..	25,500	..
A. 2.—LEGISLATIVE BUILD- INGS . . .	57,659	..	12,000	..
A. 3.—RESIDENTIAL BUILD- INGS . . .	10,50,579	8,19,000	28,62,200	20,74,000
A. 4.—OTHER CIVIL BUILD- INGS . . .	84	..	..	..
A. 5.—ELECTRIC LIGHT AND POWER . . .	661	..	..	..
A. 6.—IRRIGATION . . .	—1,132	..	..	..
A. 7.—AIR RAID PRECAU- TIONS . . .	.	..	..	9,000
TOTAL FOR WORKS . . .	11,74,398	8,19,000	28,99,700	20,83,000
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC.	1,70,290	1,18,700	4,20,200	3,02,000
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	17,616	12,300	43,100	31,000
D.—DEDUCT—RECEIPTS AND RE- COVERIES ON CAPITAL AC- COUNT	—40,980	..	..	.
TOTAL . . .	13,21,324	9,50,000	33,63,000	24,16,000

ANNEXURE.

MAJOR WORKS, included in this demand :—

Particulars of the work.	Estimated cost of the work.	Expenditure to end of		Probable during	Total.	Grant for 1942-43.
		1940-41.	1941-42.			
	Rs.	Rs.	Rs.		Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.						
RESIDENTIAL BUILDINGS .—						
Construction of 100 clerk's quarters in New Delhi . . .	16,00,000					16,00,000
Providing water flushed latrines in Lodi Estate . . .	1,74,000					1,74,000
Construction of two Hon'ble Members Residences in New Delhi	3,00,000					3,00,000
TOTAL—CENTRAL P W D						<u>20,74,000</u>

DELHI PROVINCE

AIR RAID PRECAUTION

Construction of the Central Air Raid Precaution Office and Store House	49,000					9,000
TOTAL—DELHI PROVINCE						<u>9,000</u>

DEMAND No. 79.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1940-41. Rs.	Budget Estimate, 1941-42. Rs.	Revised Estimate, 1941-42. Rs.	Budget Estimate, 1942-43. Rs.
CHARGES IN INDIA.				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
A 1.—DEPART- MENTAL	15,77,757	20,49,000	9,40,000	17,90,000
A. 2.—NON-DEPART- MENTAL . { Non-voted	2,76,333	1,25,000	2,25,000	1,25,000
{ Voted .	15,27,478	16,00,000	15,00,000	15,00,000
A. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOV- { Non-voted.	—17,000	—10,000		—4,000
ERNMENTS . { Voted .	—28,000	—20,000	—11,000	—10,000
TOTAL—PAYMENTS OF COM- MUTED VALUE OF PENSIONS	33,36,568	37,44,000	26,54,000	34,01,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . { Non-voted				
{ Voted .	12,61,334	2,60,000	5,21,000	5,21,000
	7,63,416	8,63,000	5,00,000	5,30,000
C.—DEDUCT—EQUATED PAY- MENTS OF COMMUTED VALUE OF PENSIONS CHARG- ED TO CAPITAL				
C 1.—DEPART- MENTAL . { Non-voted	—16,84,804	—18,01,000	—17,83,000	—18,48,000
{ Voted .	—4,54,839	—4,71,000	—4,71,000	—4,88,000
C. 2.—NON-DEPART- MENTAL . { Non-voted	—2,62,081	—2,88,000	—2,95,000	—3,28,000
{ Voted .	—30,13,876	—32,45,000	—32,39,000	—34,77,000
TOTAL—DEDUCT—EQUATED PAY- MENTS, ETC. . . .	—54,15,600	—58,05,000	—57,88,000	—61,41,000

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs.	Rs	Rs	Rs.
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC				
D 1—DEPARTMENTAL	—14,27,799	—4,00,000	—4,89,000	—6,99,000
D. 2—NON DEPART. { Non voted	—1,82,061	—2,55,000	—2,10,000	—2,10,000
MENTAL { Voted	—9,13,586	—6,90,000	—4,80,000	—4,80,000
TOTAL—DEDUCT—COMMUTED VALUE, Etc	—25,23,446	—13,45,000	—11,79,000	—13,89,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE { Non-voted	—10,79,271	—5,000	—3,11,000	—3,11,000
{ Voted .	1,50,169	—1,73,000	—20,000	—50,000
F.—COMMUTED VALUE OF PEN- SIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRE- TARY OF STATE AND RECO- VERABLE FROM THE PRO- VINCES	6,19,651	8,54,000	11,51,000	8,89,000
G.—DEDUCT—RECOVERIES ON AC- COUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—6,19,651	—8,54,000	—11,51,000	—8,89,000
CHARGES IN ENGLAND				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
H 1—DEPARTMENTAL .				
H. 1 (1)—SECRETARY OF STATE FOR INDIA— DEFENCE SERVICES .	3,21,161	5,80,000	3,20,000	3,00,000
H 1 (2) HIGH COMMIS- SIONER FOR INDIA— DEFENCE SERVICES .	36,029	1,04,000	1,04,000	1,04,000
TOTAL—DEPARTMENTAL	3,57,190	6,84,000	4,24,000	4,04,000
H 2—NON-DE- PARTMENTAL { Non-voted .	1,04,855	1,28,000	1,28,000	1,28,000
—HIGH COM- MISSIONER { Voted .	20,052	92,000	92,000	92,000
FOR INDIA				
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	4,82,097	9,04,000	6,44,000	6,24,000

	Actuals, 1940-41.	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs	Rs
I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES	2,43,146	3,20,000	2,40,000	2,10,000
J — <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—2,43,146	—3,20,000	—2,40,000	—2,10,000
K.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	803	.	2,000	
{ Voted	35			
TOTAL	—30,23,895	—15,57,000	—29,77,000	—28,15,000
Non-voted	—10,74,744	4,87,000	—8,48,000	—4,32,000
voted .	—19,49,151	—20,44,000	—21,29,000	—23,83,000

DEMAND No. 80

INTEREST-FREE ADVANCES.

I ESTIMATE of the Amount required in the year ending 31 March 1943 for
INTEREST-FREE ADVANCES

Voted. One Crore, Fifty-eight Lakhs and Seventy-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43.
	Rs	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK- KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTER- EST IS CHARGED				
A. 1 — CIVIL ADVANCES .	76,77,625	73,99,000	1,05,23,000	80,58,000
A. 2 — ADVANCES RECOVER- ABLE, POSTS AND TE- LEGRAPHS .	7,71,873	7,20,000	8,55,000	8,23,000
A. 3 — ADVANCES RECOVER- ABLE, DEFENCE SER- VICES .	7,71,846	2,05,000	12,32,000	13,00,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	92,21,344	83,24,000	1,26,10,000	1,01,81,000
B.—ADVANCES REPAYABLE, ENG- LAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS	80,948	20,000	40,000	40,000
C.—BRONZE COINAGE ACCOUNT				
C. 1 — BRONZE MINTAGE AC- COUNT—PURCHASE OF METAL	35,77,045	56,40,000	44,80,000	34,58,000
C. 2 — PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS .	1,42,270	1,56,000	67,000	67,000
TOTAL FOR BRONZE COINAGE ACCOUNT .	37,19,315	57,96,000	45,47,000	35,25,000
D.—NICKEL COINAGE ACCOUNT				
D. 1 — NICKEL MINTAGE AC- COUNT—PURCHASE OF METAL	19,60,449	26,20,000	25,81,000	9,38,000
D. 2 — PROFIT ON NICKEL COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS .	12,19,299	10,09,000	10,93,000	11,88,000
TOTAL FOR NICKEL COINAGE ACCOUNT	31,79,748	36,29,000	36,74,000	21,26,000
TOTAL .	1,52,01,355	1,77,69,000	2,08,71,000	1,58,72,000

DEMAND No. 81.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1943 for
LOANS AND ADVANCES BEARING INTEREST.

Voted One Crore, Fifty-five Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43
	Rs	Rs	Rs.	Rs.
A—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT				
A. 1—ADVANCES TO PROVIN- CIAL GOVERNMENTS .	1,03,41,141	42,35,000	77,17,000	1,01,75,000
A. 2—LOANS TO INDIAN STATES			3,00,000	
A. 3.—LOANS TO MAJOR PORT TRUSTS .	10,50,000	.	20,000	3,40,000
A. 4—LOANS TO OTHER LOCAL FUNDS, ETC.	14,62,000	31,25,000	24,03,000	15,76,000
A. 5—ADVANCES TO CULTIVATORS . .	4,01,716	2,56,000	1,56,000	2,86,000
A. 6.—MISCELLANEOUS LOANS AND ADVANCES	6,28,008	6,50,000	3,52,000	17,00,000
A. 7—LOANS TO GOVERN- MENT SERVANTS	24,809	37,000	5,45,000	4,26,000
B—RESERVE		10,00,000		10,00,000
TOTAL ~ .	<u>1,39,07,674</u>	<u>93,03,000</u>	<u>1,14,93,000</u>	<u>1,55,03,000</u>

**A.--HEADQUARTERS ESTABLISH-
MENT.**

B.—PURCHASE CIRCLES

C.—INSPECTION CIRCLES:

C. 1.—PAY OF OFFICERS	2,81,378	2,78,900	68,000	..
C. 2.—PAY OF ESTABLISH- MENTS	2,40,616	2,39,300	64,200	.
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,01,064	86,700	22,700	
C. 4 — OTHER CHARGES	34,324	32,300	13,500	.
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TOTAL—INSPECTION CIRCLES	6,57,382	6,37,200	1,68,400	
	<hr/>	<hr/>	<hr/>	<hr/>

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42.	Budget Estimate, 1942-43.
	Rs	Rs	Rs.	Rs
D.—GOVERNMENT TEST HOUSE				
D. 1.—PAY OF OFFI- CERS	67,619			
D. 2.—PAY OF ESTABLISH- MENTS	1,64,285			
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	6,189			
D. 4.—OTHER CHARGES	48,635	..	.	
TOTAL—GOVERNMENT TEST House	2,86,728	(a)	(a)	(a)
E.—METALLURGICAL INSPECTO- RATE				
E. 1.—PAY OF OFFICERS .	81,486	91,700	26,400	
E. 2.—PAY OF ESTABLISH- MENTS	88,588	1,02,100	28,300	
E. 3.—ALLOWANCES, HONO- RARIA, ETC	9,443	10,500	3,700	
E. 4.—OTHER CHARGES .	24,482	23,000	6,900	
TOTAL—METALLURGICAL INS- PECTORATE	2,03,999	2,27,300	65,300	
F.—INDUSTRIAL RESEARCH BUREAU .				
F. 1.—PAY OF OFFICERS.	11,452			
F. 2.—PAY OF ESTABLISH- MENTS	17,370			
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,306	.		
F. 4.—OTHER CHARGES .	4,261	..		
TOTAL—INDUSTRIAL RESEARCH Bureau	36,389	(a)		

(a) Provision included in Demand No. "50—SCIENTIFIC AND INDUSTRIAL RESEARCH "

	Actuals, 1940-41	Budget Estimate, 1941-42.	Revised Estimate, 1941-42	Budget Estimate, 1942-43
	Rs	Rs.	Rs	Rs.
G—EXPENDITURE CONNECTED WITH THE WAR, 1939				
G 1—PAY OF OFFICERS—				
{ <i>Non voted</i>	33,970	45,800	9,300	
{ Voted	1,93,558	3,77,300	88,900	..
G 2—PAY OF ESTABLISH- MENTS	3,70,604	6,31,900	2,38,000	
G 3—ALLOWANCES, HONO- RARIA				
{ <i>Non-voted</i>	3,873	2,000	700	
{ Voted	91,684	73,400	38,700	
G 4—OTHER CHARGES				
{ <i>Non voted</i> .		2,700	1,500	
{ Voted	1,11,916	79,000	33,300	.
G 5—DEDUCT—EXPENDI- TURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY { <i>Non-voted</i>	—37,843	—50,500	—11,500	
{ Voted	—7,67,762	—11,61,600	—3,98,900	.
TOTAL—EXPENDITURE CONNECTED WITH THE WAR, 1939		..	.	..
H—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC { <i>Non-voted</i>		—2,000	..	..
{ Voted .		—5,000	..	..
I—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
I. 1—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY { <i>Non-Voted</i>	9,411	3,000	2,000	..
{ Voted	..	6,000	6,000	..
I 2—FAMILY ALLOTMENTS OF PAY OF OFFICERS	7,067	10,000	2,000	..
I. 3—STORES	2	.	..	..
I 4—OTHER CHARGES	35	3,000	..	..
I 5 DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC	—1,600		—1,000	.
TOTAL—CHARGES IN ENGLAND	14,915	22,000	9,000	.
<i>Non-voted</i>	7,811	3,000	1,000	..
Voted	7,104	19,000	8,000	
J.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	13			
{ Voted	22			
TOTAL	20,27,869	16,89,000	4,69,000	..
<i>Non-voted</i>	42,862	36,000	1,000	.
Voted	19,85,007	16,53,000	4,68,000	..

ANNEXURE.

Details of provision under pay of Officers and pay of Establishments.

NUMBERS.			Budget Estimate, 1941-42	Budget Estimate, 1942-43.
1941-42.	1942-43.		Rs	Rs.
PAY OF OFFICERS				
1	.	Chief Controller of Stores . . .	34,800	..
1	..	Deputy Chief Controller . . .	33,000	.
3	.	Directors of Purchase and Inspection .	75,900	
6	..	Deputy Directors of Purchase Inspection and Administration and Deputy Controllers . . .	1,14,000	
12	..	Assistant Directors of Purchase Inspection and Administration	1,16,400	.
26	..	Assistant Controllers of Purchase and Inspection . . .	1,84,100	
51	..	Other Inspecting Officers .	3,01,900	
9	..	Officers of the Metallurgical Inspectorate	91,700	.
4	..	Controllers of Purchase and Inspection	63,100	.
3	..	Personal assistants to Inspecting and Purchasing Officers	14,300	.
4		Officers on special duty	45,500	..
2		Other Purchasing Officers .	25,800	.
—	—	Leave salary	4,000	.
—	—	<i>Deduct—Probable Savings</i>	—19,300	..
—	—	<i>Deduct—Expenditure transferred to the Department of Supply</i>	—4,23,100	..
122	..	TOTAL .	6,62,100	..
PAY OF ESTABLISHMENTS				
995	..	Ministerial, executive and subordinate establishment . . .	13,13,900	
354	..	Inferior establishment .	71,500	
—	—	Leave salary	7,300	..
—	—	<i>Deduct—Probable Savings . . .</i>	—30,200	.
—	—	<i>Deduct—Expenditure transferred to the Department of Supply</i>	—6,31,900	
1,349	..	TOTAL .	7,30,600	..